

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	12442815	17535405	12442815	17535405					
	002	Wages									
VOTED	0	0	354133	354133	354133	354133					
Tot SubSubhd	0	0	12796948	17889538	12796948	17889538					
Total Subhd	0	0	12796948	17889538	12796948	17889538					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	32578536	32524551	32578536	32524551					
	002	Wages									
VOTED	0	0	155040	155040	155040	155040					
Tot SubSubhd	0	0	32733576	32679591	32733576	32679591					
Total Subhd	0	0	32733576	32679591	32733576	32679591					
Minorhd	0	0	45530524	50569129	45530524	50569129					
SubMajorhd	0	0	45530524	50569129	45530524	50569129					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Integrated Fish Farming									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	53316000	53316000	0	0	53316000	53316000					
Tot SubSubhd	53316000	53316000	0	0	53316000	53316000					
Total Subhd	53316000	53316000	0	0	53316000	53316000					
Minorhd	53316000	53316000	0	0	53316000	53316000					
SubMajorhd	53316000	53316000	0	0	53316000	53316000					
Majorhd	53316000	53316000	45530524	50569129	98846524	103885129					
Grand	53316000	53316000	45530524	50569129	98846524	103885129					