

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0051	FISHERIES			
Major Head Code	2405	Fisheries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	00	NULL			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	1769080	0
					1769080
Tot SubSubhd	0	0	0	1769080	0
Total Subhd	0	0	0	1769080	1769080
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	18871417	109908375	18871417
					109908375
	002	Wages			
VOTED	0	0	597600	2346060	597600
					2346060
	003	Travel Expenses			
VOTED	0	0	729500	879950	729500
					879950
	004	Office Expenses			
VOTED	0	0	1840000	1840000	1840000
					1840000
	006	Rent, Rates & Taxes			
VOTED	0	0	1000000	1000000	1000000
					1000000
	016	Motor Vehicles			
VOTED	0	0	1682000	1682000	1682000
					1682000
	017	Maintenance & Repairs			
VOTED	0	0	2000000	2000000	2000000
					2000000
Tot SubSubhd	0	0	26720517	119656385	26720517
Total Subhd	0	0	26720517	119656385	119656385
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	11987134	82021026	11987134
					82021026
	002	Wages			
VOTED	0	0	125970	504060	125970
					504060
	003	Travel Expenses			
VOTED	0	0	140290	519720	140290
					519720
Tot SubSubhd	0	0	12253394	83044806	12253394
Total Subhd	0	0	12253394	83044806	83044806
Minorhd	0	0	38973911	204470271	38973911
Minor Head Code	101	Inland fisheries			
Sub Head Code	05	Fish Farms			
Sub Sub Head Code	00	NULL			
Detail Head Code	015	Machinery & Equipment			
VOTED	0	0	250000	250000	250000
					250000

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0051 FISHERIES						
Major Head Code	2405 Fisheries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland fisheries						
Sub Head Code	05 Fish Farms						
Detail Head Code	019 Materials & Supplies						
VOTED	0	0	500000	500000	500000	500000	
Tot SubSubhd	0	0	750000	750000	750000	750000	
Total Subhd	0	0	750000	750000	750000	750000	
Minorhd	0	0	750000	750000	750000	750000	
Minor Head Code	109 Extension and Training						
Sub Head Code	01 Education, Training & Publicity						
Sub Sub Head Code	00 NULL						
Detail Head Code	010 Scholarships and Stipends						
VOTED	0	0	500000	500000	500000	500000	
	045 Training and other Programme						
VOTED	0	0	990000	990000	990000	990000	
Tot SubSubhd	0	0	1490000	1490000	1490000	1490000	
Total Subhd	0	0	1490000	1490000	1490000	1490000	
Minorhd	0	0	1490000	1490000	1490000	1490000	
SubMajorhd	0	0	41213911	206710271	41213911	206710271	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland fisheries						
Sub Head Code	01 Riverine Fisheries						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	1500000	1500000	0	0	1500000	1500000	
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000	
Total Subhd	1500000	1500000	0	0	1500000	1500000	
Sub Head Code	08 Assistance to Pisciculturist						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	4000000	4000000	0	0	4000000	4000000	
Tot SubSubhd	4000000	4000000	0	0	4000000	4000000	
Total Subhd	4000000	4000000	0	0	4000000	4000000	
Minorhd	5500000	5500000	0	0	5500000	5500000	
Minor Head Code	109 Extension and Training						
Sub Head Code	01 Education, Training & Publicity						
Sub Sub Head Code	00 NULL						
Detail Head Code	031 Other Administrative Expenses						
VOTED	500000	500000	0	0	500000	500000	
Tot SubSubhd	500000	500000	0	0	500000	500000	
Total Subhd	500000	500000	0	0	500000	500000	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0051 FISHERIES						
Major Head Code	2405 Fisheries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	109 Extension and Training						
Minorhd	500000	500000	0	0	500000	500000	
SubMajorhd	6000000	6000000	0	0	6000000	6000000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland fisheries						
Sub Head Code	07 Integrated Fish Farming						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	80706000	151413000	0	0	80706000	151413000	
Tot SubSubhd	80706000	151413000	0	0	80706000	151413000	
Total Subhd	80706000	151413000	0	0	80706000	151413000	
Minorhd	80706000	151413000	0	0	80706000	151413000	
SubMajorhd	80706000	151413000	0	0	80706000	151413000	
Majorhd	86706000	157413000	41213911	206710271	127919911	364123271	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 construction						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	4000000	4000000	0	0	4000000	4000000	
Tot SubSubhd	4000000	4000000	0	0	4000000	4000000	
Total Subhd	4000000	4000000	0	0	4000000	4000000	
Minorhd	4000000	4000000	0	0	4000000	4000000	
SubMajorhd	4000000	4000000	0	0	4000000	4000000	
Majorhd	4000000	4000000	0	0	4000000	4000000	
Major Head Code	4405 Capital Outlay on Fisheries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland Fisheries						
Sub Head Code	01 Infrastructure of Inland Fish						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	25000000	25000000	0	0	25000000	25000000	
Tot SubSubhd	25000000	25000000	0	0	25000000	25000000	
Total Subhd	25000000	25000000	0	0	25000000	25000000	
Minorhd	25000000	25000000	0	0	25000000	25000000	
SubMajorhd	25000000	25000000	0	0	25000000	25000000	
Majorhd	25000000	25000000	0	0	25000000	25000000	

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand	115706000	186413000	41213911	206710271	156919911	393123271	