

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT			
Major Head Code	2403	Animal Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	103	Poultry Development			
Sub Head Code	02	Backyard Poultry Farming			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	107	Fodder and Feed Development			
Sub Head Code	01	Feed Manufacturing Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	26700000	0
Tot SubSubhd	0	0	0	26700000	0
Total Subhd	0	0	0	26700000	0
Minorhd	0	0	0	26700000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	160	0
	047	Deduct Recoveries			
VOTED	0	0	0	-1163456	0
Tot SubSubhd	0	0	0	-1163296	0
Total Subhd	0	0	0	-1163296	0
Minorhd	0	0	0	-1163296	0
SubMajorhd	0	0	0	1119172450	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Veterinary Services and Animal Health			
Sub Head Code	04	National Livestock Health and Diseases Control Programme			
Sub Sub Head Code	01	Livestock Health and Diseases Control - General			
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes			
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)			
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)			
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)			
Detail Head Code	026	Other Charges			
VOTED	0	3597723	0	0	0
	026	Other Charges			
VOTED	0	338856	0	0	0

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2403	Animal Husbandry						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	101	Veterinary Services and Animal Health						
Sub Head Code	04	National Livestock Health and Diseases Control Programme						
Detail Head Code	026	Other Charges						
VOTED	0	735567	0	0	0		735567	
	026	Other Charges						
VOTED	0	212595	0	0	0		212595	
	026	Other Charges						
VOTED	0	39620	0	0	0		39620	
	026	Other Charges						
VOTED	0	31953	0	0	0		31953	
Tot SubSubhd	0	3597723	0	0	0	0	3597723	
Tot SubSubhd	0	338856	0	0	0	0	338856	
Tot SubSubhd	0	735567	0	0	0	0	735567	
Tot SubSubhd	0	212595	0	0	0	0	212595	
Tot SubSubhd	0	39620	0	0	0	0	39620	
Tot SubSubhd	0	31953	0	0	0	0	31953	
Total Subhd	0	4956314	0	0	0	0	4956314	
Minorhd	0	4956314	0	0	0	0	4956314	
Minor Head Code	106	Other Live stock Development						
Sub Head Code	01	National Livestock Mission (NI313)						
Sub Sub Head Code	01	Livestock Mission - General						
Detail Head Code	026	Other Charges						
VOTED	0	112000	0	0	0	0	112000	
Tot SubSubhd	0	112000	0	0	0	0	112000	
Total Subhd	0	112000	0	0	0	0	112000	
Sub Head Code	03	National Livestock Mission (NI 314)						
Sub Sub Head Code	01	Livestock Mission - General						
Sub Sub Head Code	02	Livestock Mission - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	1633333	0	0	0	0	1633333	
	026	Other Charges						
VOTED	0	766667	0	0	0	0	766667	
Tot SubSubhd	0	1633333	0	0	0	0	1633333	
Tot SubSubhd	0	766667	0	0	0	0	766667	
Total Subhd	0	2400000	0	0	0	0	2400000	
Minorhd	0	2512000	0	0	0	0	2512000	
Minor Head Code	113	Administrative Investigation and Statistics						
Sub Head Code	01	Livestock Census and Integrated Sample Survey						
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary						
Detail Head Code	026	Other Charges						
VOTED	0	4222222	0	0	0	0	4222222	
Tot SubSubhd	0	4222222	0	0	0	0	4222222	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT			
Major Head Code	2403	Animal Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	113	Administrative Investigation and Statistics			
Sub Head Code	01	Livestock Census and Integrated Sample Survey			
Total Subhd	0	4222222	0	0	0
Minorhd	0	4222222	0	0	0
SubMajorhd	0	11690536	0	0	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Veterinary Services and Animal Health			
Sub Head Code	04	National Livestock Health and Diseases Control Programme			
Sub Sub Head Code	01	Livestock Health and Diseases Control - General			
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes			
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)			
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)			
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)			
Sub Sub Head Code	11	11			
Sub Sub Head Code	12	12			
Sub Sub Head Code	13	13			
Detail Head Code	026	Other Charges			
VOTED	0	26480500	0	0	0
	026	Other Charges			
VOTED	0	2206400	0	0	0
	026	Other Charges			
VOTED	0	6620100	0	0	0
	026	Other Charges			
VOTED	0	1913350	0	0	0
	026	Other Charges			
VOTED	0	356575	0	0	0
	026	Other Charges			
VOTED	0	287575	0	0	0
	026	Other Charges			
VOTED	0	250650	0	0	0
	026	Other Charges			
VOTED	0	29425	0	0	0
	026	Other Charges			
VOTED	0	55425	0	0	0
Tot SubSubhd	0	26480500	0	0	0
Tot SubSubhd	0	2206400	0	0	0
Tot SubSubhd	0	6620100	0	0	0
Tot SubSubhd	0	1913350	0	0	0
Tot SubSubhd	0	356575	0	0	0
Tot SubSubhd	0	287575	0	0	0

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT					
Major Head Code	2403	Animal Husbandry					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	101	Veterinary Services and Animal Health					
Sub Head Code	04	National Livestock Health and Diseases Control Programme					
Detail Head Code	00	0	250650	0	0	0	250650
Tot SubSubhd		0	29425	0	0	0	29425
Tot SubSubhd		0	55425	0	0	0	55425
Total Subhd		0	38200000	0	0	0	38200000
Minorhd		0	38200000	0	0	0	38200000
Minor Head Code	106	Other Live stock Development					
Sub Head Code	01	National Livestock Mission (NI313)					
Sub Sub Head Code	01	Livestock Mission - General					
Detail Head Code	026	Other Charges					
VOTED	0	1008000	0	0	0	0	1008000
Tot SubSubhd		0	1008000	0	0	0	1008000
Total Subhd		0	1008000	0	0	0	1008000
Sub Head Code	02	National Livestock Mission (100%)					
Sub Sub Head Code	01	Livestock Mission-General					
Sub Sub Head Code	02	Livestock Mission-Tribal Area Sub-Plan					
Detail Head Code	031	Other Administrative Expenses					
VOTED	0	2400000	0	0	0	0	2400000
	045	Training					
VOTED	0	2500000	0	0	0	0	2500000
	045	Training					
VOTED	0	2500000	0	0	0	0	2500000
Tot SubSubhd		0	4900000	0	0	0	4900000
Tot SubSubhd		0	2500000	0	0	0	2500000
Total Subhd		0	7400000	0	0	0	7400000
Sub Head Code	03	National Livestock Mission (NI 314)					
Sub Sub Head Code	01	Livestock Mission - General					
Sub Sub Head Code	02	Livestock Mission - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	0	14700000	0	0	0	0	14700000
	026	Other Charges					
VOTED	0	6900000	0	0	0	0	6900000
Tot SubSubhd		0	14700000	0	0	0	14700000
Tot SubSubhd		0	6900000	0	0	0	6900000
Total Subhd		0	21600000	0	0	0	21600000
Minorhd		0	30008000	0	0	0	30008000
Minor Head Code	113	Administrative Investigation and Statistics					
Sub Head Code	01	Livestock Census and Integrated Sample Survey					
Sub Sub Head Code	01	Sample Survey					
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary					
Sub Sub Head Code	03	Livestock Census and Integrated Sample Survey - Other Administrative Expenses					

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		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT					
Major Head Code	2403	Animal Husbandry					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	113	Administrative Investigation and Statistics					
Sub Head Code	01	Livestock Census and Integrated Sample Survey					
Detail Head Code	026	Other Charges					
VOTED	0	5394000	0	0	0	0	5394000
	026	Other Charges					
VOTED	0	38000000	0	0	0	0	38000000
	026	Other Charges					
VOTED	0	1000000	0	0	0	0	1000000
Tot SubSubhd	0	5394000	0	0	0	0	5394000
Tot SubSubhd	0	38000000	0	0	0	0	38000000
Tot SubSubhd	0	1000000	0	0	0	0	1000000
Total Subhd	0	44394000	0	0	0	0	44394000
Minorhd	0	44394000	0	0	0	0	44394000
SubMajorhd	0	112602000	0	0	0	0	112602000
Majorhd	0	124292536	0	1119172450	0	0	1243464986
Major Head Code	2404	Dairy Development					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	102	Dairy Development Projects					
Sub Head Code	02	National Plan for Dairy Development					
Sub Sub Head Code	02	Diary Development					
Detail Head Code	026	Other Charges					
VOTED	0	813000	0	0	0	0	813000
Tot SubSubhd	0	813000	0	0	0	0	813000
Total Subhd	0	813000	0	0	0	0	813000
Minorhd	0	813000	0	0	0	0	813000
SubMajorhd	0	813000	0	0	0	0	813000
Majorhd	0	813000	0	0	0	0	813000
Major Head Code	2415	Agricultural Research and Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Crop Husbandry					
Minor Head Code	004	Research					
Sub Head Code	01	1					
Sub Sub Head Code	00	0					
Detail Head Code	001	Excess due to mistake/inadvertence					
VOTED	0	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0	0
Sub Major Head Code	03	Animal Husbandry					

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		59404872		0		59404872	
	002	Wages									
VOTED	0	0		0		302880		0		302880	
	003	Travel Expenses									
VOTED	0	0		0		149970		0		149970	
	010	Scholarship and Stipend									
VOTED	0	0		0		2882000		0		2882000	
	026	Other Charges									
VOTED	0	0		0		1618000		0		1618000	
Tot SubSubhd	0	0		0		64357722		0		64357722	
Total Subhd	0	0		0		64357722		0		64357722	
Minorhd	0	0		0		64357722		0		64357722	
SubMajorhd	0	0		0		64357722		0		64357722	
Majorhd	0	0		0		64357722		0		64357722	
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Office Building									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	19122000		0		0		0		19122000	
Tot SubSubhd	0	19122000		0		0		0		19122000	
Total Subhd	0	19122000		0		0		0		19122000	
Minorhd	0	19122000		0		0		0		19122000	
SubMajorhd	0	19122000		0		0		0		19122000	
Majorhd	0	19122000		0		0		0		19122000	
Major Head Code	4403	Capital Outlay on Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Works under Animal Husbandry									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	50053000		0		0		0		50053000	
Tot SubSubhd	0	50053000		0		0		0		50053000	
Total Subhd	0	50053000		0		0		0		50053000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT			
Major Head Code	4403	Capital Outlay on Animal Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Veterinary Services and Animal Health			
Minorhd	0	50053000	0	0	50053000
SubMajorhd	0	50053000	0	0	50053000
Majorhd	0	50053000	0	0	50053000
Grand	0	194280536	0	1183530172	0 1377810708