

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	32240274	255569003	32240274	255569003		
	002 Wages							
VOTED	0	0	33450	580920	33450	580920		
	003 Travel Expenses							
VOTED	0	0	740000	1730000	740000	1730000		
	004 Office Expenses							
VOTED	0	0	1000000	4000000	1000000	4000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	1703204	2298790	1703204	2298790		
	015 Machinery and Equipment							
VOTED	0	0	500000	1000000	500000	1000000		
	016 Motor Vehicles							
VOTED	0	0	5329000	12747000	5329000	12747000		
	017 Maintenance							
VOTED	0	0	9500000	24500000	9500000	24500000		
	019 Materials and Supplies							
VOTED	0	0	0	2977000	0	2977000		
	045 Training							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	52045928	306402713	52045928	306402713		
Total Subhd	0	0	52045928	306402713	52045928	306402713		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	103974511	772169666	103974511	772169666		
	002 Wages							
VOTED	0	0	2379672	8223209	2379672	8223209		
	003 Travel Expenses							
VOTED	0	0	572660	2111158	572660	2111158		
	016 Motor Vehicles							
VOTED	0	0	4729000	4729000	4729000	4729000		
Tot SubSubhd	0	0	111655843	787233033	111655843	787233033		
Total Subhd	0	0	111655843	787233033	111655843	787233033		
Minorhd	0	0	163701771	1093635746	163701771	1093635746		
Minor Head Code	103 Poultry Development							
Sub Head Code	02 Backyard Poultry Farming							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	103	Poultry Development									
Sub Head Code	02	Backyard Poultry Farming									
Detail Head Code	001	Salaries									
VOTED		0	0	145500	0	145500	0				
Tot SubSubhd		0	0	145500	0	145500	0				
Total Subhd		0	0	145500	0	145500	0				
Minorhd		0	0	145500	0	145500	0				
Minor Head Code	107	Fodder and Feed Development									
Sub Head Code	01	Feed Manufacturing Centres									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	1000000	26700000	1000000	26700000				
Tot SubSubhd		0	0	1000000	26700000	1000000	26700000				
Total Subhd		0	0	1000000	26700000	1000000	26700000				
Minorhd		0	0	1000000	26700000	1000000	26700000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	160	0	160				
	047	Deduct Recoveries									
VOTED		0	0	0	-1163456	0	-1163456				
Tot SubSubhd		0	0	0	-1163296	0	-1163296				
Total Subhd		0	0	0	-1163296	0	-1163296				
Minorhd		0	0	0	-1163296	0	-1163296				
SubMajorhd		0	0	164847271	1119172450	164847271	1119172450				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control - General									
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)									
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)									
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)									
Detail Head Code	026	Other Charges									
VOTED		1471111	3597723	0	0	1471111	3597723				
	026	Other Charges									
VOTED		122556	338856	0	0	122556	338856				

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Detail Head Code	026 Other Charges							
VOTED	367778	735567	0	0	367778	735567		
	026 Other Charges							
VOTED	0	212595	0	0	0	212595		
	026 Other Charges							
VOTED	10333	39620	0	0	10333	39620		
	026 Other Charges							
VOTED	20000	31953	0	0	20000	31953		
Tot SubSubhd	1471111	3597723	0	0	1471111	3597723		
Tot SubSubhd	122556	338856	0	0	122556	338856		
Tot SubSubhd	367778	735567	0	0	367778	735567		
Tot SubSubhd	0	212595	0	0	0	212595		
Tot SubSubhd	10333	39620	0	0	10333	39620		
Tot SubSubhd	20000	31953	0	0	20000	31953		
Total Subhd	1991778	4956314	0	0	1991778	4956314		
Minorhd	1991778	4956314	0	0	1991778	4956314		
Minor Head Code	106 Other Live stock Development							
Sub Head Code	01 National Livestock Mission (NI313)							
Sub Sub Head Code	01 Livestock Mission - General							
Detail Head Code	026 Other Charges							
VOTED	0	112000	0	0	0	112000		
Tot SubSubhd	0	112000	0	0	0	112000		
Total Subhd	0	112000	0	0	0	112000		
Sub Head Code	03 National Livestock Mission (NI 314)							
Sub Sub Head Code	01 Livestock Mission - General							
Sub Sub Head Code	02 Livestock Mission - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	1633333	0	0	0	1633333		
	026 Other Charges							
VOTED	0	766667	0	0	0	766667		
Tot SubSubhd	0	1633333	0	0	0	1633333		
Tot SubSubhd	0	766667	0	0	0	766667		
Total Subhd	0	2400000	0	0	0	2400000		
Minorhd	0	2512000	0	0	0	2512000		
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Livestock Census and Integrated Sample Survey							
Sub Sub Head Code	02 Livestock Census and Integrated Sample Survey - Salary							
Detail Head Code	026 Other Charges							
VOTED	2111111	4222222	0	0	2111111	4222222		
Tot SubSubhd	2111111	4222222	0	0	2111111	4222222		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Livestock Census and Integrated Sample Survey									
Total Subhd		2111111	4222222	0	0	2111111	4222222				
Minorhd		2111111	4222222	0	0	2111111	4222222				
SubMajorhd		4102889	11690536	0	0	4102889	11690536				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control - General									
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)									
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)									
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)									
Sub Sub Head Code	11	11									
Sub Sub Head Code	12	12									
Sub Sub Head Code	13	13									
Detail Head Code	026	Other Charges									
VOTED	13240000	26480500		0	0	13240000	26480500				
	026	Other Charges									
VOTED	1103000	2206400		0	0	1103000	2206400				
	026	Other Charges									
VOTED	3310000	6620100		0	0	3310000	6620100				
	026	Other Charges									
VOTED	0	1913350		0	0	0	1913350				
	026	Other Charges									
VOTED	93000	356575		0	0	93000	356575				
	026	Other Charges									
VOTED	180000	287575		0	0	180000	287575				
	026	Other Charges									
VOTED	73000	250650		0	0	73000	250650				
	026	Other Charges									
VOTED	0	29425		0	0	0	29425				
	026	Other Charges									
VOTED	0	55425		0	0	0	55425				
Tot SubSubhd		13240000	26480500	0	0	13240000	26480500				
Tot SubSubhd		1103000	2206400	0	0	1103000	2206400				
Tot SubSubhd		3310000	6620100	0	0	3310000	6620100				
Tot SubSubhd		0	1913350	0	0	0	1913350				
Tot SubSubhd		93000	356575	0	0	93000	356575				
Tot SubSubhd		180000	287575	0	0	180000	287575				

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Detail Head Code	73000	250650	0	0		73000	250650	
Tot SubSubhd	0	29425	0	0		0	29425	
Tot SubSubhd	0	55425	0	0		0	55425	
Total Subhd	17999000	38200000	0	0		17999000	38200000	
Minorhd	17999000	38200000	0	0		17999000	38200000	
Minor Head Code	106 Other Live stock Development							
Sub Head Code	01 National Livestock Mission (NI313)							
Sub Sub Head Code	01 Livestock Mission - General							
Detail Head Code	026 Other Charges							
VOTED	0	1008000	0	0		0	1008000	
Tot SubSubhd	0	1008000	0	0		0	1008000	
Total Subhd	0	1008000	0	0		0	1008000	
Sub Head Code	02 National Livestock Mission (100%)							
Sub Sub Head Code	01 Livestock Mission-General							
Sub Sub Head Code	02 Livestock Mission-Tribal Area Sub-Plan							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	2400000	0	0		0	2400000	
VOTED	0	2500000	0	0		0	2500000	
VOTED	0	2500000	0	0		0	2500000	
Tot SubSubhd	0	4900000	0	0		0	4900000	
Tot SubSubhd	0	2500000	0	0		0	2500000	
Total Subhd	0	7400000	0	0		0	7400000	
Sub Head Code	03 National Livestock Mission (NI 314)							
Sub Sub Head Code	01 Livestock Mission - General							
Sub Sub Head Code	02 Livestock Mission - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	14700000	0	0		0	14700000	
VOTED	0	6900000	0	0		0	6900000	
Tot SubSubhd	0	14700000	0	0		0	14700000	
Tot SubSubhd	0	6900000	0	0		0	6900000	
Total Subhd	0	21600000	0	0		0	21600000	
Minorhd	0	30008000	0	0		0	30008000	
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Livestock Census and Integrated Sample Survey							
Sub Sub Head Code	01 Sample Survey							
Sub Sub Head Code	02 Livestock Census and Integrated Sample Survey - Salary							
Sub Sub Head Code	03 Livestock Census and Integrated Sample Survey - Other Administrative Expenses							

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Livestock Census and Integrated Sample Survey									
Detail Head Code	026	Other Charges									
VOTED	894000	5394000	0	0	894000	5394000					
	026	Other Charges									
VOTED	19000000	38000000	0	0	19000000	38000000					
	026	Other Charges									
VOTED	0	1000000	0	0	0	1000000					
Tot SubSubhd	894000	5394000	0	0	894000	5394000					
Tot SubSubhd	19000000	38000000	0	0	19000000	38000000					
Tot SubSubhd	0	1000000	0	0	0	1000000					
Total Subhd	19894000	44394000	0	0	19894000	44394000					
Minorhd	19894000	44394000	0	0	19894000	44394000					
SubMajorhd	37893000	112602000	0	0	37893000	112602000					
Majorhd	41995889	124292536	164847271	1119172450	206843160	1243464986					
Major Head Code	2404	Dairy Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	102	Dairy Development Projects									
Sub Head Code	02	National Plan for Dairy Development									
Sub Sub Head Code	02	Diary Development									
Detail Head Code	026	Other Charges									
VOTED	813000	813000	0	0	813000	813000					
Tot SubSubhd	813000	813000	0	0	813000	813000					
Total Subhd	813000	813000	0	0	813000	813000					
Minorhd	813000	813000	0	0	813000	813000					
SubMajorhd	813000	813000	0	0	813000	813000					
Majorhd	813000	813000	0	0	813000	813000					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	1									
Sub Sub Head Code	00	0									
Detail Head Code	001	Excess due to mistake/inadvertence									
VOTED	0	0	174853	0	174853	0					
Tot SubSubhd	0	0	174853	0	174853	0					
Total Subhd	0	0	174853	0	174853	0					
Minorhd	0	0	174853	0	174853	0					
SubMajorhd	0	0	174853	0	174853	0					
Sub Major Head Code	03	Animal Husbandry									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4799944	59404872	4799944	59404872					
	002	Wages									
VOTED	0	0	51090	302880	51090	302880					
	003	Travel Expenses									
VOTED	0	0	75410	149970	75410	149970					
	010	Scholarship and Stipend									
VOTED	0	0	0	2882000	0	2882000					
	026	Other Charges									
VOTED	0	0	0	1618000	0	1618000					
Tot SubSubhd	0	0	4926444	64357722	4926444	64357722					
Total Subhd	0	0	4926444	64357722	4926444	64357722					
Minorhd	0	0	4926444	64357722	4926444	64357722					
SubMajorhd	0	0	4926444	64357722	4926444	64357722					
Majorhd	0	0	5101297	64357722	5101297	64357722					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Office Building									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	19122000	19122000	0	0	19122000	19122000					
Tot SubSubhd	19122000	19122000	0	0	19122000	19122000					
Total Subhd	19122000	19122000	0	0	19122000	19122000					
Minorhd	19122000	19122000	0	0	19122000	19122000					
SubMajorhd	19122000	19122000	0	0	19122000	19122000					
Majorhd	19122000	19122000	0	0	19122000	19122000					
Major Head Code	4403	Capital Outlay on Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Works under Animal Husbandry									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	47453000	50053000	0	0	47453000	50053000					
Tot SubSubhd	47453000	50053000	0	0	47453000	50053000					
Total Subhd	47453000	50053000	0	0	47453000	50053000					

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT					
Major Head Code	4403 Capital Outlay on Animal Husbandry					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Veterinary Services and Animal Health					
Minorhd	47453000	50053000	0	0	47453000	50053000
SubMajorhd	47453000	50053000	0	0	47453000	50053000
Majorhd	47453000	50053000	0	0	47453000	50053000
Grand	109383889	194280536	169948568	1183530172	279332457	1377810708