

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2403 Animal Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	18822615	126678917	18822615	126678917	
	002 Wages						
VOTED	0	0	0	86250	0	86250	
	003 Travel Expenses						
VOTED	0	0	0	500000	0	500000	
	016 Motor Vehicles						
VOTED	0	0	271000	271000	271000	271000	
	017 Maintenance						
VOTED	0	0	0	600000	0	600000	
Tot SubSubhd	0	0	19093615	128136167	19093615	128136167	
Total Subhd	0	0	19093615	128136167	19093615	128136167	
Sub Head Code	02 Subordinate Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	65046679	376457476	65046679	376457476	
	002 Wages						
VOTED	0	0	580740	2133210	580740	2133210	
	003 Travel Expenses						
VOTED	0	0	42580	549358	42580	549358	
Tot SubSubhd	0	0	65669999	379140044	65669999	379140044	
Total Subhd	0	0	65669999	379140044	65669999	379140044	
Minorhd	0	0	84763614	507276211	84763614	507276211	
Minor Head Code	103 Poultry Development						
Sub Head Code	02 Backyard Poultry Farming						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	-145500	0	-145500	
Tot SubSubhd	0	0	0	-145500	0	-145500	
Total Subhd	0	0	0	-145500	0	-145500	
Minorhd	0	0	0	-145500	0	-145500	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	160	0	160	
	047 Deduct Recoveries						
VOTED	0	0	0	-1163456	0	-1163456	
Tot SubSubhd	0	0	0	-1163296	0	-1163296	

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2

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	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT					
Major Head Code	2403 Animal Husbandry					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Total Subhd	0	0	0	-1163296	0	-1163296
Minorhd	0	0	0	-1163296	0	-1163296
SubMajorhd	0	0	84763614	505967415	84763614	505967415
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Veterinary Services and Animal Health					
Sub Head Code	04 National Livestock Health and Diseases Control Programme					
Sub Sub Head Code	01 Livestock Health and Diseases Control - General					
Sub Sub Head Code	02 Livestock Health and Diseases Control - Tribal Area Sub-Plan					
Sub Sub Head Code	04 Assistance to States for Control of Animal Disease - General (NI-322)					
Sub Sub Head Code	05 Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)					
Sub Sub Head Code	06 Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)					
Detail Head Code	026 Other Charges					
VOTED	0	655445	0	0	0	655445
	026 Other Charges					
VOTED	0	93700	0	0	0	93700
	026 Other Charges					
VOTED	122262	122262	0	0	122262	122262
	026 Other Charges					
VOTED	29287	29287	0	0	29287	29287
	026 Other Charges					
VOTED	11953	11953	0	0	11953	11953
Tot SubSubhd	0	655445	0	0	0	655445
Tot SubSubhd	0	93700	0	0	0	93700
Tot SubSubhd	122262	122262	0	0	122262	122262
Tot SubSubhd	29287	29287	0	0	29287	29287
Tot SubSubhd	11953	11953	0	0	11953	11953
Total Subhd	163502	912647	0	0	163502	912647
Minorhd	163502	912647	0	0	163502	912647
SubMajorhd	163502	912647	0	0	163502	912647
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	101 Veterinary Services and Animal Health					
Sub Head Code	04 National Livestock Health and Diseases Control Programme					
Sub Sub Head Code	04 Assistance to States for Control of Animal Disease - General (NI-322)					
Sub Sub Head Code	05 Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)					
Sub Sub Head Code	06 Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)					
Sub Sub Head Code	11	11				
Sub Sub Head Code	12	12				

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3

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2403 Animal Husbandry						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Veterinary Services and Animal Health						
Sub Head Code	04 National Livestock Health and Diseases Control Programme						
Sub Sub Head Code	13 13						
Detail Head Code	026 Other Charges						
VOTED	1100350	1100350	0	0	1100350	1100350	
	026 Other Charges						
VOTED	263575	263575	0	0	263575	263575	
	026 Other Charges						
VOTED	107575	107575	0	0	107575	107575	
	026 Other Charges						
VOTED	177650	177650	0	0	177650	177650	
	026 Other Charges						
VOTED	20425	20425	0	0	20425	20425	
	026 Other Charges						
VOTED	39425	39425	0	0	39425	39425	
Tot SubSubhd	1100350	1100350	0	0	1100350	1100350	
Tot SubSubhd	263575	263575	0	0	263575	263575	
Tot SubSubhd	107575	107575	0	0	107575	107575	
Tot SubSubhd	177650	177650	0	0	177650	177650	
Tot SubSubhd	20425	20425	0	0	20425	20425	
Tot SubSubhd	39425	39425	0	0	39425	39425	
Total Subhd	1709000	1709000	0	0	1709000	1709000	
Minorhd	1709000	1709000	0	0	1709000	1709000	
SubMajorhd	1709000	1709000	0	0	1709000	1709000	
Majorhd	1872502	2621647	84763614	505967415	86636116	508589062	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	03 Animal Husbandry						
Minor Head Code	277 Education						
Sub Head Code	01 Extension & Training						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	5975311	30247497	5975311	30247497	
	002 Wages						
VOTED	0	0	0	22890	0	22890	
	003 Travel Expenses						
VOTED	0	0	0	40000	0	40000	
Tot SubSubhd	0	0	5975311	30310387	5975311	30310387	
Total Subhd	0	0	5975311	30310387	5975311	30310387	
Minorhd	0	0	5975311	30310387	5975311	30310387	
SubMajorhd	0	0	5975311	30310387	5975311	30310387	
Majorhd	0	0	5975311	30310387	5975311	30310387	

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4

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand	1872502	2621647	90738925	536277802		92611427	538899449