

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT			
Major Head Code	2403	Animal Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	101	Veterinary Services and Animal Health			
Sub Head Code	01	Animal Health			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	356040	0	356040
Tot SubSubhd	0	0	356040	0	356040
Total Subhd	0	0	356040	0	356040
Minorhd	0	0	356040	0	356040
Minor Head Code	103	Poultry Development			
Sub Head Code	01	State Hatchery Unit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	94560	0	94560
Tot SubSubhd	0	0	94560	0	94560
Total Subhd	0	0	94560	0	94560
Sub Head Code	02	Backyard Poultry Farming			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	414000	0	414000
Sub Head Code	026	Other Charges			
VOTED	0	0	3000	0	3000
Tot SubSubhd	0	0	417000	0	417000
Total Subhd	0	0	417000	0	417000
Minorhd	0	0	511560	0	511560
Minor Head Code	106	Other Live stock Development			
Sub Head Code	02	National Livestock Mission (100%)			
Sub Sub Head Code	01	Livestock Mission-General			
Detail Head Code	001	Salaries			
VOTED	0	0	200000	0	200000
Tot SubSubhd	0	0	200000	0	200000
Total Subhd	0	0	200000	0	200000
Minorhd	0	0	200000	0	200000
Minor Head Code	107	Fodder and Feed Development			
Sub Head Code	01	Feed Manufacturing Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	25700000	0
Tot SubSubhd	0	0	0	25700000	0
Total Subhd	0	0	0	25700000	0
Minorhd	0	0	0	25700000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2403 Animal Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	113 Administrative Investigation and Statistics						
Sub Head Code	01 Livestock Census and Integrated Sample Survey						
Sub Sub Head Code	02 Livestock Census and Integrated Sample Survey - Salary						
Detail Head Code	026 Other Charges						
VOTED	505556	2575624	0	0	505556	2575624	
Tot SubSubhd	505556	2575624	0	0	505556	2575624	
Total Subhd	505556	2575624	0	0	505556	2575624	
Minorhd	505556	2575624	0	0	505556	2575624	
SubMajorhd	1062516	13001958	0	0	1062516	13001958	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Veterinary Services and Animal Health						
Sub Head Code	04 National Livestock Health and Diseases Control Programme						
Sub Sub Head Code	01 Livestock Health and Diseases Control - General						
Sub Sub Head Code	02 Livestock Health and Diseases Control - Tribal Area Sub-Plan						
Sub Sub Head Code	03 Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes						
Detail Head Code	026 Other Charges						
VOTED	5899000	8011000	0	0	5899000	8011000	
	026 Other Charges						
VOTED	843000	1086000	0	0	843000	1086000	
	026 Other Charges						
VOTED	0	469000	0	0	0	469000	
Tot SubSubhd	5899000	8011000	0	0	5899000	8011000	
Tot SubSubhd	843000	1086000	0	0	843000	1086000	
Tot SubSubhd	0	469000	0	0	0	469000	
Total Subhd	6742000	9566000	0	0	6742000	9566000	
Minorhd	6742000	9566000	0	0	6742000	9566000	
Minor Head Code	106 Other Live stock Development						
Sub Head Code	01 National Livestock Mission						
Sub Sub Head Code	01 Livestock Mission - General						
Detail Head Code	026 Other Charges						
VOTED	11690000	16690000	0	0	11690000	16690000	
Tot SubSubhd	11690000	16690000	0	0	11690000	16690000	
Total Subhd	11690000	16690000	0	0	11690000	16690000	
Sub Head Code	02 National Livestock Mission (100%)						
Sub Sub Head Code	01 Livestock Mission-General						
Sub Sub Head Code	03 Livestock Mission-Special Component Plan for Scheduled Castes						
Detail Head Code	031 Other Administrative Expenses						
VOTED	0	0	0	0	0	0	
	031 Other Administrative Expenses						
VOTED	0	5000000	0	0	0	5000000	

5

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT				
Major Head Code	2403	Animal Husbandry				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	00	Null				
Minor Head Code	106	Other Live stock Development				
Sub Head Code	02	National Livestock Mission (100%)				
Detail Head Code	045	Training				
VOTED	0	2500000	0	0	0	2500000
Tot SubSubhd	0	0	0	0	0	0
Tot SubSubhd	0	7500000	0	0	0	7500000
Total Subhd	0	7500000	0	0	0	7500000
Minorhd	11690000	24190000	0	0	11690000	24190000
Minor Head Code	113	Administrative Investigation and Statistics				
Sub Head Code	01	Livestock Census and Integrated Sample Survey				
Sub Sub Head Code	01	Sample Survey				
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary				
Sub Sub Head Code	03	Livestock Census and Integrated Sample Survey - Other Administrative Expenses				
Detail Head Code	026	Other Charges				
VOTED	0	1600000	0	0	0	1600000
	001	Salaries				
VOTED	0	0	0	0	0	0
	026	Other Charges				
VOTED	5000000	23630000	0	0	5000000	23630000
	031	Other Administrative Expenses				
VOTED	350000	938750	0	0	350000	938750
Tot SubSubhd	0	1600000	0	0	0	1600000
Tot SubSubhd	5000000	23630000	0	0	5000000	23630000
Tot SubSubhd	350000	938750	0	0	350000	938750
Total Subhd	5350000	26168750	0	0	5350000	26168750
Minorhd	5350000	26168750	0	0	5350000	26168750
SubMajorhd	23782000	59924750	0	0	23782000	59924750
Majorhd	24844516	72926708	118159637	1105177923	143004153	1178104631
Major Head Code	2404	Dairy Development				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	102	Dairy Development Projects				
Sub Head Code	02	National Plan for Dairy Development				
Sub Sub Head Code	02	Diary Development				
Detail Head Code	026	Other Charges				
VOTED	0	1374000	0	0	0	1374000
Tot SubSubhd	0	1374000	0	0	0	1374000
Total Subhd	0	1374000	0	0	0	1374000
Minorhd	0	1374000	0	0	0	1374000
SubMajorhd	0	1374000	0	0	0	1374000
Majorhd	0	1374000	0	0	0	1374000
Major Head Code	2415	Agricultural Research and Education				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Crop Husbandry						
Minor Head Code	277 Education						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	83012	0	83012	0	
Tot SubSubhd	0	0	83012	0	83012	0	
Total Subhd	0	0	83012	0	83012	0	
Minorhd	0	0	83012	0	83012	0	
SubMajorhd	0	0	83012	0	83012	0	
Sub Major Head Code	03 Animal Husbandry						
Minor Head Code	277 Education						
Sub Head Code	01 Extension & Training						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	5145283	56170344	5145283	56170344	
	002 Wages						
VOTED	0	0	22890	274680	22890	274680	
	003 Travel Expenses						
VOTED	0	0	42000	145000	42000	145000	
	010 Scholarship and Stipend						
VOTED	0	0	4500000	4500000	4500000	4500000	
Tot SubSubhd	0	0	9710173	61090024	9710173	61090024	
Total Subhd	0	0	9710173	61090024	9710173	61090024	
Minorhd	0	0	9710173	61090024	9710173	61090024	
SubMajorhd	0	0	9710173	61090024	9710173	61090024	
Majorhd	0	0	9793185	61090024	9793185	61090024	
Major Head Code	4403 Capital Outlay on Animal Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Veterinary Services and Animal Health						
Sub Head Code	01 Works under Animal Husbandry						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	31215347	31215347	0	0	31215347	31215347	
	015 Machinery and Equipment						
VOTED	9998000	9998000	0	0	9998000	9998000	
	026 Other Charges						
VOTED	0	50000000	0	0	0	50000000	
Tot SubSubhd	41213347	91213347	0	0	41213347	91213347	
Total Subhd	41213347	91213347	0	0	41213347	91213347	
Minorhd	41213347	91213347	0	0	41213347	91213347	
SubMajorhd	41213347	91213347	0	0	41213347	91213347	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	4403 Capital Outlay on Animal Husbandry						
Majorhd	41213347	91213347	0	0	41213347	91213347	
Grand	66057863	165514055	127952822	1166267947	194010685	1331782002	