

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2403 Animal Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	21462094	211159586	21462094	211159586		
	002 Wages							
VOTED	0	0	201660	201660	201660	201660		
	003 Travel Expenses							
VOTED	0	0	624000	1474500	624000	1474500		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	1078141	0	1078141		
	015 Machinery and Equipment							
VOTED	0	0	0	500000	0	500000		
	017 Maintenance							
VOTED	0	0	0	10000000	0	10000000		
	019 Materials and Supplies							
VOTED	0	0	0	2977000	0	2977000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>22287754</b>	<b>227390887</b>	<b>22287754</b>	<b>227390887</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>22287754</b>	<b>227390887</b>	<b>22287754</b>	<b>227390887</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	65823279	552375211	65823279	552375211		
	002 Wages							
VOTED	0	0	2028310	7382370	2028310	7382370		
	003 Travel Expenses							
VOTED	0	0	310740	1374303	310740	1374303		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>68162329</b>	<b>561131884</b>	<b>68162329</b>	<b>561131884</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>68162329</b>	<b>561131884</b>	<b>68162329</b>	<b>561131884</b>		
<b>Sub Head Code</b>	03 Veterinary Council							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	-200230	-682540	-200230	-682540		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-200230</b>	<b>-682540</b>	<b>-200230</b>	<b>-682540</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-200230</b>	<b>-682540</b>	<b>-200230</b>	<b>-682540</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>90249853</b>	<b>787840231</b>	<b>90249853</b>	<b>787840231</b>		
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	01 Animal Health							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-147240	0	-147240		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-147240</b>	<b>0</b>	<b>-147240</b>		



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<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2403 Animal Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Minorhd</b>	0	0	-68934	-68934	-68934	-68934		
<b>SubMajorhd</b>	0	0	90180919	812615497	90180919	812615497		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	01 Animal Health							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	019 Materials and Supplies							
VOTED	0	9000000	0	0	0	9000000		
<b>Tot SubSubhd</b>	0	9000000	0	0	0	9000000		
<b>Total Subhd</b>	0	9000000	0	0	0	9000000		
<b>Sub Head Code</b>	04 National Livestock Health and Diseases Control Programme							
<b>Sub Sub Head Code</b>	01 Livestock Health and Diseases Control - General							
<b>Sub Sub Head Code</b>	02 Livestock Health and Diseases Control - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	234663	0	0	0	234663		
026 Other Charges								
VOTED	0	27000	0	0	0	27000		
026 Other Charges								
VOTED	0	52111	0	0	0	52111		
<b>Tot SubSubhd</b>	0	234663	0	0	0	234663		
<b>Tot SubSubhd</b>	0	27000	0	0	0	27000		
<b>Tot SubSubhd</b>	0	52111	0	0	0	52111		
<b>Total Subhd</b>	0	313774	0	0	0	313774		
<b>Minorhd</b>	0	9313774	0	0	0	9313774		
<b>Minor Head Code</b>	106 Other Live stock Development							
<b>Sub Head Code</b>	01 National Livestock Mission							
<b>Sub Sub Head Code</b>	01 Livestock Mission - General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	555600	0	0	0	555600		
<b>Tot SubSubhd</b>	0	555600	0	0	0	555600		
<b>Total Subhd</b>	0	555600	0	0	0	555600		
<b>Minorhd</b>	0	555600	0	0	0	555600		
<b>Minor Head Code</b>	113 Administrative Investigation and Statistics							
<b>Sub Head Code</b>	01 Livestock Census and Integrated Sample Survey							
<b>Sub Sub Head Code</b>	02 Livestock Census and Integrated Sample Survey - Salary							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	1514512	0	0	0	1514512		
<b>Tot SubSubhd</b>	0	1514512	0	0	0	1514512		
<b>Total Subhd</b>	0	1514512	0	0	0	1514512		

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<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2403 Animal Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	113 Administrative Investigation and Statistics							
<b>Minorhd</b>	0	1514512	0	0	0	1514512		
<b>SubMajorhd</b>	0	11383886	0	0	0	11383886		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	04 National Livestock Health and Diseases Control Programme							
<b>Sub Sub Head Code</b>	01 Livestock Health and Diseases Control - General							
<b>Sub Sub Head Code</b>	02 Livestock Health and Diseases Control - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	2112000	0	0	0	2112000		
026 Other Charges								
VOTED	0	243000	0	0	0	243000		
026 Other Charges								
VOTED	0	469000	0	0	0	469000		
<b>Tot SubSubhd</b>	0	2112000	0	0	0	2112000		
<b>Tot SubSubhd</b>	0	243000	0	0	0	243000		
<b>Tot SubSubhd</b>	0	469000	0	0	0	469000		
<b>Total Subhd</b>	0	2824000	0	0	0	2824000		
<b>Minorhd</b>	0	2824000	0	0	0	2824000		
<b>Minor Head Code</b>	106 Other Live stock Development							
<b>Sub Head Code</b>	01 National Livestock Mission							
<b>Sub Sub Head Code</b>	01 Livestock Mission - General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	5000000	0	0	0	5000000		
<b>Tot SubSubhd</b>	0	5000000	0	0	0	5000000		
<b>Total Subhd</b>	0	5000000	0	0	0	5000000		
<b>Sub Head Code</b>	02 National Livestock Mission (100%)							
<b>Sub Sub Head Code</b>	03 Livestock Mission-Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	031 Other Administrative Expenses							
VOTED	0	5000000	0	0	0	5000000		
045 Training								
VOTED	0	2500000	0	0	0	2500000		
<b>Tot SubSubhd</b>	0	7500000	0	0	0	7500000		
<b>Total Subhd</b>	0	7500000	0	0	0	7500000		
<b>Minorhd</b>	0	12500000	0	0	0	12500000		
<b>Minor Head Code</b>	113 Administrative Investigation and Statistics							
<b>Sub Head Code</b>	01 Livestock Census and Integrated Sample Survey							
<b>Sub Sub Head Code</b>	01 Sample Survey							
<b>Sub Sub Head Code</b>	02 Livestock Census and Integrated Sample Survey - Salary							
<b>Sub Sub Head Code</b>	03 Livestock Census and Integrated Sample Survey - Other Administrative Expenses							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
<b>Major Head Code</b>	2403	Animal Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	113	Administrative Investigation and Statistics									
<b>Sub Head Code</b>	01	Livestock Census and Integrated Sample Survey									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1600000	0	0	0	0	1600000				
	026	Other Charges									
VOTED	0	13630000	0	0	0	0	13630000				
	031	Other Administrative Expenses									
VOTED	0	238750	0	0	0	0	238750				
<b>Tot SubSubhd</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1600000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>13630000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13630000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>238750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238750</b>				
<b>Total Subhd</b>	<b>0</b>	<b>15468750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15468750</b>				
<b>Minorhd</b>	<b>0</b>	<b>15468750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15468750</b>				
<b>SubMajorhd</b>	<b>0</b>	<b>30792750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30792750</b>				
<b>Majorhd</b>	<b>0</b>	<b>42176636</b>	<b>90180919</b>	<b>812615497</b>	<b>90180919</b>	<b>854792133</b>					
<b>Major Head Code</b>	2404	Dairy Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	102	Dairy Development Projects									
<b>Sub Head Code</b>	02	National Plan for Dairy Development									
<b>Sub Sub Head Code</b>	02	Diary Development									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1374000	0	0	0	0	1374000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>				
<b>Minorhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>				
<b>SubMajorhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>				
<b>Majorhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>				
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Crop Husbandry									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-83012	0	-83012					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>Sub Major Head Code</b>	03	Animal Husbandry									

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<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	03 Animal Husbandry							
<b>Minor Head Code</b>	277 Education							
<b>Sub Head Code</b>	01 Extension & Training							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5095731	41246997	5095731	41246997		
	002 Wages							
VOTED	0	0	22890	206010	22890	206010		
	003 Travel Expenses							
VOTED	0	0	0	103000	0	103000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5118621</b>	<b>41556007</b>	<b>5118621</b>	<b>41556007</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5118621</b>	<b>41556007</b>	<b>5118621</b>	<b>41556007</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5118621</b>	<b>41556007</b>	<b>5118621</b>	<b>41556007</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>5118621</b>	<b>41556007</b>	<b>5118621</b>	<b>41556007</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>5118621</b>	<b>41472995</b>	<b>5118621</b>	<b>41472995</b>		
<b>Major Head Code</b>	4403 Capital Outlay on Animal Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	01 Maintenance of Asset							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	50000000	0	0	0	50000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Majorhd</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Grand</b>	<b>0</b>	<b>93550636</b>	<b>95299540</b>	<b>854088492</b>	<b>95299540</b>	<b>947639128</b>		