

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	18330047	240172759	18330047	240172759		
	002 Wages							
VOTED	0	0	772560	772560	772560	772560		
	003 Travel Expenses							
VOTED	0	0	980000	1928000	980000	1928000		
	004 Office Expenses							
VOTED	0	0	3000000	15808000	3000000	15808000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1352198	2383848	1352198	2383848		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	500000	500000	500000	500000		
	016 Motor Vehicles							
VOTED	0	0	5000000	9572000	5000000	9572000		
	017 Maintenance & Repairs							
VOTED	0	0	0	4000000	0	4000000		
	019 Materials & Supplies							
VOTED	0	0	0	2977000	0	2977000		
Tot SubSubhd	0	0	29934805	278114167	29934805	278114167		
Total Subhd	0	0	29934805	278114167	29934805	278114167		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	90281805	690710540	90281805	690710540		
	002 Wages							
VOTED	0	0	2490100	10562566	2490100	10562566		
	003 Travel Expenses							
VOTED	0	0	306840	1985324	306840	1985324		
Tot SubSubhd	0	0	93078745	703258430	93078745	703258430		
Total Subhd	0	0	93078745	703258430	93078745	703258430		
Minorhd	0	0	123013550	981372597	123013550	981372597		
Minor Head Code	102 Cattle and Buffalo Development							
Sub Head Code	01 Cattle Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	157500	0	157500	0		
Tot SubSubhd	0	0	157500	0	157500	0		
Total Subhd	0	0	157500	0	157500	0		
Minorhd	0	0	157500	0	157500	0		

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	103 Poultry Development							
Sub Head Code	02 Backyard Poultry Farming							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	56200	0	56200	0		
Tot SubSubhd	0	0	56200	0	56200	0		
Total Subhd	0	0	56200	0	56200	0		
Minorhd	0	0	56200	0	56200	0		
Minor Head Code	107 Fodder and Feed Development							
Sub Head Code	01 Feed Manufacturing Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	25700000	25700000	25700000	25700000		
Tot SubSubhd	0	0	25700000	25700000	25700000	25700000		
Total Subhd	0	0	25700000	25700000	25700000	25700000		
Minorhd	0	0	25700000	25700000	25700000	25700000		
SubMajorhd	0	0	148927250	1007072597	148927250	1007072597		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Sub Sub Head Code	01 Livestock Health and Diseases Control							
Detail Head Code	026 Other Charges							
VOTED	0	811000	0	0	0	811000		
Tot SubSubhd	0	811000	0	0	0	811000		
Total Subhd	0	811000	0	0	0	811000		
Minorhd	0	811000	0	0	0	811000		
Minor Head Code	105 Piggery Development							
Sub Head Code	01 Integrated Piggery Production							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	20000000	20000000	0	0	20000000	20000000		
Tot SubSubhd	20000000	20000000	0	0	20000000	20000000		
Total Subhd	20000000	20000000	0	0	20000000	20000000		
Minorhd	20000000	20000000	0	0	20000000	20000000		
Minor Head Code	107 Fodder and Feed Development							
Sub Head Code	01 Feed Manufacturing Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	107 Fodder and Feed Development							
Sub Head Code	01 Feed Manufacturing Centres							
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Minorhd	10000000	10000000	0	0	10000000	10000000		
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Statistics							
Sub Sub Head Code	01 SURVEY OF LIVE STOCK							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	417000	0	0	0	417000		
026								
VOTED	0	389000	0	0	0	389000		
Tot SubSubhd	0	417000	0	0	0	417000		
Tot SubSubhd	0	389000	0	0	0	389000		
Total Subhd	0	806000	0	0	0	806000		
Minorhd	0	806000	0	0	0	806000		
SubMajorhd	30000000	31617000	0	0	30000000	31617000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Sub Sub Head Code	01 Livestock Health and Diseases Control							
Detail Head Code	026 Other Charges							
VOTED	0	7289000	0	0	0	7289000		
Tot SubSubhd	0	7289000	0	0	0	7289000		
Total Subhd	0	7289000	0	0	0	7289000		
Minorhd	0	7289000	0	0	0	7289000		
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Statistics							
Sub Sub Head Code	01 SURVEY OF LIVE STOCK							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	3750000	0	0	0	3750000		
026								
VOTED	0	3500000	0	0	0	3500000		
031								
VOTED	0	475000	0	0	0	475000		
Tot SubSubhd	0	3750000	0	0	0	3750000		
Tot SubSubhd	0	3500000	0	0	0	3500000		
Tot SubSubhd	0	475000	0	0	0	475000		
Total Subhd	0	7725000	0	0	0	7725000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	113	Administrative Investigation and Statistics									
Minorhd		0	7725000	0	0	0	0	0	7725000		
SubMajorhd		0	15014000	0	0	0	0	0	15014000		
Majorhd		30000000	46631000	148927250	1007072597	178927250	1053703597				
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Integrated Extension Training Centre									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	90247	0	90247	0				
Tot SubSubhd		0	0	90247	0	90247	0				
Total Subhd		0	0	90247	0	90247	0				
Minorhd		0	0	90247	0	90247	0				
SubMajorhd		0	0	90247	0	90247	0				
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	4321396	44884210	4321396	44884210				
	002	Wages									
VOTED		0	0	162120	331080	162120	331080				
	003	Travel Expenses									
VOTED		0	0	0	85000	0	85000				
	010	Scholarships and Stipends for Graduates and Post Graduates Students									
VOTED		0	0	5000000	5000000	5000000	5000000				
Tot SubSubhd		0	0	9483516	50300290	9483516	50300290				
Total Subhd		0	0	9483516	50300290	9483516	50300290				
Minorhd		0	0	9483516	50300290	9483516	50300290				
SubMajorhd		0	0	9483516	50300290	9483516	50300290				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		0	10000000	0	0	0	10000000				
Tot SubSubhd		0	10000000	0	0	0	10000000				
Total Subhd		0	10000000	0	0	0	10000000				
Minorhd		0	10000000	0	0	0	10000000				

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT					
Major Head Code	2415 Agricultural Research and Education					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Animal Husbandry					
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	10000000	9573763	50300290	9573763	60300290
Grand	30000000	56631000	158501013	1057372887	188501013	1114003887