

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)	Non-Development		Total				
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	28441427	186502629	28441427	186502629					
	003	Travel Expenses									
VOTED	0	0	948000	948000	948000	948000					
	004	Office Expenses									
VOTED	0	0	0	12808000	0	12808000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	1031650	0	1031650					
	016	Motor Vehicles									
VOTED	0	0	4572000	4572000	4572000	4572000					
Tot SubSubhd	0	0	33961427	205862279	33961427	205862279					
Total Subhd	0	0	33961427	205862279	33961427	205862279					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	68993797	495530387	68993797	495530387					
	002	Wages									
VOTED	0	0	1949440	5711050	1949440	5711050					
	003	Travel Expenses									
VOTED	0	0	406500	1131902	406500	1131902					
Tot SubSubhd	0	0	71349737	502373339	71349737	502373339					
Total Subhd	0	0	71349737	502373339	71349737	502373339					
Minorhd	0	0	105311164	708235618	105311164	708235618					
Minor Head Code	102	Cattle and Buffalo Development									
Sub Head Code	01	Cattle Development									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-157500	0	-157500					
Tot SubSubhd	0	0	0	-157500	0	-157500					
Total Subhd	0	0	0	-157500	0	-157500					
Minorhd	0	0	0	-157500	0	-157500					
Minor Head Code	103	Poultry Development									
Sub Head Code	02	Backyard Poultry Farming									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-53200	0	-53200					
Tot SubSubhd	0	0	0	-53200	0	-53200					
Total Subhd	0	0	0	-53200	0	-53200					
Minorhd	0	0	0	-53200	0	-53200					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
SubMajorhd	0	0	105311164	708024918	105311164	708024918		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Sub Sub Head Code	01 Livestock Health and Diseases Control							
Detail Head Code	026 Other Charges							
VOTED	811000	811000	0	0	811000	811000		
Tot SubSubhd	811000	811000	0	0	811000	811000		
Total Subhd	811000	811000	0	0	811000	811000		
Minorhd	811000	811000	0	0	811000	811000		
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Statistics							
Sub Sub Head Code	01 SURVEY OF LIVE STOCK							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	417000	417000	0	0	417000	417000		
VOTED	0	389000	0	0	0	389000		
Tot SubSubhd	417000	417000	0	0	417000	417000		
Tot SubSubhd	0	389000	0	0	0	389000		
Total Subhd	417000	806000	0	0	417000	806000		
Minorhd	417000	806000	0	0	417000	806000		
SubMajorhd	1228000	1617000	0	0	1228000	1617000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Veterinary Services and Animal Health							
Sub Head Code	04 National Livestock Health and Diseases Control Programme							
Sub Sub Head Code	01 Livestock Health and Diseases Control							
Detail Head Code	026 Other Charges							
VOTED	7289000	7289000	0	0	7289000	7289000		
Tot SubSubhd	7289000	7289000	0	0	7289000	7289000		
Total Subhd	7289000	7289000	0	0	7289000	7289000		
Minorhd	7289000	7289000	0	0	7289000	7289000		
Minor Head Code	113 Administrative Investigation and Statistics							
Sub Head Code	01 Statistics							
Sub Sub Head Code	01 SURVEY OF LIVE STOCK							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	3750000	3750000	0	0	3750000	3750000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Statistics									
Detail Head Code	026										
VOTED	0	3500000		0		0		0		3500000	
	031										
VOTED	475000	475000		0		0		475000		475000	
Tot SubSubhd	3750000	3750000		0		0		3750000		3750000	
Tot SubSubhd	0	3500000		0		0		0		3500000	
Tot SubSubhd	475000	475000		0		0		475000		475000	
Total Subhd	4225000	7725000		0		0		4225000		7725000	
Minorhd	4225000	7725000		0		0		4225000		7725000	
SubMajorhd	11514000	15014000		0		0		11514000		15014000	
Majorhd	12742000	16631000	105311164	708024918	118053164	724655918					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5368708	32785140	5368708	32785140					
	002	Wages									
VOTED	0	0	58080	142560	58080	142560					
	003	Travel Expenses									
VOTED	0	0	0	85000	0	85000					
Tot SubSubhd	0	0	5426788	33012700	5426788	33012700					
Total Subhd	0	0	5426788	33012700	5426788	33012700					
Minorhd	0	0	5426788	33012700	5426788	33012700					
SubMajorhd	0	0	5426788	33012700	5426788	33012700					
Majorhd	0	0	5426788	33012700	5426788	33012700					
Grand	12742000	16631000	110737952	741037618	123479952	757668618					