

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT						
Major Head Code	2403 Animal Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	19486285	66064811	19486285	66064811	
	004	Office Expenses					
VOTED	0	0	12808000	12808000	12808000	12808000	
Tot SubSubhd	0	0	32294285	78872811	32294285	78872811	
Total Subhd	0	0	32294285	78872811	32294285	78872811	
Sub Head Code	02	Subordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	53028062	160478266	53028062	160478266	
	002	Wages					
VOTED	0	0	207990	831180	207990	831180	
	003	Travel Expenses					
VOTED	0	0	126800	191122	126800	191122	
Tot SubSubhd	0	0	53362852	161500568	53362852	161500568	
Total Subhd	0	0	53362852	161500568	53362852	161500568	
Minorhd	0	0	85657137	240373379	85657137	240373379	
SubMajorhd	0	0	85657137	240373379	85657137	240373379	
Majorhd	0	0	85657137	240373379	85657137	240373379	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	03	Animal Husbandry					
Minor Head Code	277	Education					
Sub Head Code	01	Extension & Training					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3285368	9970124	3285368	9970124	
	003	Travel Expenses					
VOTED	0	0	0	60000	0	60000	
Tot SubSubhd	0	0	3285368	10030124	3285368	10030124	
Total Subhd	0	0	3285368	10030124	3285368	10030124	
Minorhd	0	0	3285368	10030124	3285368	10030124	
SubMajorhd	0	0	3285368	10030124	3285368	10030124	
Majorhd	0	0	3285368	10030124	3285368	10030124	
Grand	0	0	88942505	250403503	88942505	250403503	