

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	14109593	108656970	14109593	108656970	14109593	108656970			
Tot SubSubhd	0	0	14109593	108656970	14109593	108656970	14109593	108656970			
Total Subhd	0	0	14109593	108656970	14109593	108656970	14109593	108656970			
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	38002445	287418860	38002445	287418860	38002445	287418860			
Tot SubSubhd	0	0	38002445	287418860	38002445	287418860	38002445	287418860			
Total Subhd	0	0	38002445	287418860	38002445	287418860	38002445	287418860			
Minorhd	0	0	52112038	396075830	52112038	396075830	52112038	396075830			
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	-19808	-82544	-19808	-82544	-19808	-82544			
Tot SubSubhd	0	0	-19808	-82544	-19808	-82544	-19808	-82544			
Total Subhd	0	0	-19808	-82544	-19808	-82544	-19808	-82544			
Minorhd	0	0	-19808	-82544	-19808	-82544	-19808	-82544			
SubMajorhd	0	0	52092230	395993286	52092230	395993286	52092230	395993286			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control									
Detail Head Code	026	Other Charges									
VOTED	0	462556	0	0	0	462556	0	462556			
Tot SubSubhd	0	462556	0	0	0	462556	0	462556			
Total Subhd	0	462556	0	0	0	462556	0	462556			
Minorhd	0	462556	0	0	0	462556	0	462556			
Minor Head Code	106	Other Live stock Development									
Sub Head Code	01	National Livestock Management Programme									
Sub Sub Head Code	01	Livestock Mission									
Detail Head Code	026	Other Charges									
VOTED	0	8997000	0	0	0	8997000	0	8997000			
Tot SubSubhd	0	8997000	0	0	0	8997000	0	8997000			
Total Subhd	0	8997000	0	0	0	8997000	0	8997000			
Minorhd	0	8997000	0	0	0	8997000	0	8997000			

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
SubMajorhd		0	9459556	0	0	0	0	0	9459556		
Majorhd		0	9459556	52092230	395993286	52092230	405452842				
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	0	12791895	0	12791895				
Tot SubSubhd		0	0	0	12791895	0	12791895				
Total Subhd		0	0	0	12791895	0	12791895				
Minorhd		0	0	0	12791895	0	12791895				
SubMajorhd		0	0	0	12791895	0	12791895				
Majorhd		0	0	0	12791895	0	12791895				
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	1571000	0	0	0	1571000				
Tot SubSubhd		0	1571000	0	0	0	1571000				
Total Subhd		0	1571000	0	0	0	1571000				
Minorhd		0	1571000	0	0	0	1571000				
SubMajorhd		0	1571000	0	0	0	1571000				
Majorhd		0	1571000	0	0	0	1571000				
Grand		0	11030556	52092230	408785181	52092230	419815737				