

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	56051991	235995676	56051991	235995676					
	002	Wages									
VOTED	0	0	367380	1469520	367380	1469520					
	003	Travel Expenses									
VOTED	0	0	568000	1103320	568000	1103320					
	004	Office Expenses									
VOTED	0	0	0	3000000	0	3000000					
	006	Rent, Rates & Taxes									
VOTED	0	0	1084767	1700000	1084767	1700000					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	500000	500000	500000	500000					
	016	Motor Vehicles									
VOTED	0	0	0	3200000	0	3200000					
	017	Maintenance & Repairs									
VOTED	0	0	0	4000000	0	4000000					
	019	Materials & Supplies									
VOTED	0	0	0	2977000	0	2977000					
	045	Training									
VOTED	0	0	500000	500000	500000	500000					
Tot SubSubhd	0	0	59072138	254445516	59072138	254445516					
Total Subhd	0	0	59072138	254445516	59072138	254445516					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	46620258	305581230	46620258	305581230					
	002	Wages									
VOTED	0	0	1764660	10002980	1764660	10002980					
	003	Travel Expenses									
VOTED	0	0	611337	1807138	611337	1807138					
Tot SubSubhd	0	0	48996255	317391348	48996255	317391348					
Total Subhd	0	0	48996255	317391348	48996255	317391348					
Minorhd	0	0	108068393	571836864	108068393	571836864					
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Animal Health									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	16883063	102769437	16883063	102769437					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Animal Health									
Detail Head Code	002	Wages									
VOTED	0	0	0	0	5280	0	5280				
Tot SubSubhd	0	0	0	16883063	102774717	16883063	102774717				
Total Subhd	0	0	0	16883063	102774717	16883063	102774717				
Sub Head Code	02	Rinderpest Eradication									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4771081	25399168	4771081	25399168					
Tot SubSubhd	0	0	4771081	25399168	4771081	25399168					
Total Subhd	0	0	4771081	25399168	4771081	25399168					
Sub Head Code	03	Disease Investigation									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1529331	15458906	1529331	15458906					
Tot SubSubhd	0	0	1529331	15458906	1529331	15458906					
Total Subhd	0	0	1529331	15458906	1529331	15458906					
Detail Head Code	002	Wages									
VOTED	0	0	126720	195360	126720	195360					
Tot SubSubhd	0	0	126720	195360	126720	195360					
Total Subhd	0	0	126720	195360	126720	195360					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	30000	60000	30000	60000					
Tot SubSubhd	0	0	30000	60000	30000	60000					
Total Subhd	0	0	30000	60000	30000	60000					
Minorhd	0	0	23340195	143888151	23340195	143888151					
Minor Head Code	102	Cattle and Buffalo Development									
Sub Head Code	01	Cattle Development									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	15974701	89160442	15974701	89160442					
Tot SubSubhd	0	0	15974701	89160442	15974701	89160442					
Total Subhd	0	0	15974701	89160442	15974701	89160442					
Sub Head Code	02	Cattle Upgrading Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	201397	201397	201397	201397					
Tot SubSubhd	0	0	201397	201397	201397	201397					
Total Subhd	0	0	201397	201397	201397	201397					
Minorhd	0	0	16176098	89361839	16176098	89361839					
Minor Head Code	103	Poultry Development									
Sub Head Code	01	Hatchery Units									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	103	Poultry Development									
Sub Head Code	01	Hatchery Units									
Detail Head Code	001	Salaries									
VOTED	0	0	5432684	23927699	5432684	23927699					
	002	Wages									
VOTED	0	0	64380	64380	64380	64380					
Tot SubSubhd	0	0	5497064	23992079	5497064	23992079					
Total Subhd	0	0	5497064	23992079	5497064	23992079					
Minorhd	0	0	5497064	23992079	5497064	23992079					
Minor Head Code	104	Sheep and Wool Development									
Sub Head Code	01	Sheep & Goat Farm									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	111888	585812	111888	585812					
Tot SubSubhd	0	0	111888	585812	111888	585812					
Total Subhd	0	0	111888	585812	111888	585812					
Minorhd	0	0	111888	585812	111888	585812					
Minor Head Code	105	Piggery Development									
Sub Head Code	01	Integrated Piggery Production									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4195279	33742413	4195279	33742413					
Tot SubSubhd	0	0	4195279	33742413	4195279	33742413					
Total Subhd	0	0	4195279	33742413	4195279	33742413					
Minorhd	0	0	4195279	33742413	4195279	33742413					
Minor Head Code	107	Fodder and Feed Development									
Sub Head Code	01	Feed Manufacturing Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1003693	6103490	1003693	6103490					
	019	Materials & Supplies									
VOTED	0	0	1750000	26750000	1750000	26750000					
Tot SubSubhd	0	0	2753693	32853490	2753693	32853490					
Total Subhd	0	0	2753693	32853490	2753693	32853490					
Minorhd	0	0	2753693	32853490	2753693	32853490					
SubMajorhd	0	0	160142610	896260648	160142610	896260648					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT										
Major Head Code	2403 Animal Husbandry										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	001 Direction and Administration										
Sub Head Code	01 Direction										
Detail Head Code	026 Other Charges										
VOTED	2400000	2400000	0	0	2400000	2400000					
Tot SubSubhd	2400000	2400000	0	0	2400000	2400000					
Total Subhd	2400000	2400000	0	0	2400000	2400000					
Minorhd	2400000	2400000	0	0	2400000	2400000					
Minor Head Code	101 Veterinary Services and Animal Health										
Sub Head Code	01 Animal Health										
Sub Sub Head Code	00 NULL										
Detail Head Code	019 Materials & Supplies										
VOTED	500000	500000	0	0	500000	500000					
Tot SubSubhd	500000	500000	0	0	500000	500000					
Total Subhd	500000	500000	0	0	500000	500000					
Sub Head Code	04 National Livestock Health and Diseases Control Programme										
Sub Sub Head Code	01 Livestock Health and Diseases Control										
Detail Head Code	026 Other Charges										
VOTED	0	333000	0	0	0	333000					
Tot SubSubhd	0	333000	0	0	0	333000					
Total Subhd	0	333000	0	0	0	333000					
Minorhd	500000	833000	0	0	500000	833000					
Minor Head Code	106 Other Live stock Development										
Sub Head Code	01 National Livestock Management Programme										
Sub Sub Head Code	01 Livestock Mission										
Detail Head Code	026 Other Charges										
VOTED	0	7984000	0	0	0	7984000					
Tot SubSubhd	0	7984000	0	0	0	7984000					
Total Subhd	0	7984000	0	0	0	7984000					
Minorhd	0	7984000	0	0	0	7984000					
SubMajorhd	2900000	11217000	0	0	2900000	11217000					
Category Code	0003 CENTRAL SPONSORD SCHEME										
Sub Major Head Code	00 Null										
Minor Head Code	101 Veterinary Services and Animal Health										
Sub Head Code	04 National Livestock Health and Diseases Control Programme										
Sub Sub Head Code	01 Livestock Health and Diseases Control										
Detail Head Code	026 Other Charges										
VOTED	300000	2190000	0	0	300000	2190000					
Tot SubSubhd	300000	2190000	0	0	300000	2190000					
Total Subhd	300000	2190000	0	0	300000	2190000					
Minorhd	300000	2190000	0	0	300000	2190000					
Minor Head Code	106 Other Live stock Development										

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	106	Other Live stock Development									
Sub Head Code	01	National Livestock Management Programme									
Sub Sub Head Code	01	Livestock Mission									
Detail Head Code	026	Other Charges									
VOTED	80976000	88713000	0	0	80976000	88713000					
Tot SubSubhd	80976000	88713000	0	0	80976000	88713000					
Total Subhd	80976000	88713000	0	0	80976000	88713000					
Minorhd	80976000	88713000	0	0	80976000	88713000					
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	02	Sample survey									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	6000000	6000000	0	0	6000000	6000000					
Tot SubSubhd	6000000	6000000	0	0	6000000	6000000					
Total Subhd	6000000	6000000	0	0	6000000	6000000					
Minorhd	6000000	6000000	0	0	6000000	6000000					
SubMajorhd	87276000	96903000	0	0	87276000	96903000					
Majorhd	90176000	108120000	160142610	896260648	250318610	1004380648					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3548323	38606724	3548323	38606724					
	002	Wages									
VOTED	0	0	22890	332740	22890	332740					
	003	Travel Expenses									
VOTED	0	0	4625	84625	4625	84625					
	010	Scholarships and Stipends for Graduates and Post Graduates Students									
VOTED	0	0	5000000	5000000	5000000	5000000					
Tot SubSubhd	0	0	8575838	44024089	8575838	44024089					
Total Subhd	0	0	8575838	44024089	8575838	44024089					
Minorhd	0	0	8575838	44024089	8575838	44024089					
SubMajorhd	0	0	8575838	44024089	8575838	44024089					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT										
Major Head Code	2415 Agricultural Research and Education										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	03 Animal Husbandry										
Minor Head Code	277 Education										
Sub Head Code	01 Extension & Training										
Detail Head Code	026 Other Charges										
VOTED	1100000	1100000	0	0	1100000	1100000					
Tot SubSubhd	1100000	1100000	0	0	1100000	1100000					
Total Subhd	1100000	1100000	0	0	1100000	1100000					
Minorhd	1100000	1100000	0	0	1100000	1100000					
SubMajorhd	1100000	1100000	0	0	1100000	1100000					
Majorhd	1100000	1100000	8575838	44024089	9675838	45124089					
Major Head Code	2552 North Eastern Areas										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	50 Veterinary										
Minor Head Code	800 Other Expenditure										
Sub Head Code	01 Livestock & Poultry Development										
Sub Sub Head Code	00 Null										
Detail Head Code	001 Salaries										
VOTED	0	0	3166191	18146760	3166191	18146760					
	002 Wages										
VOTED	0	0	109000	1313000	109000	1313000					
	003 Travel Expenses										
VOTED	0	0	30000	59900	30000	59900					
Tot SubSubhd	0	0	3305191	19519660	3305191	19519660					
Total Subhd	0	0	3305191	19519660	3305191	19519660					
Minorhd	0	0	3305191	19519660	3305191	19519660					
SubMajorhd	0	0	3305191	19519660	3305191	19519660					
Majorhd	0	0	3305191	19519660	3305191	19519660					
Major Head Code	4059 Capital Outlay on Public Works										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Office Buildings										
Minor Head Code	051 Construction										
Sub Head Code	01 construction										
Sub Sub Head Code	00 Null										
Detail Head Code	013 Major Works										
VOTED	28121000	28121000	0	0	28121000	28121000					
Tot SubSubhd	28121000	28121000	0	0	28121000	28121000					
Total Subhd	28121000	28121000	0	0	28121000	28121000					
Minorhd	28121000	28121000	0	0	28121000	28121000					
SubMajorhd	28121000	28121000	0	0	28121000	28121000					
Majorhd	28121000	28121000	0	0	28121000	28121000					
Major Head Code	4403 Capital Outlay on Animal Husbandry										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										

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Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	4403	Capital Outlay on Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Maintenance of Assets									
Sub Sub Head Code	00	NULL									
Detail Head Code	014	Minor works									
VOTED	29845000	29845000		0	0	29845000	29845000				
Tot SubSubhd	29845000	29845000		0	0	29845000	29845000				
Total Subhd	29845000	29845000		0	0	29845000	29845000				
Minorhd	29845000	29845000		0	0	29845000	29845000				
SubMajorhd	29845000	29845000		0	0	29845000	29845000				
Majorhd	29845000	29845000		0	0	29845000	29845000				
Grand	149242000	167186000		172023639	959804397	321265639	1126990397				