

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0005	ELECTION									
<b>Major Head Code</b>	2015	Elections									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	102	Electoral Officers									
<b>Sub Head Code</b>	01	Chief Electoral Officers- Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	6192523	74101172	6192523	74101172					
	002	Wages									
VOTED	0	0	10560	126720	10560	126720					
	003	Travel Expenses									
VOTED	0	0	72289	829815	72289	829815					
	004	Office Expenses									
VOTED	0	0	2955585	4366999	2955585	4366999					
	006	Rent, Rates and Taxes									
VOTED	0	0	591369	999981	591369	999981					
	016	Motor Vehicles									
VOTED	0	0	5859147	5859147	5859147	5859147					
	017	Maintenance									
VOTED	0	0	900000	4660069	900000	4660069					
	026	Other Charges									
VOTED	0	0	0	1800000	0	1800000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>16581473</b>	<b>92743903</b>	<b>16581473</b>	<b>92743903</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>16581473</b>	<b>92743903</b>	<b>16581473</b>	<b>92743903</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7914600	80322755	7914600	80322755					
	002	Wages									
VOTED	0	0	79200	691600	79200	691600					
	003	Travel Expenses									
VOTED	0	0	189940	369734	189940	369734					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8183740</b>	<b>81384089</b>	<b>8183740</b>	<b>81384089</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8183740</b>	<b>81384089</b>	<b>8183740</b>	<b>81384089</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>24765213</b>	<b>174127992</b>	<b>24765213</b>	<b>174127992</b>					
<b>Minor Head Code</b>	103	Preparation and Printing of Electoral Rolls									
<b>Sub Head Code</b>	01	Electoral Rolls									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	0	59733000	0	59733000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59733000</b>	<b>0</b>	<b>59733000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59733000</b>	<b>0</b>	<b>59733000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59733000</b>	<b>0</b>	<b>59733000</b>					
<b>Minor Head Code</b>	106	Charges for Conduct of Election for State Legislative									
<b>Sub Head Code</b>	01	State Election									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0005	ELECTION									
<b>Major Head Code</b>	2015	Elections									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	106	Charges for Conduct of Election for State Legislative									
<b>Sub Head Code</b>	01	State Election									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	0	4091000	0	4091000	0	4091000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>	<b>0</b>	<b>4091000</b>		
<b>Minor Head Code</b>	108	Issue of Photo Identity - Cards to Voters									
<b>Sub Head Code</b>	01	Electoral Photo Identity Card									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	0	1625000	0	1625000	0	1625000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>1625000</b>		
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	0	-4000	0	-4000	0	-4000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>-4000</b>		
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>24765213</b>	<b>239572992</b>	<b>24765213</b>	<b>239572992</b>	<b>24765213</b>	<b>239572992</b>		
<b>Majorhd</b>		<b>0</b>	<b>0</b>	<b>24765213</b>	<b>239572992</b>	<b>24765213</b>	<b>239572992</b>	<b>24765213</b>	<b>239572992</b>		
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Works under Election									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		40000000	40000000	0	0	40000000	40000000	40000000	40000000		
<b>Tot SubSubhd</b>		<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>		
<b>Total Subhd</b>		<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>		
<b>Minorhd</b>		<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>		
<b>SubMajorhd</b>		<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>		
<b>Majorhd</b>		<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>		
<b>Grand</b>		<b>40000000</b>	<b>40000000</b>	<b>24765213</b>	<b>239572992</b>	<b>64765213</b>	<b>279572992</b>	<b>64765213</b>	<b>279572992</b>		