

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0005	ELECTION									
Major Head Code	2015	Elections									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Electoral Officers									
Sub Head Code	01	Chief Electoral Officers- Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5426865	52056972	5426865	52056972					
	002	Wages									
VOTED	0	0	0	84480	0	84480					
	003	Travel Expenses									
VOTED	0	0	109662	322242	109662	322242					
	004	Office Expenses									
VOTED	0	0	0	1080019	0	1080019					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	302503	0	302503					
Tot SubSubhd	0	0	5536527	53846216	5536527	53846216					
Total Subhd	0	0	5536527	53846216	5536527	53846216					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7000002	59622018	7000002	59622018					
	002	Wages									
VOTED	0	0	52800	438240	52800	438240					
	003	Travel Expenses									
VOTED	0	0	0	30000	0	30000					
Tot SubSubhd	0	0	7052802	60090258	7052802	60090258					
Total Subhd	0	0	7052802	60090258	7052802	60090258					
Minorhd	0	0	12589329	113936474	12589329	113936474					
Minor Head Code	103	Preparation and Printing of Electoral Rolls									
Sub Head Code	01	Electoral Rolls									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	3000000	0	3000000					
Tot SubSubhd	0	0	0	3000000	0	3000000					
Total Subhd	0	0	0	3000000	0	3000000					
Minorhd	0	0	0	3000000	0	3000000					
Minor Head Code	105	Charges for Conduct of Election to Parliament									
Sub Head Code	01	Parliamentary Election									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	325371000	0	325371000					
Tot SubSubhd	0	0	0	325371000	0	325371000					
Total Subhd	0	0	0	325371000	0	325371000					
Minorhd	0	0	0	325371000	0	325371000					

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0005 ELECTION							
Major Head Code	2015 Elections							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	108 Issue of Photo Identity - Cards to Voters							
Sub Head Code	01 Electoral Photo Identity Card							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	1398000	0	0	1398000	
Tot SubSubhd	0	0	0	1398000	0	0	1398000	
Total Subhd	0	0	0	1398000	0	0	1398000	
Minorhd	0	0	0	1398000	0	0	1398000	
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	-920000	-920000	-920000	-920000	-920000	
Tot SubSubhd	0	0	-920000	-920000	-920000	-920000	-920000	
Total Subhd	0	0	-920000	-920000	-920000	-920000	-920000	
Minorhd	0	0	-920000	-920000	-920000	-920000	-920000	
SubMajorhd	0	0	11669329	469785474	11669329	469785474	469785474	
Majorhd	0	0	11669329	469785474	11669329	469785474	469785474	
Grand	0	0	11669329	469785474	11669329	469785474	469785474	