

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | DECEMBER | | Run Date : | 06-FEB-24 | |
|----------------------------|---|-------------|--------------------|------------------|------------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0005 ELECTION | | | | | | | |
| Major Head Code | 2015 Elections | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 102 Electoral Officers | | | | | | | |
| Sub Head Code | 01 Chief Electoral Officers- Establishment | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 7340351 | 47937241 | 7340351 | 47937241 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 10560 | 95040 | 10560 | 95040 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 79076 | 718105 | 79076 | 718105 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 382941 | 0 | 382941 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 4592000 | 4592000 | 4592000 | 4592000 | | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 91677909 | 91677909 | 91677909 | 91677909 | | |
| Tot SubSubhd | 0 | 0 | 103699896 | 145403236 | 103699896 | 145403236 | | |
| Total Subhd | 0 | 0 | 103699896 | 145403236 | 103699896 | 145403236 | | |
| Sub Head Code | 02 Sub-ordinate Establishment | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 7720858 | 59892106 | 7720858 | 59892106 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 68640 | 549120 | 68640 | 549120 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 30000 | 0 | 30000 | | |
| Tot SubSubhd | 0 | 0 | 7789498 | 60471226 | 7789498 | 60471226 | | |
| Total Subhd | 0 | 0 | 7789498 | 60471226 | 7789498 | 60471226 | | |
| Minorhd | 0 | 0 | 111489394 | 205874462 | 111489394 | 205874462 | | |
| Minor Head Code | 103 Preparation and Printing of Electoral Rolls | | | | | | | |
| Sub Head Code | 01 Electoral Rolls | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 30000000 | 0 | 30000000 | | |
| Tot SubSubhd | 0 | 0 | 0 | 30000000 | 0 | 30000000 | | |
| Total Subhd | 0 | 0 | 0 | 30000000 | 0 | 30000000 | | |
| Minorhd | 0 | 0 | 0 | 30000000 | 0 | 30000000 | | |
| Minor Head Code | 106 Charges for Conduct of Election for State Legislative | | | | | | | |
| Sub Head Code | 01 State Election | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 0 | 5771000 | 91233000 | 5771000 | 91233000 | | |
| Tot SubSubhd | 0 | 0 | 5771000 | 91233000 | 5771000 | 91233000 | | |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|---|-------------|------------------|------------------|------------------|------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0005 ELECTION | | | | | |
| Major Head Code | 2015 Elections | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | |
| Sub Major Head Code | 00 Null | | | | | |
| Minor Head Code | 106 Charges for Conduct of Election for State Legislative | | | | | |
| Sub Head Code | 01 State Election | | | | | |
| Total Subhd | 0 | 0 | 5771000 | 91233000 | 5771000 | 91233000 |
| Minorhd | 0 | 0 | 5771000 | 91233000 | 5771000 | 91233000 |
| Minor Head Code | 107 Election Tribunals | | | | | |
| Sub Head Code | 01 Tribunals | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 026 Other Charges | | | | | |
| VOTED | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Tot SubSubhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Total Subhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Minorhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| SubMajorhd | 0 | 0 | 117260394 | 330107462 | 117260394 | 330107462 |
| Majorhd | 0 | 0 | 117260394 | 330107462 | 117260394 | 330107462 |
| Grand | 0 | 0 | 117260394 | 330107462 | 117260394 | 330107462 |