

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)	Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0005 ELECTION						
Major Head Code	2015 Elections						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	102 Electoral Officers						
Sub Head Code	01 Chief Electoral Officers- Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	4055051	48679508	4055051	48679508	
	002 Wages						
VOTED	0	0	10560	126720	10560	126720	
	003 Travel Expenses						
VOTED	0	0	518061	578719	518061	578719	
	004 Office Expenses						
VOTED	0	0	2613766	2613766	2613766	2613766	
	006 Rent, Rates & Taxes						
VOTED	0	0	6876	539542	6876	539542	
	016 Motor Vehicles						
VOTED	0	0	644000	644000	644000	644000	
	017 Maintenance						
VOTED	0	0	390000	390000	390000	390000	
	026 Other Charges						
VOTED	0	0	6000000	6000000	6000000	6000000	
Tot SubSubhd	0	0	14238314	59572255	14238314	59572255	
Total Subhd	0	0	14238314	59572255	14238314	59572255	
Sub Head Code	02 Sub-ordinate Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	11117959	63679081	11117959	63679081	
	002 Wages						
VOTED	0	0	100320	738640	100320	738640	
	003 Travel Expenses						
VOTED	0	0	368858	374138	368858	374138	
	016 Motor Vehicles						
VOTED	0	0	636000	636000	636000	636000	
Tot SubSubhd	0	0	12223137	65427859	12223137	65427859	
Total Subhd	0	0	12223137	65427859	12223137	65427859	
Minorhd	0	0	26461451	125000114	26461451	125000114	
Minor Head Code	103 Preparation and Printing of Electoral Rolls						
Sub Head Code	01 Electoral Rolls						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	0	0	32644000	32644000	32644000	32644000	
Tot SubSubhd	0	0	32644000	32644000	32644000	32644000	
Total Subhd	0	0	32644000	32644000	32644000	32644000	
Minorhd	0	0	32644000	32644000	32644000	32644000	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0005 ELECTION						
Major Head Code	2015 Elections						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	106	Charges for Conduct of Election for State Legislative					
Sub Head Code	01	State Election					
Sub Sub Head Code	00	Null					
Detail Head Code	026						
VOTED	0	0	2000000	2000000	2000000	2000000	
Tot SubSubhd	0	0	2000000	2000000	2000000	2000000	
Total Subhd	0	0	2000000	2000000	2000000	2000000	
Minorhd	0	0	2000000	2000000	2000000	2000000	
Minor Head Code	107	Election Tribunals					
Sub Head Code	01	Tribunals					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	0	0	3000000	0	3000000	
Tot SubSubhd	0	0	0	3000000	0	3000000	
Total Subhd	0	0	0	3000000	0	3000000	
Minorhd	0	0	0	3000000	0	3000000	
Minor Head Code	108	Issue of Photo Identity Cards					
Sub Head Code	01	Electoral Photo Identity Card					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	0	1000000	1000000	1000000	1000000	
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000	
Total Subhd	0	0	1000000	1000000	1000000	1000000	
Minorhd	0	0	1000000	1000000	1000000	1000000	
SubMajorhd	0	0	62105451	163644114	62105451	163644114	
Majorhd	0	0	62105451	163644114	62105451	163644114	
Major Head Code	4059	Capital Outlay on Public Works					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Office Buildings					
Minor Head Code	051	Construction					
Sub Head Code	01	construction					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	15000000	15000000	0	0	15000000	15000000	
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000	
Total Subhd	15000000	15000000	0	0	15000000	15000000	
Minorhd	15000000	15000000	0	0	15000000	15000000	
SubMajorhd	15000000	15000000	0	0	15000000	15000000	
Majorhd	15000000	15000000	0	0	15000000	15000000	
Grand	15000000	15000000	62105451	163644114	77105451	178644114	