

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION					
Major Head Code	2402	Soil and Water Conservation					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	52902357	0	52902357	
	003	Travel Expenses					
VOTED	0	0	0	1000000	0	1000000	
	004	Office Expenses					
VOTED	0	0	0	1500000	0	1500000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	750000	0	750000	
	016	Motor Vehicles					
VOTED	0	0	0	4070000	0	4070000	
	017	Maintenance					
VOTED	0	0	0	1748000	0	1748000	
Tot SubSubhd	0	0	0	61970357	0	61970357	
Total Subhd	0	0	0	61970357	0	61970357	
Sub Head Code	02	Subordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	396855475	0	396855475	
	002	Wages					
VOTED	0	0	0	2126960	0	2126960	
	003	Travel Expenses					
VOTED	0	0	0	1500000	0	1500000	
	004	Office Expenses					
VOTED	0	0	0	1500000	0	1500000	
	016	Motor Vehicles					
VOTED	0	0	0	1500000	0	1500000	
Tot SubSubhd	0	0	0	403482435	0	403482435	
Total Subhd	0	0	0	403482435	0	403482435	
Minorhd	0	0	0	465452792	0	465452792	
Minor Head Code	101	Soil Survey and Testing					
Sub Head Code	01	Survey and Testing					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	37772639	0	37772639	
Tot SubSubhd	0	0	0	37772639	0	37772639	
Total Subhd	0	0	0	37772639	0	37772639	
Minorhd	0	0	0	37772639	0	37772639	
SubMajorhd	0	0	0	503225431	0	503225431	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	01	Survey and Testing			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	1300000	0	0	0
Tot SubSubhd	0	1300000	0	0	1300000
Total Subhd	0	1300000	0	0	1300000
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	Soil Health Card - General			
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1088889	0	0	0
	026	Other Charges			
VOTED	0	6986111	0	0	0
Tot SubSubhd	0	1088889	0	0	1088889
Tot SubSubhd	0	6986111	0	0	6986111
Total Subhd	0	8075000	0	0	8075000
Minorhd	0	9375000	0	0	9375000
Minor Head Code	102	Soil Conservation			
Sub Head Code	01	Creation of Nurseries			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Sub Head Code	02	Integrated Watershed Management Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	3000000	0	0	0
Tot SubSubhd	0	3000000	0	0	3000000
Total Subhd	0	3000000	0	0	3000000
Minorhd	0	3500000	0	0	3500000
Minor Head Code	103	Land reclamation and Development			
Sub Head Code	01	Stream Bank Erosion and Landslide Control			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	2000000	0	0	0
Tot SubSubhd	0	2000000	0	0	2000000
Total Subhd	0	2000000	0	0	2000000
Sub Head Code	03	State Land Use Board			
Sub Sub Head Code	00	Null			

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	103	Land reclamation and Development			
Sub Head Code	03	State Land Use Board			
Detail Head Code	026	Other Charges			
VOTED	0	500000	0	0	500000
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Sub Head Code	07	Mechanised Land Development			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	1200000	0	0	1200000
Tot SubSubhd	0	1200000	0	0	1200000
Total Subhd	0	1200000	0	0	1200000
Sub Head Code	08	Integrated Land Development			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	10000000	0	0	10000000
Tot SubSubhd	0	10000000	0	0	10000000
Total Subhd	0	10000000	0	0	10000000
Sub Head Code	11	Mitigation of Flood and River Bank Erosion			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	7433742	0	0	7433742
Tot SubSubhd	0	7433742	0	0	7433742
Total Subhd	0	7433742	0	0	7433742
Minorhd	0	21133742	0	0	21133742
SubMajorhd	0	34008742	0	0	34008742
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	Soil Health Card - General			
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	9800000	0	0	9800000
Tot SubSubhd	0	9800000	0	0	9800000
Tot SubSubhd	0	62875000	0	0	62875000
Total Subhd	0	72675000	0	0	72675000
Minorhd	0	72675000	0	0	72675000
Minor Head Code	103	Land reclamation and Development			

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Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	103	Land reclamation and Development			
Sub Head Code	11	Mitigation of Flood and River Bank Erosion			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	17345400	0	0	0
Tot SubSubhd	0	17345400	0	0	17345400
Total Subhd	0	17345400	0	0	17345400
Minorhd	0	17345400	0	0	17345400
SubMajorhd	0	90020400	0	0	90020400
Majorhd	0	124029142	0	503225431	0
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Soil and Water Conservation			
Minor Head Code	004	Research			
Sub Head Code	01	Research Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	17121584	0
Tot SubSubhd	0	0	0	17121584	0
Total Subhd	0	0	0	17121584	0
Minorhd	0	0	0	17121584	0
SubMajorhd	0	0	0	17121584	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Soil and Water Conservation			
Minor Head Code	277	Education & Training			
Sub Head Code	01	Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	045	Training			
VOTED	0	1500000	0	0	0
Tot SubSubhd	0	1500000	0	0	1500000
Total Subhd	0	1500000	0	0	1500000
Minorhd	0	1500000	0	0	1500000
SubMajorhd	0	1500000	0	0	1500000
Majorhd	0	1500000	0	17121584	0
Major Head Code	4402	Capital Outlay on Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	051	Construction			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	4402	Capital Outlay on Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	051	Construction			
Sub Head Code	01	Buildings			
Detail Head Code	013	Major Works			
VOTED	0	24651000	0	0	0
Tot SubSubhd	0	24651000	0	0	24651000
Total Subhd	0	24651000	0	0	24651000
Minorhd	0	24651000	0	0	24651000
Minor Head Code	203	Land Reclamation and Development			
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani			
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General			
Sub Sub Head Code	02	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	3750000	0	0	0
	026	Other Charges			
VOTED	0	3750000	0	0	0
Tot SubSubhd	0	3750000	0	0	3750000
Tot SubSubhd	0	3750000	0	0	3750000
Total Subhd	0	7500000	0	0	7500000
Minorhd	0	7500000	0	0	7500000
SubMajorhd	0	32151000	0	0	32151000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	203	Land Reclamation and Development			
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani			
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General			
Sub Sub Head Code	02	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	33750000	0	0	0
	026	Other Charges			
VOTED	0	33750000	0	0	0
Tot SubSubhd	0	33750000	0	0	33750000
Tot SubSubhd	0	33750000	0	0	33750000
Total Subhd	0	67500000	0	0	67500000
Minorhd	0	67500000	0	0	67500000
SubMajorhd	0	67500000	0	0	67500000
Majorhd	0	99651000	0	0	99651000
Grand	0	225180142	0	520347015	745527157