

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2402	Soil and Water Conservation									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3175218	52902357	3175218	52902357					
	003	Travel Expenses									
VOTED	0	0	1000000	1000000	1000000	1000000					
	004	Office Expenses									
VOTED	0	0	500000	1500000	500000	1500000					
	006	Rent, Rates and Taxes									
VOTED	0	0	750000	750000	750000	750000					
	016	Motor Vehicles									
VOTED	0	0	3694000	4070000	3694000	4070000					
	017	Maintenance									
VOTED	0	0	0	1748000	0	1748000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9119218</b>	<b>61970357</b>	<b>9119218</b>	<b>61970357</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9119218</b>	<b>61970357</b>	<b>9119218</b>	<b>61970357</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	38459065	396855475	38459065	396855475					
	002	Wages									
VOTED	0	0	205560	2126960	205560	2126960					
	003	Travel Expenses									
VOTED	0	0	337000	1500000	337000	1500000					
	004	Office Expenses									
VOTED	0	0	0	1500000	0	1500000					
	016	Motor Vehicles									
VOTED	0	0	1500000	1500000	1500000	1500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>40501625</b>	<b>403482435</b>	<b>40501625</b>	<b>403482435</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>40501625</b>	<b>403482435</b>	<b>40501625</b>	<b>403482435</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>49620843</b>	<b>465452792</b>	<b>49620843</b>	<b>465452792</b>					
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01	Survey and Testing									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3859765	37772639	3859765	37772639					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3859765</b>	<b>37772639</b>	<b>3859765</b>	<b>37772639</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3859765</b>	<b>37772639</b>	<b>3859765</b>	<b>37772639</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>3859765</b>	<b>37772639</b>	<b>3859765</b>	<b>37772639</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>53480608</b>	<b>503225431</b>	<b>53480608</b>	<b>503225431</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2402	Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01	Survey and Testing									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	014	Minor Works									
VOTED	0	1300000	0	0	0	0	1300000	0	0	0	1300000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>
<b>Sub Head Code</b>	02	National Mission for Sustainable Agriculture									
<b>Sub Sub Head Code</b>	01	Soil Health Card - General									
<b>Sub Sub Head Code</b>	02	Soil Health Card - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1088889	0	0	0	0	1088889	0	0	0	1088889
	026	Other Charges									
VOTED	0	6986111	0	0	0	0	6986111	0	0	0	6986111
<b>Tot SubSubhd</b>	<b>0</b>	<b>1088889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1088889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1088889</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>6986111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6986111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6986111</b>
<b>Total Subhd</b>	<b>0</b>	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8075000</b>
<b>Minorhd</b>	<b>0</b>	<b>9375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9375000</b>
<b>Minor Head Code</b>	102	Soil Conservation									
<b>Sub Head Code</b>	01	Creation of Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	014	Minor Works									
VOTED	0	500000	0	0	0	0	500000	0	0	0	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>
<b>Sub Head Code</b>	02	Integrated Watershed Management Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3000000	0	0	0	0	3000000	0	0	0	3000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>
<b>Minorhd</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>
<b>Minor Head Code</b>	103	Land reclamation and Development									
<b>Sub Head Code</b>	01	Stream Bank Erosion and Landslide Control									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	014	Minor Works									
VOTED	0	2000000	0	0	0	0	2000000	0	0	0	2000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>
<b>Sub Head Code</b>	03	State Land Use Board									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2402	Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Land reclamation and Development									
<b>Sub Head Code</b>	03	State Land Use Board									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	500000	0	0	0	0	0	500000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Sub Head Code</b>	07	Mechanised Land Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	014	Minor Works									
VOTED		0	1200000	0	0	0	0	0	1200000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
<b>Sub Head Code</b>	08	Integrated Land Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	014	Minor Works									
VOTED		10000000	10000000	0	0	10000000	10000000				
<b>Tot SubSubhd</b>		<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>				
<b>Total Subhd</b>		<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>				
<b>Sub Head Code</b>	11	Mitigation of Flood and River Bank Erosion									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	7433742	0	0	0	0	0	7433742		
<b>Tot SubSubhd</b>		<b>0</b>	<b>7433742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7433742</b>		
<b>Total Subhd</b>		<b>0</b>	<b>7433742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7433742</b>		
<b>Minorhd</b>		<b>10000000</b>	<b>21133742</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>21133742</b>				
<b>SubMajorhd</b>		<b>10000000</b>	<b>34008742</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>34008742</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	02	National Mission for Sustainable Agriculture									
<b>Sub Sub Head Code</b>	01	Soil Health Card - General									
<b>Sub Sub Head Code</b>	02	Soil Health Card - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	9800000	0	0	0	0	0	9800000		
VOTED		0	62875000	0	0	0	0	0	62875000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9800000</b>		
<b>Tot SubSubhd</b>		<b>0</b>	<b>62875000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62875000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>72675000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72675000</b>		
<b>Minorhd</b>		<b>0</b>	<b>72675000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72675000</b>		
<b>Minor Head Code</b>	103	Land reclamation and Development									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2402	Soil and Water Conservation									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Land reclamation and Development									
<b>Sub Head Code</b>	11	Mitigation of Flood and River Bank Erosion									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	17345400	0	0	0	0	0	17345400		
<b>Tot SubSubhd</b>		<b>0</b>	<b>17345400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17345400</b>		
<b>Total Subhd</b>		<b>0</b>	<b>17345400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17345400</b>		
Minorhd		0	17345400	0	0	0	0	0	17345400		
<b>SubMajorhd</b>		<b>0</b>	<b>90020400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90020400</b>		
Majorhd		10000000	124029142	53480608	503225431	63480608	627254573				
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Soil and Water Conservation									
<b>Minor Head Code</b>	004	Research									
<b>Sub Head Code</b>	01	Research Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1474992	17121584	1474992	17121584				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1474992</b>	<b>17121584</b>	<b>1474992</b>	<b>17121584</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1474992</b>	<b>17121584</b>	<b>1474992</b>	<b>17121584</b>				
Minorhd		0	0	1474992	17121584	1474992	17121584				
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>1474992</b>	<b>17121584</b>	<b>1474992</b>	<b>17121584</b>				
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Soil and Water Conservation									
<b>Minor Head Code</b>	277	Education & Training									
<b>Sub Head Code</b>	01	Training Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	045	Training									
VOTED		0	1500000	0	0	0	1500000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>				
Minorhd		0	1500000	0	0	0	1500000				
<b>SubMajorhd</b>		<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>				
Majorhd		0	1500000	1474992	17121584	1474992	18621584				
<b>Major Head Code</b>	4402	Capital Outlay on Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Buildings									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	4402	Capital Outlay on Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Buildings									
<b>Detail Head Code</b>	013	Major Works									
VOTED	9489000	24651000		0		0		9489000		24651000	
<b>Tot SubSubhd</b>	<b>9489000</b>	<b>24651000</b>		<b>0</b>		<b>0</b>		<b>9489000</b>		<b>24651000</b>	
<b>Total Subhd</b>	<b>9489000</b>	<b>24651000</b>		<b>0</b>		<b>0</b>		<b>9489000</b>		<b>24651000</b>	
<b>Minorhd</b>	<b>9489000</b>	<b>24651000</b>		<b>0</b>		<b>0</b>		<b>9489000</b>		<b>24651000</b>	
<b>Minor Head Code</b>	203	Land Reclamation and Development									
<b>Sub Head Code</b>	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
<b>Sub Sub Head Code</b>	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
<b>Sub Sub Head Code</b>	02	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3750000		0		0		0		3750000	
	026	Other Charges									
VOTED	0	3750000		0		0		0		3750000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>3750000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>3750000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>3750000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>3750000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>7500000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>7500000</b>	
<b>Minorhd</b>	<b>0</b>	<b>7500000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>7500000</b>	
<b>SubMajorhd</b>	<b>9489000</b>	<b>32151000</b>		<b>0</b>		<b>0</b>		<b>9489000</b>		<b>32151000</b>	
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	203	Land Reclamation and Development									
<b>Sub Head Code</b>	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
<b>Sub Sub Head Code</b>	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
<b>Sub Sub Head Code</b>	02	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	33750000		0		0		0		33750000	
	026	Other Charges									
VOTED	0	33750000		0		0		0		33750000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>33750000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>33750000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>33750000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>33750000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>67500000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>67500000</b>	
<b>Minorhd</b>	<b>0</b>	<b>67500000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>67500000</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>67500000</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>67500000</b>	
<b>Majorhd</b>	<b>9489000</b>	<b>99651000</b>		<b>0</b>		<b>0</b>		<b>9489000</b>		<b>99651000</b>	
<b>Grand</b>	<b>19489000</b>	<b>225180142</b>		<b>54955600</b>		<b>520347015</b>		<b>74444600</b>		<b>745527157</b>	