

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3677234	31192161	3677234
	016	Motor Vehicles			
VOTED	0	0	0	376000	0
Tot SubSubhd	0	0	3677234	31568161	3677234
Total Subhd	0	0	3677234	31568161	3677234
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	32504529	192759831	32504529
	002	Wages			
VOTED	0	0	273180	1142460	273180
	003	Travel Expenses			
VOTED	0	0	52000	122000	52000
Tot SubSubhd	0	0	32829709	194024291	32829709
Total Subhd	0	0	32829709	194024291	32829709
Minorhd	0	0	36506943	225592452	36506943
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	01	Survey and Testing			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3061977	18398911	3061977
Tot SubSubhd	0	0	3061977	18398911	3061977
Total Subhd	0	0	3061977	18398911	3061977
Minorhd	0	0	3061977	18398911	3061977
SubMajorhd	0	0	39568920	243991363	39568920
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	Soil Health Card - General			
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	477778	0	0	0
	026	Other Charges			
VOTED	0	3077778	0	0	0
Tot SubSubhd	0	477778	0	0	477778
Tot SubSubhd	0	3077778	0	0	3077778
Total Subhd	0	3555556	0	0	3555556

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2

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Minorhd	0	3555556	0	0	3555556
SubMajorhd	0	3555556	0	0	3555556
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	Soil Health Card - General			
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	4300000	0	0	4300000
	026	Other Charges			
VOTED	0	27700000	0	0	27700000
Tot SubSubhd	0	4300000	0	0	4300000
Tot SubSubhd	0	27700000	0	0	27700000
Total Subhd	0	32000000	0	0	32000000
Minorhd	0	32000000	0	0	32000000
SubMajorhd	0	32000000	0	0	32000000
Majorhd	0	3555556	39568920	243991363	39568920
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Soil and Water Conservation			
Minor Head Code	004	Research			
Sub Head Code	01	Research Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1476650	8190005	1476650
Tot SubSubhd	0	0	1476650	8190005	1476650
Total Subhd	0	0	1476650	8190005	1476650
Minorhd	0	0	1476650	8190005	1476650
SubMajorhd	0	0	1476650	8190005	1476650
Majorhd	0	0	1476650	8190005	1476650
Major Head Code	4402	Capital Outlay on Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	203	Land Reclamation and Development			
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani			
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General			
Detail Head Code	026	Other Charges			
VOTED	0	3750000	0	0	3750000
Tot SubSubhd	0	3750000	0	0	3750000

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3

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0049	SOIL AND WATER CONSERVATION							
Major Head Code	4402	Capital Outlay on Soil and Water Conservation							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	203	Land Reclamation and Development							
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani							
Total Subhd	0	3750000	0	0	0	0	0	3750000	
Minorhd	0	3750000	0	0	0	0	0	3750000	
SubMajorhd	0	3750000	0	0	0	0	0	3750000	
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00	Null							
Minor Head Code	203	Land Reclamation and Development							
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani							
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General							
Detail Head Code	026	Other Charges							
VOTED	0	33750000	0	0	0	0	0	33750000	
Tot SubSubhd	0	33750000	0	0	0	0	0	33750000	
Total Subhd	0	33750000	0	0	0	0	0	33750000	
Minorhd	0	33750000	0	0	0	0	0	33750000	
SubMajorhd	0	33750000	0	0	0	0	0	33750000	
Majorhd	0	37500000	0	0	0	0	0	37500000	
Grand	0	73055556	41045570	252181368	41045570	325236924			