

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3255106	69375692	3255106
	004	Office Expenses			69375692
VOTED	0	0	0	1000000	0
	006	Rent, Rates and Taxes			1000000
VOTED	0	0	750000	750000	750000
	016	Motor Vehicles			750000
VOTED	0	0	10188000	10188000	10188000
	017	Maintenance			10188000
VOTED	0	0	7500000	7500000	7500000
Tot SubSubhd	0	0	21693106	88813692	21693106
Total Subhd	0	0	21693106	88813692	88813692
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	33595594	381952842	33595594
	002	Wages			381952842
VOTED	0	0	401940	3946380	401940
	003	Travel Expenses			3946380
VOTED	0	0	74000	2499500	74000
	004	Office Expenses			2499500
VOTED	0	0	0	1500000	0
	016	Motor Vehicles			1500000
VOTED	0	0	1500000	1500000	1500000
	017	Maintenance			1500000
VOTED	0	0	0	1500000	0
Tot SubSubhd	0	0	35571534	392898722	35571534
Total Subhd	0	0	35571534	392898722	392898722
Minorhd	0	0	57264640	481712414	57264640
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	01	Survey and Testing			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3409769	35755083	3409769
					35755083
Tot SubSubhd	0	0	3409769	35755083	3409769
Total Subhd	0	0	3409769	35755083	35755083
Minorhd	0	0	3409769	35755083	35755083
SubMajorhd	0	0	60674409	517467497	60674409
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	01	Survey and Testing			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	1000000	0	0	0
Tot SubSubhd	0	1000000	0	0	1000000
Total Subhd	0	1000000	0	0	1000000
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	Soil Health Card - General			
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	912000	1823156	0	0	912000
	026	Other Charges			
VOTED	5756000	11511578	0	0	5756000
Tot SubSubhd	912000	1823156	0	0	912000
Tot SubSubhd	5756000	11511578	0	0	5756000
Total Subhd	6668000	13334734	0	0	6668000
Minorhd	6668000	14334734	0	0	14334734
Minor Head Code	102	Soil Conservation			
Sub Head Code	01	Creation of Nurseries			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Sub Head Code	02	Integrated Watershed Management Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	3000000	0	0	0
Tot SubSubhd	0	3000000	0	0	3000000
Total Subhd	0	3000000	0	0	3000000
Minorhd	0	3500000	0	0	3500000
Minor Head Code	103	Land reclamation and Development			
Sub Head Code	01	Stream Bank Erosion and Landslide Control			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	1500000	0	0	0
Tot SubSubhd	0	1500000	0	0	1500000
Total Subhd	0	1500000	0	0	1500000
Sub Head Code	03	State Land Use Board			
Sub Sub Head Code	00	Null			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0049 SOIL AND WATER CONSERVATION						
Major Head Code	2402 Soil and Water Conservation						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	103 Land reclamation and Development						
Sub Head Code	03 State Land Use Board						
Detail Head Code	026 Other Charges						
VOTED	0	500000	0	0	0	500000	
Tot SubSubhd	0	500000	0	0	0	500000	
Total Subhd	0	500000	0	0	0	500000	
Sub Head Code	07 Mechanised Land Development						
Sub Sub Head Code	00 Null						
Detail Head Code	014 Minor Works						
VOTED	0	1500000	0	0	0	1500000	
Tot SubSubhd	0	1500000	0	0	0	1500000	
Total Subhd	0	1500000	0	0	0	1500000	
Minorhd	0	3500000	0	0	0	3500000	
SubMajorhd	6668000	21334734	0	0	6668000	21334734	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Soil Survey and Testing						
Sub Head Code	02 National Mission for Sustainable Agriculture						
Sub Sub Head Code	01 Soil Health Card - General						
Sub Sub Head Code	02 Soil Health Card - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	8200000	16400000	0	0	8200000	16400000	
	026 Other Charges						
VOTED	51800000	103600000	0	0	51800000	103600000	
Tot SubSubhd	8200000	16400000	0	0	8200000	16400000	
Tot SubSubhd	51800000	103600000	0	0	51800000	103600000	
Total Subhd	60000000	120000000	0	0	60000000	120000000	
Minorhd	60000000	120000000	0	0	60000000	120000000	
SubMajorhd	60000000	120000000	0	0	60000000	120000000	
Majorhd	66668000	141334734	60674409	517467497	127342409	658802231	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Soil and Water Conservation						
Minor Head Code	004 Research						
Sub Head Code	01 Research Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	1693427	15556893	1693427	15556893	
Tot SubSubhd	0	0	1693427	15556893	1693427	15556893	
Total Subhd	0	0	1693427	15556893	1693427	15556893	
Minorhd	0	0	1693427	15556893	1693427	15556893	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0049 SOIL AND WATER CONSERVATION						
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Soil and Water Conservation						
Minor Head Code	277 Education & Training						
Sub Head Code	01 Training Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	045 Training						
VOTED	0	0	0	2000000	0	2000000	
Tot SubSubhd	0	0	0	2000000	0	2000000	
Total Subhd	0	0	0	2000000	0	2000000	
Minorhd	0	0	0	2000000	0	2000000	
SubMajorhd	0	0	1693427	17556893	1693427	17556893	
Majorhd	0	0	1693427	17556893	1693427	17556893	
Major Head Code	4402 Capital Outlay on Soil and Water Conservation						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	051 Construction						
Sub Head Code	01 Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	17500000	17500000	0	0	17500000	17500000	
Tot SubSubhd	17500000	17500000	0	0	17500000	17500000	
Total Subhd	17500000	17500000	0	0	17500000	17500000	
Minorhd	17500000	17500000	0	0	17500000	17500000	
Minor Head Code	203 Land Reclamation and Development						
Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani						
Sub Sub Head Code	01 Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General						
Detail Head Code	026 Other Charges						
VOTED	0	7500000	0	0	0	7500000	
Tot SubSubhd	0	7500000	0	0	0	7500000	
Total Subhd	0	7500000	0	0	0	7500000	
Minorhd	0	7500000	0	0	0	7500000	
SubMajorhd	17500000	25000000	0	0	17500000	25000000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	203 Land Reclamation and Development						
Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani						
Sub Sub Head Code	01 Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General						
Detail Head Code	026 Other Charges						
VOTED	0	67500000	0	0	0	67500000	
Tot SubSubhd	0	67500000	0	0	0	67500000	
Total Subhd	0	67500000	0	0	0	67500000	
Minorhd	0	67500000	0	0	0	67500000	
SubMajorhd	0	67500000	0	0	0	67500000	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049 SOIL AND WATER CONSERVATION							
Major Head Code	4402 Capital Outlay on Soil and Water Conservation							
Majorhd	17500000	92500000	0	0	17500000	92500000		
Grand	84168000	233834734	62367836	535024390	146535836	768859124		