

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	11269745	55380617	11269745	55380617		
	004 Office Expenses							
VOTED	0	0	2500000	2500000	2500000	2500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>13769745</b>	<b>57880617</b>	<b>13769745</b>	<b>57880617</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>13769745</b>	<b>57880617</b>	<b>13769745</b>	<b>57880617</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	31352781	269855740	31352781	269855740		
	002 Wages							
VOTED	0	0	986940	3416820	986940	3416820		
	003 Travel Expenses							
VOTED	0	0	80000	2154600	80000	2154600		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>32419721</b>	<b>275427160</b>	<b>32419721</b>	<b>275427160</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>32419721</b>	<b>275427160</b>	<b>32419721</b>	<b>275427160</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>46189466</b>	<b>333307777</b>	<b>46189466</b>	<b>333307777</b>		
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	01 Survey and Testing							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2968678	25136444	2968678	25136444		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2968678</b>	<b>25136444</b>	<b>2968678</b>	<b>25136444</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2968678</b>	<b>25136444</b>	<b>2968678</b>	<b>25136444</b>		
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-72980	0	-72980		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72980</b>	<b>0</b>	<b>-72980</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72980</b>	<b>0</b>	<b>-72980</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>2968678</b>	<b>25063464</b>	<b>2968678</b>	<b>25063464</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	000							
VOTED	0	0	0	-675248	0	-675248		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-675248</b>	<b>0</b>	<b>-675248</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-675248</b>	<b>0</b>	<b>-675248</b>		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	0	0	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Minorhd	0	0	0	-675248	0	0	-675248	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>49158144</b>	<b>357695993</b>	<b>49158144</b>	<b>357695993</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026							
VOTED	0	2138700	0	0	0	0	2138700	
VOTED	0	843100	0	0	0	0	843100	
VOTED	0	42000	0	0	0	0	42000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>2138700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2138700</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>843100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>843100</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>3023800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3023800</b>	
Minorhd	0	3023800	0	0	0	0	3023800	
<b>Minor Head Code</b>	103 Land reclamation and Development							
<b>Sub Head Code</b>	08 Integrated Land Development							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	9677000	0	0	0	0	9677000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>9677000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9677000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>9677000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9677000</b>	
Minorhd	0	9677000	0	0	0	0	9677000	
<b>SubMajorhd</b>	<b>0</b>	<b>12700800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12700800</b>	
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026							
VOTED	0	19249000	0	0	0	19249000		
	026							
VOTED	0	7588000	0	0	0	7588000		
	026							
VOTED	0	376000	0	0	0	376000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>19249000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19249000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>7588000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7588000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>376000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>27213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27213000</b>		
<b>Minorhd</b>	<b>0</b>	<b>27213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27213000</b>		
<b>Minor Head Code</b>	103 Land reclamation and Development							
<b>Sub Head Code</b>	11 Mitigation of Flood & River Bank Erosion							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	4323900	0	0	0	4323900		
<b>Tot SubSubhd</b>	<b>0</b>	<b>4323900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4323900</b>		
<b>Total Subhd</b>	<b>0</b>	<b>4323900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4323900</b>		
<b>Minorhd</b>	<b>0</b>	<b>4323900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4323900</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>31536900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31536900</b>		
<b>Majorhd</b>	<b>0</b>	<b>44237700</b>	<b>49158144</b>	<b>357695993</b>	<b>49158144</b>	<b>401933693</b>		
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Soil and Water Conservation							
<b>Minor Head Code</b>	004 Research							
<b>Sub Head Code</b>	01 Research Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1314964	10499165	1314964	10499165		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1314964</b>	<b>10499165</b>	<b>1314964</b>	<b>10499165</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1314964</b>	<b>10499165</b>	<b>1314964</b>	<b>10499165</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1314964</b>	<b>10499165</b>	<b>1314964</b>	<b>10499165</b>		
<b>Minor Head Code</b>	277 Education & Training							
<b>Sub Head Code</b>	01 Training Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	045 Training							
VOTED	0	0	250000	250000	250000	250000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Soil and Water Conservation									
<b>Minor Head Code</b>	277	Education & Training									
<b>Sub Head Code</b>	01	Training Centre									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
Minorhd		0	0	250000	250000	250000	250000	250000	250000	250000	250000
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>1564964</b>	<b>10749165</b>	<b>1564964</b>	<b>10749165</b>	<b>1564964</b>	<b>10749165</b>	<b>1564964</b>	<b>10749165</b>
Majorhd		0	0	1564964	10749165	1564964	10749165	1564964	10749165	1564964	10749165
<b>Major Head Code</b>	4402	Capital Outlay on Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	049										
VOTED		0	3622000	0	0	0	0	0	0	3622000	3622000
<b>Tot SubSubhd</b>		<b>0</b>	<b>3622000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3622000</b>	<b>3622000</b>
<b>Total Subhd</b>		<b>0</b>	<b>3622000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3622000</b>	<b>3622000</b>
Minorhd		0	3622000	0	0	0	0	0	0	3622000	3622000
<b>SubMajorhd</b>		<b>0</b>	<b>3622000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3622000</b>	<b>3622000</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	049										
VOTED		0	32598000	0	0	0	0	0	0	32598000	32598000
<b>Tot SubSubhd</b>		<b>0</b>	<b>32598000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32598000</b>	<b>32598000</b>
<b>Total Subhd</b>		<b>0</b>	<b>32598000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32598000</b>	<b>32598000</b>
Minorhd		0	32598000	0	0	0	0	0	0	32598000	32598000
<b>SubMajorhd</b>		<b>0</b>	<b>32598000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32598000</b>	<b>32598000</b>
Majorhd		0	36220000	0	0	0	0	0	0	36220000	36220000
<b>Grand</b>		<b>0</b>	<b>80457700</b>	<b>50723108</b>	<b>368445158</b>	<b>50723108</b>	<b>448902858</b>	<b>50723108</b>	<b>448902858</b>	<b>50723108</b>	<b>448902858</b>