

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :	JUNE	Run Date :	11-AUG-23
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION			
Major Head Code	2402	Soil and Water Conservation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	3855255	19961764	3855255
Tot SubSubhd	0	0	3855255	19961764	3855255
Total Subhd	0	0	3855255	19961764	3855255
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	28641366	87663638	28641366
	002	Wages			
VOTED	0	0	584340	1175160	584340
	003	Travel Expenses			
VOTED	0	0	35000	355000	35000
Tot SubSubhd	0	0	29260706	89193798	29260706
Total Subhd	0	0	29260706	89193798	29260706
Minorhd	0	0	33115961	109155562	33115961
Minor Head Code	101	Soil Survey and Testing			
Sub Head Code	01	Survey and Testing			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	2642040	7865752	2642040
Tot SubSubhd	0	0	2642040	7865752	2642040
Total Subhd	0	0	2642040	7865752	2642040
Sub Head Code	02	National Mission for Sustainable Agriculture			
Sub Sub Head Code	02				
Detail Head Code	001				
VOTED	0	0	0	-72980	0
Tot SubSubhd	0	0	0	-72980	0
Total Subhd	0	0	0	-72980	0
Minorhd	0	0	2642040	7792772	2642040
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	-652943	-652943	-652943
Tot SubSubhd	0	0	-652943	-652943	-652943
Total Subhd	0	0	-652943	-652943	-652943
Minorhd	0	0	-652943	-652943	-652943
SubMajorhd	0	0	35105058	116295391	35105058

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049	SOIL AND WATER CONSERVATION						
Major Head Code	2402	Soil and Water Conservation						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	101	Soil Survey and Testing						
Sub Head Code	02	National Mission for Sustainable Agriculture						
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	2005000	0	0	0	2005000		
	026							
VOTED	0	21000	0	0	0	21000		
	026							
VOTED	0	42000	0	0	0	42000		
Tot SubSubhd	0	2005000	0	0	0	2005000		
Tot SubSubhd	0	21000	0	0	0	21000		
Tot SubSubhd	0	42000	0	0	0	42000		
Total Subhd	0	2068000	0	0	0	2068000		
Minorhd	0	2068000	0	0	0	2068000		
Minor Head Code	103	Land reclamation and Development						
Sub Head Code	08	Integrated Land Development						
Sub Sub Head Code	00	NULL						
Detail Head Code	013	Major Works						
VOTED	9677000	9677000	0	0	9677000	9677000		
Tot SubSubhd	9677000	9677000	0	0	9677000	9677000		
Total Subhd	9677000	9677000	0	0	9677000	9677000		
Minorhd	9677000	9677000	0	0	9677000	9677000		
SubMajorhd	9677000	11745000	0	0	9677000	11745000		
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00	Null						
Minor Head Code	101	Soil Survey and Testing						
Sub Head Code	02	National Mission for Sustainable Agriculture						
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	18049000	0	0	0	18049000		
	026							
VOTED	0	188000	0	0	0	188000		
	026							
VOTED	0	376000	0	0	0	376000		
Tot SubSubhd	0	18049000	0	0	0	18049000		
Tot SubSubhd	0	188000	0	0	0	188000		
Tot SubSubhd	0	376000	0	0	0	376000		
Total Subhd	0	18613000	0	0	0	18613000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0049	SOIL AND WATER CONSERVATION					
Major Head Code	2402	Soil and Water Conservation					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	101	Soil Survey and Testing					
Minorhd	0	18613000	0	0	0	18613000	
SubMajorhd	0	18613000	0	0	0	18613000	
Majorhd	9677000	30358000	35105058	116295391	44782058	146653391	
Major Head Code	2415	Agricultural Research and Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Soil and Water Conservation					
Minor Head Code	004	Research					
Sub Head Code	01	Research Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	1153026	3394710	1153026	3394710	
Tot SubSubhd	0	0	1153026	3394710	1153026	3394710	
Total Subhd	0	0	1153026	3394710	1153026	3394710	
Minorhd	0	0	1153026	3394710	1153026	3394710	
SubMajorhd	0	0	1153026	3394710	1153026	3394710	
Majorhd	0	0	1153026	3394710	1153026	3394710	
Major Head Code	4402	Capital Outlay on Soil and Water Conservation					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	101	Soil Survey and Testing					
Sub Head Code	01						
Sub Sub Head Code	01						
Detail Head Code	049						
VOTED	0	3622000	0	0	0	3622000	
Tot SubSubhd	0	3622000	0	0	0	3622000	
Total Subhd	0	3622000	0	0	0	3622000	
Minorhd	0	3622000	0	0	0	3622000	
SubMajorhd	0	3622000	0	0	0	3622000	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	101	Soil Survey and Testing					
Sub Head Code	01						
Sub Sub Head Code	01						
Detail Head Code	049						
VOTED	0	32598000	0	0	0	32598000	
Tot SubSubhd	0	32598000	0	0	0	32598000	
Total Subhd	0	32598000	0	0	0	32598000	
Minorhd	0	32598000	0	0	0	32598000	
SubMajorhd	0	32598000	0	0	0	32598000	
Majorhd	0	36220000	0	0	0	36220000	

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand	9677000	66578000	36258084	119690101	45935084	186268101	