

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2784312	8666425	2784312	8666425					
Tot SubSubhd	0	0	2784312	8666425	2784312	8666425					
Total Subhd	0	0	2784312	8666425	2784312	8666425					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	31416784	97196345	31416784	97196345					
	002	Wages									
VOTED	0	0	1030560	1221480	1030560	1221480					
	003	Travel Expenses									
VOTED	0	0	922000	1042000	922000	1042000					
Tot SubSubhd	0	0	33369344	99459825	33369344	99459825					
Total Subhd	0	0	33369344	99459825	33369344	99459825					
Minorhd	0	0	36153656	108126250	36153656	108126250					
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2737941	9222169	2737941	9222169					
	002	Wages									
VOTED	0	0	0	5280	0	5280					
Tot SubSubhd	0	0	2737941	9227449	2737941	9227449					
Total Subhd	0	0	2737941	9227449	2737941	9227449					
Minorhd	0	0	2737941	9227449	2737941	9227449					
SubMajorhd	0	0	38891597	117353699	38891597	117353699					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	8160000	8310000	0	0	8160000	8310000					
Tot SubSubhd	8160000	8310000	0	0	8160000	8310000					
Total Subhd	8160000	8310000	0	0	8160000	8310000					
Minorhd	8160000	8310000	0	0	8160000	8310000					
SubMajorhd	8160000	8310000	0	0	8160000	8310000					
Majorhd	8160000	8310000	38891597	117353699	47051597	125663699					
Major Head Code	2415	Agricultural Research and Education									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
Tot SubSubhd	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
Total Subhd	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
Minorhd	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
SubMajorhd	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
Majorhd	0	0	1003529	2966042	1003529	2966042	1003529	2966042	1003529	2966042	2966042
Grand	8160000	8310000	39895126	120319741	48055126	128629741	48055126	128629741	48055126	128629741	128629741