

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0049	SOIL AND WATER CONSERVATION							
Major Head Code	2402	Soil and Water Conservation							
Category Code	0000	NULL							
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	02	Subordinate Establishment							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	0	0	0	0	0	0	
	002	Wages							
VOTED	0	0	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	0	0	0	0	0	
Total Subhd	0	0	0	0	0	0	0	0	
Minorhd	0	0	0	0	0	0	0	0	
SubMajorhd	0	0	0	0	0	0	0	0	
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	2327008	35434094	2327008	35434094	2327008	35434094	
	002	Wages							
VOTED	0	0	0	448560	0	448560	0	448560	
	003	Travel Expenses							
VOTED	0	0	0	600000	0	600000	0	600000	
	004	Office Expenses							
VOTED	0	0	0	2000000	0	2000000	0	2000000	
	006	Rent, Rates & Taxes							
VOTED	0	0	948000	948000	948000	948000	948000	948000	
	016	Motor Vehicles							
VOTED	0	0	0	2400000	0	2400000	0	2400000	
Tot SubSubhd	0	0	3275008	41830654	3275008	41830654	3275008	41830654	
Total Subhd	0	0	3275008	41830654	3275008	41830654	3275008	41830654	
Sub Head Code	02	Subordinate Establishment							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	29793280	349272889	29793280	349272889	29793280	349272889	
	002	Wages							
VOTED	0	0	646620	4388700	646620	4388700	646620	4388700	
	003	Travel Expenses							
VOTED	0	0	637800	1384500	637800	1384500	637800	1384500	
	017	Maintenance							
VOTED	0	0	2800000	2800000	2800000	2800000	2800000	2800000	
Tot SubSubhd	0	0	33877700	357846089	33877700	357846089	33877700	357846089	
Total Subhd	0	0	33877700	357846089	33877700	357846089	33877700	357846089	

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION				
Major Head Code	2402	Soil and Water Conservation				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Minorhd	0	0	37152708	399676743	37152708	399676743
Minor Head Code	101	Soil Survey and Testing				
Sub Head Code	01	Survey and Testing				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2678229	37300742	2678229	37300742
	002	Wages				
VOTED	0	0	0	231130	0	231130
Tot SubSubhd	0	0	2678229	37531872	2678229	37531872
Total Subhd	0	0	2678229	37531872	2678229	37531872
Minorhd	0	0	2678229	37531872	2678229	37531872
Minor Head Code	102	Soil Conservation				
Sub Head Code	01	Creation of Nurseries				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	0	8290164	0	8290164
	002	Wages				
VOTED	0	0	0	123300	0	123300
Tot SubSubhd	0	0	0	8413464	0	8413464
Total Subhd	0	0	0	8413464	0	8413464
Sub Head Code	02	Integrated Watershed Management Programme				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	0	1059620	0	1059620
	003	Travel Expenses				
VOTED	0	0	0	30000	0	30000
Tot SubSubhd	0	0	0	1089620	0	1089620
Total Subhd	0	0	0	1089620	0	1089620
Minorhd	0	0	0	9503084	0	9503084
SubMajorhd	0	0	39830937	446711699	39830937	446711699
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	101	Soil Survey and Testing				
Sub Head Code	01	Survey and Testing				
Sub Sub Head Code	00	NULL				
Detail Head Code	014	Minor works				
VOTED	0	800000	0	0	0	800000
Tot SubSubhd	0	800000	0	0	0	800000
Total Subhd	0	800000	0	0	0	800000
Sub Head Code	02	National Mission for Sustainable Agriculture				
Sub Sub Head Code	01					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049	SOIL AND WATER CONSERVATION						
Major Head Code	2402	Soil and Water Conservation						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	101	Soil Survey and Testing						
Sub Head Code	02	National Mission for Sustainable Agriculture						
Detail Head Code	026							
VOTED	0	16221000	0	0	0	16221000		
Tot SubSubhd	0	16221000	0	0	0	16221000		
Total Subhd	0	16221000	0	0	0	16221000		
Minorhd	0	17021000	0	0	0	17021000		
Minor Head Code	102	Soil Conservation						
Sub Head Code	01	Creation of Nurseries						
Sub Sub Head Code	00	NULL						
Detail Head Code	014	Minor works						
VOTED	0	800000	0	0	0	800000		
Tot SubSubhd	0	800000	0	0	0	800000		
Total Subhd	0	800000	0	0	0	800000		
Sub Head Code	02	Integrated Watershed Management Programme						
Sub Sub Head Code	00	NULL						
Detail Head Code	026	Other Charges						
VOTED	0	1700000	0	0	0	1700000		
Tot SubSubhd	0	1700000	0	0	0	1700000		
Total Subhd	0	1700000	0	0	0	1700000		
Sub Head Code	03	Small Scale Demonstration Centre						
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	3047000	3047000	0	0	3047000	3047000		
Tot SubSubhd	3047000	3047000	0	0	3047000	3047000		
Total Subhd	3047000	3047000	0	0	3047000	3047000		
Minorhd	3047000	5547000	0	0	3047000	5547000		
Minor Head Code	103	Land reclamation and Development						
Sub Head Code	07	Mechanised Land Development						
Sub Sub Head Code	00	NULL						
Detail Head Code	014	Minor works						
VOTED	0	1200000	0	0	0	1200000		
Tot SubSubhd	0	1200000	0	0	0	1200000		
Total Subhd	0	1200000	0	0	0	1200000		
Sub Head Code	08	Integrated Land Development						
Sub Sub Head Code	00	NULL						
Detail Head Code	013	Major Works						
VOTED	25000000	25000000	0	0	25000000	25000000		
Tot SubSubhd	25000000	25000000	0	0	25000000	25000000		
Total Subhd	25000000	25000000	0	0	25000000	25000000		
Sub Head Code	11	Mitigation of Flood & River Bank Erosion						

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Grand Code		0049	SOIL AND WATER CONSERVATION						
Major Head Code		2402	Soil and Water Conservation						
Category Code		0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code		00	Null						
Minor Head Code		103	Land reclamation and Development						
Sub Head Code		11	Mitigation of Flood & River Bank Erosion						
Sub Sub Head Code		00	NULL						
Detail Head Code		026	Other Charges						
VOTED		0	46461000	0	0	0	0	46461000	
Tot SubSubhd		0	46461000	0	0	0	0	46461000	
Total Subhd		0	46461000	0	0	0	0	46461000	
Minorhd		25000000	72661000	0	0	25000000	72661000		
SubMajorhd		28047000	95229000	0	0	28047000	95229000		
Category Code		0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code		00	Null						
Minor Head Code		102	Soil Conservation						
Sub Head Code		03	Small Scale Demonstration Centre						
Sub Sub Head Code		01							
Detail Head Code		026							
VOTED		27425000	27425000	0	0	27425000	27425000		
Tot SubSubhd		27425000	27425000	0	0	27425000	27425000		
Total Subhd		27425000	27425000	0	0	27425000	27425000		
Minorhd		27425000	27425000	0	0	27425000	27425000		
Minor Head Code		103	Land reclamation and Development						
Sub Head Code		02	Bench Terracing						
Sub Sub Head Code		00	NULL						
Detail Head Code		026	Other Charges						
VOTED		74789000	74789000	0	0	74789000	74789000		
Tot SubSubhd		74789000	74789000	0	0	74789000	74789000		
Total Subhd		74789000	74789000	0	0	74789000	74789000		
Minorhd		74789000	74789000	0	0	74789000	74789000		
SubMajorhd		102214000	102214000	0	0	102214000	102214000		
Majorhd		130261000	197443000	39830937	446711699	170091937	644154699		
Major Head Code		2415	Agricultural Research and Education						
Category Code		0001	NON-DEVELOPMENT						
Sub Major Head Code		02	Soil and Water Conservation						
Minor Head Code		004	Research						
Sub Head Code		01	Research Establishment						
Sub Sub Head Code		00	Null						
Detail Head Code		001	Salaries						
VOTED		0	0	1620824	11628104	1620824	11628104		
Tot SubSubhd		0	0	1620824	11628104	1620824	11628104		
Total Subhd		0	0	1620824	11628104	1620824	11628104		
Minorhd		0	0	1620824	11628104	1620824	11628104		
Minor Head Code		277	Education & Training						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION				
Major Head Code	2415	Agricultural Research and Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Soil and Water Conservation				
Minor Head Code	277	Education & Training				
Sub Head Code	01	Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarships and Stipends				
VOTED	0	0	500000	500000	500000	500000
Tot SubSubhd	0	0	500000	500000	500000	500000
Total Subhd	0	0	500000	500000	500000	500000
Minorhd	0	0	500000	500000	500000	500000
SubMajorhd	0	0	2120824	12128104	2120824	12128104
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Soil and Water Conservation				
Minor Head Code	277	Education & Training				
Sub Head Code	01	Training Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	045	Training				
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	0	500000	0	0	0	500000
Total Subhd	0	500000	0	0	0	500000
Minorhd	0	500000	0	0	0	500000
SubMajorhd	0	500000	0	0	0	500000
Majorhd	0	500000	2120824	12128104	2120824	12628104
Grand	130261000	197943000	41951761	458839803	172212761	656782803