

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	316927642	0	316927642
	002 Wages					
VOTED	0	0	0	2657750	0	2657750
	003 Travel Expenses					
VOTED	0	0	0	2594330	0	2594330
	004 Office Expenses					
VOTED	0	0	0	895000	0	895000
	005 Payment for Professional and Special Services					
VOTED	0	0	0	51576000	0	51576000
	006 Rent, Rates and Taxes					
VOTED	0	0	-150000	1350000	-150000	1350000
	016 Motor Vehicles					
VOTED	0	0	0	6238000	0	6238000
	017 Maintenance					
VOTED	0	0	0	20000000	0	20000000
Tot SubSubhd	0	0	-150000	402238722	-150000	402238722
Total Subhd	0	0	-150000	402238722	-150000	402238722
Sub Head Code	02 Sub-ordinate Establishments					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	333111376	0	333111376
	002 Wages					
VOTED	0	0	0	1416426	0	1416426
	003 Travel Expenses					
VOTED	0	0	0	904100	0	904100
	004 Office Expenses					
VOTED	0	0	0	674000	0	674000
	006 Rent, Rates and Taxes					
VOTED	0	0	150000	150000	150000	150000
	016 Motor Vehicles					
VOTED	0	0	0	524000	0	524000
Tot SubSubhd	0	0	150000	336779902	150000	336779902
Total Subhd	0	0	150000	336779902	150000	336779902
Sub Head Code	03 Agriculture Marketing and Quality Control					
Sub Sub Head Code	00 Null					
Detail Head Code	004 Office Expenses					
VOTED	0	0	0	72000	0	72000
Tot SubSubhd	0	0	0	72000	0	72000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Agriculture Marketing and Quality Control			
Total Subhd	0	0	0	72000	0
Sub Head Code	04	Nagaland State Agriculture Marketing Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	34231000	0
Tot SubSubhd	0	0	0	34231000	0
Total Subhd	0	0	0	34231000	0
Sub Head Code	05	High Yielding Varieties Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	64000	0
	016	Motor Vehicles			
VOTED	0	0	0	53000	0
Tot SubSubhd	0	0	0	117000	0
Total Subhd	0	0	0	117000	0
Minorhd	0	0	0	773438624	0
Minor Head Code	103	Seeds			
Sub Head Code	01	Seed Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	52781095	0
	004	Office Expenses			
VOTED	0	0	0	31000	0
	016	Motor Vehicles			
VOTED	0	0	0	27000	0
	026	Other Charges			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	52839095	0
Total Subhd	0	0	0	52839095	0
Sub Head Code	03	Integrated Seed Development			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
	026	Other Charges			
VOTED	0	0	0	9999850	0
Tot SubSubhd	0	0	0	9999850	0
Total Subhd	0	0	0	9999850	0
Minorhd	0	0	0	62838945	0
Minor Head Code	104	Agricultural Farms			
Sub Head Code	02	Demonstration Farms			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	104	Agricultural Farms			
Sub Head Code	02	Demonstration Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	41000	0
					41000
Tot SubSubhd	0	0	0	41000	0
Total Subhd	0	0	0	41000	41000
Minorhd	0	0	0	41000	41000
Minor Head Code	105	Manure and Fertilisers			
Sub Head Code	01	Establishment of Manure and Fertilizer			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	33000	0
					33000
Tot SubSubhd	0	0	0	33000	0
Total Subhd	0	0	0	33000	33000
Minorhd	0	0	0	33000	33000
Minor Head Code	107	Plant Protection			
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	52000	0
					52000
	016	Motor Vehicles			
VOTED	0	0	0	87000	0
					87000
Tot SubSubhd	0	0	0	139000	0
Total Subhd	0	0	0	139000	139000
Minorhd	0	0	0	139000	139000
Minor Head Code	108	Commercial Crops			
Sub Head Code	01	Sugarcane Development & Research			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	33862866	0
					33862866
	004	Office Expenses			
VOTED	0	0	0	51000	0
					51000
	016	Motor Vehicles			
VOTED	0	0	0	441000	0
					441000
Tot SubSubhd	0	0	0	34354866	0
Total Subhd	0	0	0	34354866	34354866
Minorhd	0	0	0	34354866	34354866
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Farmers Training			
Sub Sub Head Code	00	Null			
Detail Head Code					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026		Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048	AGRICULTURE					
Major Head Code	2401	Crop Husbandry					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	109	Extension and Training					
Sub Head Code	01	Farmers Training					
Detail Head Code	004	Office Expenses					
VOTED	0	0	0	61000	0	61000	
Tot SubSubhd	0	0	0	61000	0	61000	
Total Subhd	0	0	0	61000	0	61000	
Sub Head Code	02	Agriculture Information and Publicity					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	12085195	0	12085195	
	004	Office Expenses					
VOTED	0	0	0	166000	0	166000	
	016	Motor Vehicles					
VOTED	0	0	0	27000	0	27000	
Tot SubSubhd	0	0	0	12278195	0	12278195	
Total Subhd	0	0	0	12278195	0	12278195	
Minorhd	0	0	0	12339195	0	12339195	
Minor Head Code	113	Agricultural Engineering					
Sub Head Code	01	Superintendence					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	56597069	0	56597069	
	004	Office Expenses					
VOTED	0	0	0	61000	0	61000	
	016	Motor Vehicles					
VOTED	0	0	0	27000	0	27000	
Tot SubSubhd	0	0	0	56685069	0	56685069	
Total Subhd	0	0	0	56685069	0	56685069	
Minorhd	0	0	0	56685069	0	56685069	
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	01	Deduct Recoveries of Overpayments					
Sub Sub Head Code	00	Null					
Detail Head Code	047	Deduct Recoveries					
VOTED	0	0	0	-1696	0	-1696	
Tot SubSubhd	0	0	0	-1696	0	-1696	
Total Subhd	0	0	0	-1696	0	-1696	
Minorhd	0	0	0	-1696	0	-1696	
SubMajorhd	0	0	0	939868003	0	939868003	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	103	Seeds					
Sub Head Code	03	Integrated Seed Development					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26		
	Development - State		Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive			
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Seeds									
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	0	0	0	0			
Tot SubSubhd	0	0	0	0	0	0	0	0			
Total Subhd	0	0	0	0	0	0	0	0			
Minorhd	0	0	0	0	0	0	0	0			
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01	Farm Mechanisation - General									
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan									
Detail Head Code	015	Machinery and Equipment									
VOTED	0	10030000	0	0	0	0	0	10030000			
VOTED	0	64151556	0	0	0	0	0	64151556			
Tot SubSubhd	0	10030000	0	0	0	0	0	10030000			
Tot SubSubhd	0	64151556	0	0	0	0	0	64151556			
Total Subhd	0	74181556	0	0	0	0	0	74181556			
Minorhd	0	74181556	0	0	0	0	0	74181556			
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	2054311	0	0	0	0	0	2054311			
VOTED	0	13140867	0	0	0	0	0	13140867			
Tot SubSubhd	0	2054311	0	0	0	0	0	2054311			
Tot SubSubhd	0	13140867	0	0	0	0	0	13140867			
Total Subhd	0	15195178	0	0	0	0	0	15195178			
Sub Head Code	03	Sub Mission on Seeds Planting and Materials									
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	-1355000	0	0	0	0	0	-1355000	0			
Tot SubSubhd	-1355000	0	0	0	0	0	-1355000	0			
Total Subhd	-1355000	0	0	0	0	0	-1355000	0			
Sub Head Code	05	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Forestry - General									
Sub Sub Head Code	02	Agro Forestry - TSP									
Detail Head Code	026	Other Charges									
VOTED	0	843334	0	0	0	0	0	843334			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	108	Commercial Crops			
Sub Head Code	05	National Project on Agro Forestry			
Detail Head Code	026	Other Charges			
VOTED	0	3369000	0	0	3369000
Tot SubSubhd	0	843334	0	0	843334
Tot SubSubhd	0	3369000	0	0	3369000
Total Subhd	0	4212334	0	0	4212334
Sub Head Code	06	National Mission on Natural Farming			
Sub Sub Head Code	01	National Mission on Natural Farming - General			
Sub Sub Head Code	02	National Mission on Natural Farming - Tribal Area Sub Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1279750	0	0	1279750
	026	Other Charges			
VOTED	0	8562800	0	0	8562800
Tot SubSubhd	0	1279750	0	0	1279750
Tot SubSubhd	0	8562800	0	0	8562800
Total Subhd	0	9842550	0	0	9842550
Minorhd	-1355000	29250062	0	0	-1355000
Minor Head Code	109	Extension and Training			
Sub Head Code	03	National Mission on Agriculture Extension and Technology			
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General			
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	9119500	12912700	0	0	9119500
	026	Other Charges			
VOTED	0	24262500	0	0	24262500
Tot SubSubhd	9119500	12912700	0	0	9119500
Tot SubSubhd	0	24262500	0	0	24262500
Total Subhd	9119500	37175200	0	0	9119500
Minorhd	9119500	37175200	0	0	37175200
Minor Head Code	114	Development of Oil Seeds			
Sub Head Code	01	Edible Oil-Oil Seeds			
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General			
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1982811	0	0	1982811
	026	Other Charges			
VOTED	0	10757656	0	0	10757656
Tot SubSubhd	0	1982811	0	0	1982811
Tot SubSubhd	0	10757656	0	0	10757656
Total Subhd	0	12740467	0	0	12740467
Sub Head Code	02	Edible Oil-Oil Palm			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0048 AGRICULTURE									
Major Head Code		2401 Crop Husbandry									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		00 Null									
Minor Head Code		114 Development of Oil Seeds									
Sub Head Code		02 Edible Oil-Oil Palm									
Sub Sub Head Code		01 Edible Oil-Oil Palm - General									
Sub Sub Head Code		02 Edible Oil-Oil Palm - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	8036667	0		0		0		8036667	
		026 Other Charges									
VOTED		0	51400777	0		0		0		51400777	
Tot SubSubhd		0	8036667	0		0		0		8036667	
Tot SubSubhd		0	51400777	0		0		0		51400777	
Total Subhd		0	59437444	0		0		0		59437444	
Minorhd		0	72177911	0		0		0		72177911	
Minor Head Code		119 Horticulture and Vegetable Crops									
Sub Head Code		01 Rainfed Area Development Programme									
Sub Sub Head Code		01 Rainfed Area Development Programme - General									
Sub Sub Head Code		02 Rainfed Area Development Programme - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	1754222	0		0		0		1754222	
		026 Other Charges									
VOTED		0	6651556	0		0		0		6651556	
Tot SubSubhd		0	1754222	0		0		0		1754222	
Tot SubSubhd		0	6651556	0		0		0		6651556	
Total Subhd		0	8405778	0		0		0		8405778	
Sub Head Code		02 Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code		01 Rashtriya Krishi Vikas Yojana - General									
Sub Sub Head Code		02 Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	3487555	0		0		0		3487555	
		026 Other Charges									
VOTED		0	17379778	0		0		0		17379778	
Tot SubSubhd		0	3487555	0		0		0		3487555	
Tot SubSubhd		0	17379778	0		0		0		17379778	
Total Subhd		0	20867333	0		0		0		20867333	
Sub Head Code		04 Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code		01 Pradhan Mantri Krishi Sinchai Yojana - General									
Sub Sub Head Code		02 Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	6459333	0		0		0		6459333	
		026 Other Charges									
VOTED		0	25771222	0		0		0		25771222	
Tot SubSubhd		0	6459333	0		0		0		6459333	
Tot SubSubhd		0	25771222	0		0		0		25771222	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

8

Financial Year :	2025-2026		Accounting Month :		Supplimentary		Run Date :	29-SEP-26	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0048	AGRICULTURE							
Major Head Code	2401	Crop Husbandry							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	119	Horticulture and Vegetable Crops							
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana							
Total Subhhd	0	32230555	0	0	0	0	32230555		
Minorhhd	0	61503666	0	0	0	0	61503666		
Minor Head Code	131	Technological Advancement							
Sub Head Code	01	National e-Governance Plan in Agriculture							
Sub Sub Head Code	01	Digital Agriculture - General							
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan							
Sub Sub Head Code	03	Digital Agriculture - Special Component Plan for Scheduled Castes							
Detail Head Code	026	Other Charges							
VOTED	0	2988889	0	0	0	0	2988889		
	026	Other Charges							
VOTED	0	15927334	0	0	0	0	15927334		
	026	Other Charges							
VOTED	-4444	0	0	0	-4444	0			
Tot SubSubhhd	0	2988889	0	0	0	2988889			
Tot SubSubhhd	0	15927334	0	0	0	15927334			
Tot SubSubhhd	-4444	0	0	0	-4444	0			
Total Subhhd	-4444	18916223	0	0	-4444	18916223			
Minorhhd	-4444	18916223	0	0	-4444	18916223			
SubMajorhhd	7760056	293204618	0	0	7760056	293204618			
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00	Null							
Minor Head Code	104	Agricultural Farms							
Sub Head Code	01	Farm Mechanisation							
Sub Sub Head Code	01	Farm Mechanisation - General							
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	90264000	0	0	0	90264000			
	015	Machinery and Equipment							
VOTED	0	577356000	0	0	0	577356000			
Tot SubSubhhd	0	90264000	0	0	0	90264000			
Tot SubSubhhd	0	577356000	0	0	0	577356000			
Total Subhhd	0	667620000	0	0	0	667620000			
Minorhhd	0	667620000	0	0	0	667620000			
Minor Head Code	108	Commercial Crops							
Sub Head Code	02	National Food Security Mission							
Sub Sub Head Code	01	National Food Security Mission - General							
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan							
Detail Head Code	026	Other Charges							
VOTED	0	18488400	0	0	0	18488400			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

9

Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0048 AGRICULTURE									
Major Head Code		2401 Crop Husbandry									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		00 Null									
Minor Head Code		108 Commercial Crops									
Sub Head Code		02 National Food Security Mission									
Detail Head Code		026 Other Charges									
VOTED		0	118261600	0	0	0	0	0	118261600		
Tot SubSubhd		0	18488400	0	0	0	0	0	18488400		
Tot SubSubhd		0	118261600	0	0	0	0	0	118261600		
Total Subhd		0	136750000	0	0	0	0	0	136750000		
Sub Head Code		03 Sub Mission on Seeds Planting and Materials									
Sub Sub Head Code		02 Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		1355000	13550000	0	0	1355000	0	1355000	13550000		
Tot SubSubhd		1355000	13550000	0	0	1355000	0	1355000	13550000		
Total Subhd		1355000	13550000	0	0	1355000	0	1355000	13550000		
Sub Head Code		04 Mission Organic Value Chain Development									
Sub Sub Head Code		01 Mission Organic Value chain Development - General									
Sub Sub Head Code		02 Mission Organic Value chain Development - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		35743000	57717000	0	0	35743000	0	35743000	57717000		
		026 Other Charges									
VOTED		-35742000	104809000	0	0	-35742000	0	-35742000	104809000		
Tot SubSubhd		35743000	57717000	0	0	35743000	0	35743000	57717000		
Tot SubSubhd		-35742000	104809000	0	0	-35742000	0	-35742000	104809000		
Total Subhd		1000	162526000	0	0	1000	0	1000	162526000		
Sub Head Code		05 National Project on Agro Forestry									
Sub Sub Head Code		01 Agro Forestry - General									
Sub Sub Head Code		02 Agro Forestry - TSP									
Detail Head Code		026 Other Charges									
VOTED		0	7585000	0	0	0	0	0	7585000		
		026 Other Charges									
VOTED		0	30318000	0	0	0	0	0	30318000		
Tot SubSubhd		0	7585000	0	0	0	0	0	7585000		
Tot SubSubhd		0	30318000	0	0	0	0	0	30318000		
Total Subhd		0	37903000	0	0	0	0	0	37903000		
Sub Head Code		06 National Mission on Natural Farming									
Sub Sub Head Code		01 National Mission on Natural Farming - General									
Sub Sub Head Code		02 National Mission on Natural Farming - Tribal Area Sub Plan									
Detail Head Code		026 Other Charges									
VOTED		0	11515500	0	0	0	0	0	11515500		
		026 Other Charges									
VOTED		0	77065200	0	0	0	0	0	77065200		
Tot SubSubhd		0	11515500	0	0	0	0	0	11515500		

10

Grand Code	0048 AGRICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	108 Commercial Crops					
Sub Head Code	06 National Mission on Natural Farming					
Detail Head Code	0	77065200	0	0	0	77065200
Total Subhd	0	88580700	0	0	0	88580700
Minorhd	1356000	439309700	0	0	1356000	439309700
Minor Head Code	109	Extension and Training				
Sub Head Code	03	National Mission on Agriculture Extension and Technology				
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General				
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	-1000	34137000	0	0	-1000	34137000
	026	Other Charges				
VOTED	-9119500	209242500	0	0	-9119500	209242500
Tot SubSubhd	-1000	34137000	0	0	-1000	34137000
Tot SubSubhd	-9119500	209242500	0	0	-9119500	209242500
Total Subhd	-9120500	243379500	0	0	-9120500	243379500
Minorhd	-9120500	243379500	0	0	-9120500	243379500
Minor Head Code	114	Development of Oil Seeds				
Sub Head Code	01	Edible Oil-Oil Seeds				
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General				
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	17839100	0	0	0	17839100
	026	Other Charges				
VOTED	0	96816400	0	0	0	96816400
Tot SubSubhd	0	17839100	0	0	0	17839100
Tot SubSubhd	0	96816400	0	0	0	96816400
Total Subhd	0	114655500	0	0	0	114655500
Sub Head Code	02	Edible Oil-Oil Palm				
Sub Sub Head Code	01	Edible Oil-Oil Palm - General				
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	72323000	0	0	0	72323000
	026	Other Charges				
VOTED	0	462607001	0	0	0	462607001
Tot SubSubhd	0	72323000	0	0	0	72323000
Tot SubSubhd	0	462607001	0	0	0	462607001
Total Subhd	0	534930001	0	0	0	534930001
Minorhd	0	649585501	0	0	0	649585501
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Rainfed Area Development Programme				
Sub Sub Head Code	01	Rainfed Area Development Programme - General				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

11

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Rainfed Area Development Programme			
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	15786000	0	0	15786000
	026	Other Charges			
VOTED	0	59864000	0	0	59864000
Tot SubSubhd	0	15786000	0	0	15786000
Tot SubSubhd	0	59864000	0	0	59864000
Total Subhd	0	75650000	0	0	75650000
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)			
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General			
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	31384000	0	0	31384000
	026	Other Charges			
VOTED	0	156414000	0	0	156414000
Tot SubSubhd	0	31384000	0	0	31384000
Tot SubSubhd	0	156414000	0	0	156414000
Total Subhd	0	187798000	0	0	187798000
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana			
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General			
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	58130000	0	0	58130000
	026	Other Charges			
VOTED	0	231936000	0	0	231936000
Tot SubSubhd	0	58130000	0	0	58130000
Tot SubSubhd	0	231936000	0	0	231936000
Total Subhd	0	290066000	0	0	290066000
Minorhd	0	553514000	0	0	553514000
Minor Head Code	131	Technological Advancement			
Sub Head Code	01	National e-Governance Plan in Agriculture			
Sub Sub Head Code	01	Digital Agriculture - General			
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Digital Agriculture - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	26893000	0	0	26893000
	026	Other Charges			
VOTED	0	143339000	0	0	143339000
	026	Other Charges			
VOTED	4444	44444	0	0	4444 44444

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

12

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	131	Technological Advancement			
Sub Head Code	01	National e-Governance Plan in Agriculture			
Detail Head Code	0	26893000	0	0	0
Tot SubSubhd	0	143339000	0	0	143339000
Tot SubSubhd	4444	44444	0	0	4444
Total Subhd	4444	170276444	0	0	4444
Minorhd	4444	170276444	0	0	4444
SubMajorhd	-7760056	2723685145	0	0	-7760056
Majorhd	0	3016889763	0	939868003	0
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Crop Husbandry			
Minor Head Code	004	Research			
Sub Head Code	01	Chemistry Laboratory			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	28916909	0
	004	Office Expenses			
VOTED	0	0	0	36000	0
	016	Motor Vehicles			
VOTED	0	0	0	83000	0
Tot SubSubhd	0	0	0	29035909	0
Total Subhd	0	0	0	29035909	0
Sub Head Code	02	State Agriculture Research Station			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	34114006	0
	004	Office Expenses			
VOTED	0	0	0	93000	0
Tot SubSubhd	0	0	0	34207006	0
Total Subhd	0	0	0	34207006	0
Sub Head Code	03	Plant Protection Laboratory			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	18437367	0
Tot SubSubhd	0	0	0	18437367	0
Total Subhd	0	0	0	18437367	0
Minorhd	0	0	0	81680282	0
Minor Head Code	277	Education			
Sub Head Code	01	Integrated Extension Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

13

Financial Year :		Accounting Month :		Supplimentary	Run Date :	
2025-2026					29-SEP-26	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Monthly
				Progressive		Progressive
Grand Code	0048	AGRICULTURE				
Major Head Code	2415	Agricultural Research and Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Crop Husbandry				
Minor Head Code	277	Education				
Sub Head Code	01	Integrated Extension Training Centre				
Detail Head Code	001	Salaries				
VOTED	0	0	0	45178520	0	45178520
	004	Office Expenses				
VOTED	0	0	0	170000	0	170000
	016	Motor Vehicles				
VOTED	0	0	0	48000	0	48000
Tot SubSubhd	0	0	0	45396520	0	45396520
Total Subhd	0	0	0	45396520	0	45396520
Sub Head Code	02	Agriculture Education				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	5500000	0	5500000
Tot SubSubhd	0	0	0	5500000	0	5500000
Total Subhd	0	0	0	5500000	0	5500000
Minorhd	0	0	0	50896520	0	50896520
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-46946	0	-46946
Tot SubSubhd	0	0	0	-46946	0	-46946
Total Subhd	0	0	0	-46946	0	-46946
Minorhd	0	0	0	-46946	0	-46946
SubMajorhd	0	0	0	132529856	0	132529856
Majorhd	0	0	0	132529856	0	132529856
Major Head Code	4401	Capital Outlay on Crop Husbandry				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Agriculture Link Roads				
Sub Sub Head Code	00	Null				
Sub Sub Head Code	01	Agriculture Link Roads				
Detail Head Code	013	Major Works				
VOTED	0	0	0	0	0	0
	013	Major Works				
VOTED	0	249983000	0	0	0	249983000
Tot SubSubhd	0	0	0	0	0	0
Tot SubSubhd	0	249983000	0	0	0	249983000
Total Subhd	0	249983000	0	0	0	249983000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

14

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	4401	Capital Outlay on Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Minorhd	0	249983000	0	0	249983000
SubMajorhd	0	249983000	0	0	249983000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	108	Commercial Crops			
Sub Head Code	01	National Mission on Sustainable Agriculture			
Sub Sub Head Code	01	Seeds and Planting Materials - General			
Detail Head Code	049	Grants for Creation of Capital Assets			
VOTED	0	6338000	0	0	6338000
Tot SubSubhd	0	6338000	0	0	6338000
Total Subhd	0	6338000	0	0	6338000
Sub Head Code	02	Mission Organic Value Chain Development in NER, CSS			
Sub Sub Head Code	01	Mission Organic Value Chain Development in NER - General			
Sub Sub Head Code	02	Mission Organic Value Chain Development in NER - Tribal Area Sub Plan			
Detail Head Code	026	Other Charges			
VOTED	0	8524000	0	0	8524000
	026	Other Charges			
VOTED	0	37276000	0	0	37276000
Tot SubSubhd	0	8524000	0	0	8524000
Tot SubSubhd	0	37276000	0	0	37276000
Total Subhd	0	45800000	0	0	45800000
Minorhd	0	52138000	0	0	52138000
SubMajorhd	0	52138000	0	0	52138000
Majorhd	0	302121000	0	0	302121000
Major Head Code	4408	Capital Outlay on Food, Storage and Warehousing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Storage and Warehousing			
Minor Head Code	101	Rural Godown programmes			
Sub Head Code	01	Storage and Warehousing			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	43000000	0	0	43000000
Tot SubSubhd	0	43000000	0	0	43000000
Total Subhd	0	43000000	0	0	43000000
Minorhd	0	43000000	0	0	43000000
SubMajorhd	0	43000000	0	0	43000000
Majorhd	0	43000000	0	0	43000000
Grand	0	3362010763	0	1072397859	4434408622