

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	28235452	316927642	28235452	316927642		
	002 Wages							
VOTED	0	0	166110	2657750	166110	2657750		
	003 Travel Expenses							
VOTED	0	0	655000	2594330	655000	2594330		
	004 Office Expenses							
VOTED	0	0	0	895000	0	895000		
	005 Payment for Professional and Special Services							
VOTED	0	0	300000	51576000	300000	51576000		
	006 Rent, Rates and Taxes							
VOTED	0	0	1500000	1500000	1500000	1500000		
	016 Motor Vehicles							
VOTED	0	0	2805000	6238000	2805000	6238000		
	017 Maintenance							
VOTED	0	0	20000000	20000000	20000000	20000000		
Tot SubSubhd	0	0	53661562	402388722	53661562	402388722		
Total Subhd	0	0	53661562	402388722	53661562	402388722		
Sub Head Code	02 Sub-ordinate Establishments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	30580374	333111376	30580374	333111376		
	002 Wages							
VOTED	0	0	101433	1416426	101433	1416426		
	003 Travel Expenses							
VOTED	0	0	198100	904100	198100	904100		
	004 Office Expenses							
VOTED	0	0	319000	674000	319000	674000		
	016 Motor Vehicles							
VOTED	0	0	0	524000	0	524000		
Tot SubSubhd	0	0	31198907	336629902	31198907	336629902		
Total Subhd	0	0	31198907	336629902	31198907	336629902		
Sub Head Code	03 Agriculture Marketing and Quality Control							
Sub Sub Head Code	00 Null							
Detail Head Code	004 Office Expenses							
VOTED	0	0	72000	72000	72000	72000		
Tot SubSubhd	0	0	72000	72000	72000	72000		
Total Subhd	0	0	72000	72000	72000	72000		
Sub Head Code	04 Nagaland State Agriculture Marketing Board							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Nagaland State Agriculture Marketing Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	9231000	34231000	9231000	34231000	9231000	34231000	9231000	34231000	
Tot SubSubhd	0	0	9231000	34231000	9231000	34231000	9231000	34231000	9231000	34231000	
Total Subhd	0	0	9231000	34231000	9231000	34231000	9231000	34231000	9231000	34231000	
Sub Head Code	05	High Yielding Varieties Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED	0	0	64000	64000	64000	64000	64000	64000	64000	64000	
	016	Motor Vehicles									
VOTED	0	0	0	53000	0	53000	0	53000	0	53000	
Tot SubSubhd	0	0	64000	117000	64000	117000	64000	117000	64000	117000	
Total Subhd	0	0	64000	117000	64000	117000	64000	117000	64000	117000	
Minorhd	0	0	94227469	773438624	94227469	773438624	94227469	773438624	94227469	773438624	
Minor Head Code	103	Seeds									
Sub Head Code	01	Seed Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5235134	52781095	5235134	52781095	5235134	52781095	5235134	52781095	
	004	Office Expenses									
VOTED	0	0	31000	31000	31000	31000	31000	31000	31000	31000	
	016	Motor Vehicles									
VOTED	0	0	0	27000	0	27000	0	27000	0	27000	
	026	Other Charges									
VOTED	0	0	50	0	50	0	50	0	50	0	
Tot SubSubhd	0	0	5266184	52839095	5266184	52839095	5266184	52839095	5266184	52839095	
Total Subhd	0	0	5266184	52839095	5266184	52839095	5266184	52839095	5266184	52839095	
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	50	0	50	0	50	0	50	0	
	026	Other Charges									
VOTED	0	0	4999900	9999850	4999900	9999850	4999900	9999850	4999900	9999850	
Tot SubSubhd	0	0	4999950	9999850	4999950	9999850	4999950	9999850	4999950	9999850	
Total Subhd	0	0	4999950	9999850	4999950	9999850	4999950	9999850	4999950	9999850	
Minorhd	0	0	10266134	62838945	10266134	62838945	10266134	62838945	10266134	62838945	
Minor Head Code	104	Agricultural Farms									
Sub Head Code	02	Demonstration Farms									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Farmers Training									
Total Subhd		0	0	61000	61000	61000	61000	61000	61000	61000	61000
Sub Head Code	02	Agriculture Information and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	1033082	12085195	1033082	12085195	1033082	12085195	1033082	12085195
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	166000	166000	166000	166000	166000	166000	166000	166000
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	0	27000	0	27000	0	27000	0	27000
Tot SubSubhd		0	0	1199082	12278195	1199082	12278195	1199082	12278195	1199082	12278195
Total Subhd		0	0	1199082	12278195	1199082	12278195	1199082	12278195	1199082	12278195
Minorhd		0	0	1260082	12339195	1260082	12339195	1260082	12339195	1260082	12339195
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	6749625	56597069	6749625	56597069	6749625	56597069	6749625	56597069
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	61000	61000	61000	61000	61000	61000	61000	61000
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	0	27000	0	27000	0	27000	0	27000
Tot SubSubhd		0	0	6810625	56685069	6810625	56685069	6810625	56685069	6810625	56685069
Total Subhd		0	0	6810625	56685069	6810625	56685069	6810625	56685069	6810625	56685069
Minorhd		0	0	6810625	56685069	6810625	56685069	6810625	56685069	6810625	56685069
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	0	-1696	0	-1696	0	-1696	0	-1696
Tot SubSubhd		0	0	0	-1696	0	-1696	0	-1696	0	-1696
Total Subhd		0	0	0	-1696	0	-1696	0	-1696	0	-1696
Minorhd		0	0	0	-1696	0	-1696	0	-1696	0	-1696
SubMajorhd		0	0	115631275	939868003	115631275	939868003	115631275	939868003	115631275	939868003
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Seeds									
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	Null									
Detail Head Code											

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Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Seeds									
Sub Head Code	03	Integrated Seed Development									
Detail Head Code	001	Salaries									
VOTED	50	0	0	0	0	50	0				
Tot SubSubhd	50	0	0	0	0	50	0				
Total Subhd	50	0	0	0	0	50	0				
Minorhd	50	0	0	0	0	50	0				
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01	Farm Mechanisation - General									
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan									
Detail Head Code	015	Machinery and Equipment									
VOTED	4201111	10030000	0	0	4201111	10030000					
		015 Machinery and Equipment									
VOTED	26917778	64151556	0	0	26917778	64151556					
Tot SubSubhd	4201111	10030000	0	0	4201111	10030000					
Tot SubSubhd	26917778	64151556	0	0	26917778	64151556					
Total Subhd	31118889	74181556	0	0	31118889	74181556					
Minorhd	31118889	74181556	0	0	31118889	74181556					
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	994111	2054311	0	0	994111	2054311					
		026 Other Charges									
VOTED	6358667	13140867	0	0	6358667	13140867					
Tot SubSubhd	994111	2054311	0	0	994111	2054311					
Tot SubSubhd	6358667	13140867	0	0	6358667	13140867					
Total Subhd	7352778	15195178	0	0	7352778	15195178					
Sub Head Code	03	Sub Mission on Seeds Planting and Materials									
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	333333	1355000	0	0	333333	1355000					
Tot SubSubhd	333333	1355000	0	0	333333	1355000					
Total Subhd	333333	1355000	0	0	333333	1355000					
Sub Head Code	05	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Forestry - General									
Sub Sub Head Code	02	Agro Forestry - TSP									
Detail Head Code	026	Other Charges									
VOTED	322556	843334	0	0	322556	843334					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	05	National Project on Agro Forestry									
Detail Head Code	026	Other Charges									
VOTED		0	3369000	0	0	0	0	0	3369000		
Tot SubSubhd		322556	843334	0	0	322556	843334				
Tot SubSubhd		0	3369000	0	0	0	3369000				
Total Subhd		322556	4212334	0	0	322556	4212334				
Sub Head Code	06	National Mission on Natural Farming									
Sub Sub Head Code	01	National Mission on Natural Farming - General									
Sub Sub Head Code	02	National Mission on Natural Farming - Tribal Area Sub Plan									
Detail Head Code	026	Other Charges									
VOTED		639750	1279750	0	0	639750	1279750				
VOTED		4281400	8562800	0	0	4281400	8562800				
Tot SubSubhd		639750	1279750	0	0	639750	1279750				
Tot SubSubhd		4281400	8562800	0	0	4281400	8562800				
Total Subhd		4921150	9842550	0	0	4921150	9842550				
Minorhd		12929817	30605062	0	0	12929817	30605062				
Minor Head Code	109	Extension and Training									
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General									
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		845000	3793200	0	0	845000	3793200				
VOTED		5405000	24262500	0	0	5405000	24262500				
Tot SubSubhd		845000	3793200	0	0	845000	3793200				
Tot SubSubhd		5405000	24262500	0	0	5405000	24262500				
Total Subhd		6250000	28055700	0	0	6250000	28055700				
Minorhd		6250000	28055700	0	0	6250000	28055700				
Minor Head Code	114	Development of Oil Seeds									
Sub Head Code	01	Edible Oil-Oil Seeds									
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General									
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		1171111	1982811	0	0	1171111	1982811				
VOTED		5569556	10757656	0	0	5569556	10757656				
Tot SubSubhd		1171111	1982811	0	0	1171111	1982811				
Tot SubSubhd		5569556	10757656	0	0	5569556	10757656				
Total Subhd		6740667	12740467	0	0	6740667	12740467				
Sub Head Code	02	Edible Oil-Oil Palm									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	114	Development of Oil Seeds									
Sub Head Code	02	Edible Oil-Oil Palm									
Sub Sub Head Code	01	Edible Oil-Oil Palm - General									
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	4928667	8036667	0	0	4928667	8036667					
	026	Other Charges									
VOTED	31525777	51400777	0	0	31525777	51400777					
Tot SubSubhd	4928667	8036667	0	0	4928667	8036667					
Tot SubSubhd	31525777	51400777	0	0	31525777	51400777					
Total Subhd	36454444	59437444	0	0	36454444	59437444					
Minorhd	43195111	72177911	0	0	43195111	72177911					
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Rainfed Area Development Programme									
Sub Sub Head Code	01	Rainfed Area Development Programme - General									
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	711111	1754222	0	0	711111	1754222					
	026	Other Charges									
VOTED	0	6651556	0	0	0	6651556					
Tot SubSubhd	711111	1754222	0	0	711111	1754222					
Tot SubSubhd	0	6651556	0	0	0	6651556					
Total Subhd	711111	8405778	0	0	711111	8405778					
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General									
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	766444	3487555	0	0	766444	3487555					
	026	Other Charges									
VOTED	0	17379778	0	0	0	17379778					
Tot SubSubhd	766444	3487555	0	0	766444	3487555					
Tot SubSubhd	0	17379778	0	0	0	17379778					
Total Subhd	766444	20867333	0	0	766444	20867333					
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General									
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	5103333	6459333	0	0	5103333	6459333					
	026	Other Charges									
VOTED	17126222	25771222	0	0	17126222	25771222					
Tot SubSubhd	5103333	6459333	0	0	5103333	6459333					
Tot SubSubhd	17126222	25771222	0	0	17126222	25771222					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Total Subhd		22229555	32230555	0	0	22229555	32230555				
Minorhd		23707110	61503666	0	0	23707110	61503666				
Minor Head Code	131	Technological Advancement									
Sub Head Code	01	National e-Governance Plan in Agriculture									
Sub Sub Head Code	01	Digital Agriculture - General									
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Digital Agriculture - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	655556	2988889		0	0	655556	2988889				
	026	Other Charges									
VOTED	1006667	15927334		0	0	1006667	15927334				
	026	Other Charges									
VOTED	4444	4444		0	0	4444	4444				
Tot SubSubhd		655556	2988889	0	0	655556	2988889				
Tot SubSubhd		1006667	15927334	0	0	1006667	15927334				
Tot SubSubhd		4444	4444	0	0	4444	4444				
Total Subhd		1666667	18920667	0	0	1666667	18920667				
Minorhd		1666667	18920667	0	0	1666667	18920667				
SubMajorhd		118867644	285444562	0	0	118867644	285444562				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01	Farm Mechanisation - General									
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan									
Detail Head Code	015	Machinery and Equipment									
VOTED	37810000	90264000		0	0	37810000	90264000				
	015	Machinery and Equipment									
VOTED	242260000	577356000		0	0	242260000	577356000				
Tot SubSubhd		37810000	90264000	0	0	37810000	90264000				
Tot SubSubhd		242260000	577356000	0	0	242260000	577356000				
Total Subhd		280070000	667620000	0	0	280070000	667620000				
Minorhd		280070000	667620000	0	0	280070000	667620000				
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	8947000	18488400		0	0	8947000	18488400				

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Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Detail Head Code	026	Other Charges									
VOTED	57228000	118261600	0	0	57228000	118261600					
Tot SubSubhd	8947000	18488400	0	0	8947000	18488400					
Tot SubSubhd	57228000	118261600	0	0	57228000	118261600					
Total Subhd	66175000	136750000	0	0	66175000	136750000					
Sub Head Code	03	Sub Mission on Seeds Planting and Materials									
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	3000000	12195000	0	0	3000000	12195000					
Tot SubSubhd	3000000	12195000	0	0	3000000	12195000					
Total Subhd	3000000	12195000	0	0	3000000	12195000					
Sub Head Code	04	Mission Organic Value Chain Development									
Sub Sub Head Code	01	Mission Organic Value chain Development - General									
Sub Sub Head Code	02	Mission Organic Value chain Development - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	10164000	21974000	0	0	10164000	21974000					
VOTED	65011000	140551000	0	0	65011000	140551000					
Tot SubSubhd	10164000	21974000	0	0	10164000	21974000					
Tot SubSubhd	65011000	140551000	0	0	65011000	140551000					
Total Subhd	75175000	162525000	0	0	75175000	162525000					
Sub Head Code	05	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Forestry - General									
Sub Sub Head Code	02	Agro Forestry - TSP									
Detail Head Code	026	Other Charges									
VOTED	2903000	7585000	0	0	2903000	7585000					
VOTED	0	30318000	0	0	0	30318000					
Tot SubSubhd	2903000	7585000	0	0	2903000	7585000					
Tot SubSubhd	0	30318000	0	0	0	30318000					
Total Subhd	2903000	37903000	0	0	2903000	37903000					
Sub Head Code	06	National Mission on Natural Farming									
Sub Sub Head Code	01	National Mission on Natural Farming - General									
Sub Sub Head Code	02	National Mission on Natural Farming - Tribal Area Sub Plan									
Detail Head Code	026	Other Charges									
VOTED	5757750	11515500	0	0	5757750	11515500					
VOTED	38532600	77065200	0	0	38532600	77065200					
Tot SubSubhd	5757750	11515500	0	0	5757750	11515500					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	06	National Mission on Natural Farming									
Total Subhd	38532600	77065200	0	0	38532600	77065200					
Total Subhd	44290350	88580700	0	0	44290350	88580700					
Minorhd	191543350	437953700	0	0	191543350	437953700					
Minor Head Code	109	Extension and Training									
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General									
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	7605000	34138000	0	0	7605000	34138000					
	026	Other Charges									
VOTED	48645000	218362000	0	0	48645000	218362000					
Tot SubSubhd	7605000	34138000	0	0	7605000	34138000					
Tot SubSubhd	48645000	218362000	0	0	48645000	218362000					
Total Subhd	56250000	252500000	0	0	56250000	252500000					
Minorhd	56250000	252500000	0	0	56250000	252500000					
Minor Head Code	114	Development of Oil Seeds									
Sub Head Code	01	Edible Oil-Oil Seeds									
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General									
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	10540000	17839100	0	0	10540000	17839100					
	026	Other Charges									
VOTED	50126000	96816400	0	0	50126000	96816400					
Tot SubSubhd	10540000	17839100	0	0	10540000	17839100					
Tot SubSubhd	50126000	96816400	0	0	50126000	96816400					
Total Subhd	60666000	114655500	0	0	60666000	114655500					
Sub Head Code	02	Edible Oil-Oil Palm									
Sub Sub Head Code	01	Edible Oil-Oil Palm - General									
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	44358000	72323000	0	0	44358000	72323000					
	026	Other Charges									
VOTED	283732001	462607001	0	0	283732001	462607001					
Tot SubSubhd	44358000	72323000	0	0	44358000	72323000					
Tot SubSubhd	283732001	462607001	0	0	283732001	462607001					
Total Subhd	328090001	534930001	0	0	328090001	534930001					
Minorhd	388756001	649585501	0	0	388756001	649585501					
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Rainfed Area Development Programme									
Sub Sub Head Code	01	Rainfed Area Development Programme - General									

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Rainfed Area Development Programme									
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	6400000	15786000	0	0	6400000	15786000					
	026	Other Charges									
VOTED	0	59864000	0	0	0	59864000					
Tot SubSubhd	6400000	15786000	0	0	6400000	15786000					
Tot SubSubhd	0	59864000	0	0	0	59864000					
Total Subhd	6400000	75650000	0	0	6400000	75650000					
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General									
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	6898000	31384000	0	0	6898000	31384000					
	026	Other Charges									
VOTED	0	156414000	0	0	0	156414000					
Tot SubSubhd	6898000	31384000	0	0	6898000	31384000					
Tot SubSubhd	0	156414000	0	0	0	156414000					
Total Subhd	6898000	187798000	0	0	6898000	187798000					
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General									
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	45930000	58130000	0	0	45930000	58130000					
	026	Other Charges									
VOTED	154136000	231936000	0	0	154136000	231936000					
Tot SubSubhd	45930000	58130000	0	0	45930000	58130000					
Tot SubSubhd	154136000	231936000	0	0	154136000	231936000					
Total Subhd	200066000	290066000	0	0	200066000	290066000					
Minorhd	213364000	553514000	0	0	213364000	553514000					
Minor Head Code	131	Technological Advancement									
Sub Head Code	01	National e-Governance Plan in Agriculture									
Sub Sub Head Code	01	Digital Agriculture - General									
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Digital Agriculture - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	5900000	26893000	0	0	5900000	26893000					
	026	Other Charges									
VOTED	9060000	143339000	0	0	9060000	143339000					
	026	Other Charges									
VOTED	40000	40000	0	0	40000	40000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	131	Technological Advancement									
Sub Head Code	01	National e-Governance Plan in Agriculture									
Detail Sub Head Code	5900000	26893000	0	0	5900000	26893000					
Tot SubSubhd	9060000	143339000	0	0	9060000	143339000					
Tot SubSubhd	40000	40000	0	0	40000	40000					
Total Subhd	15000000	170272000	0	0	15000000	170272000					
Minorhd	15000000	170272000	0	0	15000000	170272000					
SubMajorhd	1144983351	2731445201	0	0	1144983351	2731445201					
Majorhd	1263850995	3016889763	115631275	939868003	1379482270	3956757766					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	Chemistry Laboratory									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2395665	28916909	2395665	28916909					
	004	Office Expenses									
VOTED	0	0	36000	36000	36000	36000					
	016	Motor Vehicles									
VOTED	0	0	0	83000	0	83000					
Tot SubSubhd	0	0	2431665	29035909	2431665	29035909					
Total Subhd	0	0	2431665	29035909	2431665	29035909					
Sub Head Code	02	State Agriculture Research Station									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3094967	34114006	3094967	34114006					
	004	Office Expenses									
VOTED	0	0	93000	93000	93000	93000					
Tot SubSubhd	0	0	3187967	34207006	3187967	34207006					
Total Subhd	0	0	3187967	34207006	3187967	34207006					
Sub Head Code	03	Plant Protection Laboratory									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1589380	18437367	1589380	18437367					
Tot SubSubhd	0	0	1589380	18437367	1589380	18437367					
Total Subhd	0	0	1589380	18437367	1589380	18437367					
Minorhd	0	0	7209012	81680282	7209012	81680282					
Minor Head Code	277	Education									
Sub Head Code	01	Integrated Extension Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Integrated Extension Training Centre									
Detail Head Code	001	Salaries									
VOTED	0	0	5831894	45178520	5831894	45178520	5831894	45178520	5831894	45178520	45178520
	004	Office Expenses									
VOTED	0	0	170000	170000	170000	170000	170000	170000	170000	170000	170000
	016	Motor Vehicles									
VOTED	0	0	0	48000	0	48000	0	48000	0	48000	48000
Tot SubSubhd	0	0	6001894	45396520	6001894	45396520	6001894	45396520	6001894	45396520	45396520
Total Subhd	0	0	6001894	45396520	6001894	45396520	6001894	45396520	6001894	45396520	45396520
Sub Head Code	02	Agriculture Education									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	1500000	5500000	1500000	5500000	1500000	5500000	1500000	5500000	5500000
Tot SubSubhd	0	0	1500000	5500000	1500000	5500000	1500000	5500000	1500000	5500000	5500000
Total Subhd	0	0	1500000	5500000	1500000	5500000	1500000	5500000	1500000	5500000	5500000
Minorhd	0	0	7501894	50896520	7501894	50896520	7501894	50896520	7501894	50896520	50896520
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-46946	0	-46946	0	-46946	0	-46946	-46946
Tot SubSubhd	0	0	0	-46946	0	-46946	0	-46946	0	-46946	-46946
Total Subhd	0	0	0	-46946	0	-46946	0	-46946	0	-46946	-46946
Minorhd	0	0	0	-46946	0	-46946	0	-46946	0	-46946	-46946
SubMajorhd	0	0	14710906	132529856	14710906	132529856	14710906	132529856	14710906	132529856	132529856
Majorhd	0	0	14710906	132529856	14710906	132529856	14710906	132529856	14710906	132529856	132529856
Major Head Code	4401	Capital Outlay on Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Agriculture Link Roads									
Sub Sub Head Code	00	Null									
Sub Sub Head Code	01	Agriculture Link Roads									
Detail Head Code	013	Major Works									
VOTED	0	0	0	0	0	0	0	0	0	0	0
	013	Major Works									
VOTED	222500000	249983000	0	0	222500000	249983000	222500000	249983000	222500000	249983000	249983000
Tot SubSubhd	0	0	0	0	0	0	0	0	0	0	0
Tot SubSubhd	222500000	249983000	0	0	222500000	249983000	222500000	249983000	222500000	249983000	249983000
Total Subhd	222500000	249983000	0	0	222500000	249983000	222500000	249983000	222500000	249983000	249983000

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	4401 Capital Outlay on Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Minorhd	222500000	249983000	0	0	222500000	249983000		
SubMajorhd	222500000	249983000	0	0	222500000	249983000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	108 Commercial Crops							
Sub Head Code	01 National Mission on Sustainable Agriculture							
Sub Sub Head Code	01 Seeds and Planting Materials - General							
Detail Head Code	049 Grants for Creation of Capital Assets							
VOTED	6338000	6338000	0	0	6338000	6338000		
Tot SubSubhd	6338000	6338000	0	0	6338000	6338000		
Total Subhd	6338000	6338000	0	0	6338000	6338000		
Sub Head Code	02 Mission Organic Value Chain Development in NER, CSS							
Sub Sub Head Code	01 Mission Organic Value Chain Development in NER - General							
Sub Sub Head Code	02 Mission Organic Value Chain Development in NER - Tribal Area Sub Plan							
Detail Head Code	026 Other Charges							
VOTED	8524000	8524000	0	0	8524000	8524000		
026 Other Charges								
VOTED	37276000	37276000	0	0	37276000	37276000		
Tot SubSubhd	8524000	8524000	0	0	8524000	8524000		
Tot SubSubhd	37276000	37276000	0	0	37276000	37276000		
Total Subhd	45800000	45800000	0	0	45800000	45800000		
Minorhd	52138000	52138000	0	0	52138000	52138000		
SubMajorhd	52138000	52138000	0	0	52138000	52138000		
Majorhd	274638000	302121000	0	0	274638000	302121000		
Major Head Code	4408 Capital Outlay on Food, Storage and Warehousing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Storage and Warehousing							
Minor Head Code	101 Rural Godown programmes							
Sub Head Code	01 Storage and Warehousing							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	28000000	43000000	0	0	28000000	43000000		
Tot SubSubhd	28000000	43000000	0	0	28000000	43000000		
Total Subhd	28000000	43000000	0	0	28000000	43000000		
Minorhd	28000000	43000000	0	0	28000000	43000000		
SubMajorhd	28000000	43000000	0	0	28000000	43000000		
Majorhd	28000000	43000000	0	0	28000000	43000000		
Grand	1566488995	3362010763	130342181	1072397859	1696831176	4434408622		