

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		SEPTEMBER	Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048	AGRICULTURE					
Major Head Code	2401	Crop Husbandry					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	22747638	158223801	22747638	158223801	
	002	Wages					
VOTED	0	0	218110	1450440	218110	1450440	
	003	Travel Expenses					
VOTED	0	0	190000	265600	190000	265600	
	004	Office Expenses					
VOTED	0	0	0	895000	0	895000	
	005	Payment for Professional and Special Services					
VOTED	0	0	0	25488000	0	25488000	
	016	Motor Vehicles					
VOTED	0	0	0	2375000	0	2375000	
Tot SubSubhd	0	0	23155748	188697841	23155748	188697841	
Total Subhd	0	0	23155748	188697841	23155748	188697841	
Sub Head Code	02	Sub-ordinate Establishments					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	26565437	161509084	26565437	161509084	
	002	Wages					
VOTED	0	0	106950	708120	106950	708120	
	003	Travel Expenses					
VOTED	0	0	51900	238900	51900	238900	
	004	Office Expenses					
VOTED	0	0	0	355000	0	355000	
Tot SubSubhd	0	0	26724287	162811104	26724287	162811104	
Total Subhd	0	0	26724287	162811104	26724287	162811104	
Sub Head Code	04	Nagaland State Agriculture Marketing Board					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	7557000	0	7557000	
Tot SubSubhd	0	0	0	7557000	0	7557000	
Total Subhd	0	0	0	7557000	0	7557000	
Minorhd	0	0	49880035	359065945	49880035	359065945	
Minor Head Code	103	Seeds					
Sub Head Code	01	Seed Farms					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	4222172	26234509	4222172	26234509	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	103 Seeds						
Sub Head Code	01 Seed Farms						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	-50	0	-50	
Tot SubSubhd	0	0	4222172	26234459	4222172	26234459	
Total Subhd	0	0	4222172	26234459	4222172	26234459	
Sub Head Code	03 Integrated Seed Development						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	5000000	0	5000000	
Tot SubSubhd	0	0	0	5000000	0	5000000	
Total Subhd	0	0	0	5000000	0	5000000	
Minorhd	0	0	4222172	31234459	4222172	31234459	
Minor Head Code	108 Commercial Crops						
Sub Head Code	01 Sugarcane Development & Research						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2760595	16789876	2760595	16789876	
Tot SubSubhd	0	0	2760595	16789876	2760595	16789876	
Total Subhd	0	0	2760595	16789876	2760595	16789876	
Minorhd	0	0	2760595	16789876	2760595	16789876	
Minor Head Code	109 Extension and Training						
Sub Head Code	02 Agriculture Information and Publicity						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	909744	5771652	909744	5771652	
Tot SubSubhd	0	0	909744	5771652	909744	5771652	
Total Subhd	0	0	909744	5771652	909744	5771652	
Minorhd	0	0	909744	5771652	909744	5771652	
Minor Head Code	113 Agricultural Engineering						
Sub Head Code	01 Superintendence						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	4467101	26770613	4467101	26770613	
Tot SubSubhd	0	0	4467101	26770613	4467101	26770613	
Total Subhd	0	0	4467101	26770613	4467101	26770613	
Minorhd	0	0	4467101	26770613	4467101	26770613	
SubMajorhd	0	0	62239647	439632545	62239647	439632545	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	104 Agricultural Farms						

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	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048 AGRICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	104 Agricultural Farms					
Sub Head Code	01 Farm Mechanisation					
Sub Sub Head Code	01 Farm Mechanisation - General					
Sub Sub Head Code	02 Farm Mechanisation - Tribal Area Sub-Plan					
Detail Head Code	015 Machinery and Equipment					
VOTED	0	2634000	0	0	0	2634000
	015 Machinery and Equipment					
VOTED	0	16812000	0	0	0	16812000
Tot SubSubhd	0	2634000	0	0	0	2634000
Tot SubSubhd	0	16812000	0	0	0	16812000
Total Subhd	0	19446000	0	0	0	19446000
Minorhd	0	19446000	0	0	0	19446000
Minor Head Code	108 Commercial Crops					
Sub Head Code	02 National Food Security Mission					
Sub Sub Head Code	01 National Food Security Mission - General					
Sub Sub Head Code	02 National Food Security Mission - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	1060200	0	0	0	1060200
	026 Other Charges					
VOTED	0	6782200	0	0	0	6782200
Tot SubSubhd	0	1060200	0	0	0	1060200
Tot SubSubhd	0	6782200	0	0	0	6782200
Total Subhd	0	7842400	0	0	0	7842400
Sub Head Code	05 National Project on Agro Forestry					
Sub Sub Head Code	01 Agro Forestry - General					
Sub Sub Head Code	02 Agro Forestry - TSP					
Detail Head Code	026 Other Charges					
VOTED	0	145000	0	0	0	145000
	026 Other Charges					
VOTED	0	967000	0	0	0	967000
Tot SubSubhd	0	145000	0	0	0	145000
Tot SubSubhd	0	967000	0	0	0	967000
Total Subhd	0	1112000	0	0	0	1112000
Sub Head Code	06 National Mission on Natural Farming					
Sub Sub Head Code	01 National Mission on Natural Farming - General					
Sub Sub Head Code	02 National Mission on Natural Farming - Tribal Area Sub Plan					
Detail Head Code	026 Other Charges					
VOTED	0	640000	0	0	0	640000
	026 Other Charges					
VOTED	0	4281400	0	0	0	4281400
Tot SubSubhd	0	640000	0	0	0	640000
Tot SubSubhd	0	4281400	0	0	0	4281400

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		Development - State Resource (SR)	Non-Development	Total		
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE				
Major Head Code	2401	Crop Husbandry				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	108	Commercial Crops				
Sub Head Code	06	National Mission on Natural Farming				
Total Subhd		0	4921400	0	0	0
Minorhd		0	13875800	0	0	0
Minor Head Code	109	Extension and Training				
Sub Head Code	03	National Mission on Agriculture Extension and Technology				
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General				
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	1258200	0	0	0	1258200
	026	Other Charges				
VOTED	0	8047500	0	0	0	8047500
Tot SubSubhd		0	1258200	0	0	0
Tot SubSubhd		0	8047500	0	0	0
Total Subhd		0	9305700	0	0	0
Minorhd		0	9305700	0	0	0
Minor Head Code	114	Development of Oil Seeds				
Sub Head Code	01	Edible Oil-Oil Seeds				
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General				
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	811700	0	0	0	811700
	026	Other Charges				
VOTED	0	5188100	0	0	0	5188100
Tot SubSubhd		0	811700	0	0	0
Tot SubSubhd		0	5188100	0	0	0
Total Subhd		0	5999800	0	0	0
Sub Head Code	02	Edible Oil-Oil Palm				
Sub Sub Head Code	01	Edible Oil-Oil Palm - General				
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	3108000	0	0	0	3108000
	026	Other Charges				
VOTED	0	19875000	0	0	0	19875000
Tot SubSubhd		0	3108000	0	0	0
Tot SubSubhd		0	19875000	0	0	0
Total Subhd		0	22983000	0	0	0
Minorhd		0	28982800	0	0	0
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Rainfed Area Development Programme				
Sub Sub Head Code	01	Rainfed Area Development Programme - General				
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Rainfed Area Development Programme			
Detail Head Code	026	Other Charges			
VOTED	0	378000	0	0	378000
	026	Other Charges			
VOTED	0	2400000	0	0	2400000
Tot SubSubhd	0	378000	0	0	378000
Tot SubSubhd	0	2400000	0	0	2400000
Total Subhd	0	2778000	0	0	2778000
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)			
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General			
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1106000	0	0	1106000
	026	Other Charges			
VOTED	0	7056000	0	0	7056000
Tot SubSubhd	0	1106000	0	0	1106000
Tot SubSubhd	0	7056000	0	0	7056000
Total Subhd	0	8162000	0	0	8162000
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana			
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General			
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	1356000	0	0	1356000
	026	Other Charges			
VOTED	0	8645000	0	0	8645000
Tot SubSubhd	0	1356000	0	0	1356000
Tot SubSubhd	0	8645000	0	0	8645000
Total Subhd	0	10001000	0	0	10001000
Minorhd	0	20941000	0	0	20941000
Minor Head Code	131	Technological Advancement			
Sub Head Code	01	National e-Governance Plan in Agriculture			
Sub Sub Head Code	01	Digital Agriculture - General			
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	256000	0	0	256000
	026	Other Charges			
VOTED	0	1633000	0	0	1633000
Tot SubSubhd	0	256000	0	0	256000
Tot SubSubhd	0	1633000	0	0	1633000
Total Subhd	0	1889000	0	0	1889000
Minorhd	0	1889000	0	0	1889000

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
SubMajorhd	0	94440300	0	0	94440300
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	104	Agricultural Farms			
Sub Head Code	01	Farm Mechanisation			
Sub Sub Head Code	01	Farm Mechanisation - General			
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan			
Detail Head Code	015	Machinery and Equipment			
VOTED	0	23700000	0	0	23700000
	015	Machinery and Equipment			
VOTED	0	151300000	0	0	151300000
Tot SubSubhd	0	23700000	0	0	23700000
Tot SubSubhd	0	151300000	0	0	151300000
Total Subhd	0	175000000	0	0	175000000
Minorhd	0	175000000	0	0	175000000
Minor Head Code	108	Commercial Crops			
Sub Head Code	02	National Food Security Mission			
Sub Sub Head Code	01	National Food Security Mission - General			
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	9541400	0	0	9541400
	026	Other Charges			
VOTED	0	61033600	0	0	61033600
Tot SubSubhd	0	9541400	0	0	9541400
Tot SubSubhd	0	61033600	0	0	61033600
Total Subhd	0	70575000	0	0	70575000
Sub Head Code	04	Mission Organic Value Chain Development			
Sub Sub Head Code	01	Mission Organic Value chain Development - General			
Sub Sub Head Code	02	Mission Organic Value chain Development - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	11810000	0	0	11810000
	026	Other Charges			
VOTED	0	75540000	0	0	75540000
Tot SubSubhd	0	11810000	0	0	11810000
Tot SubSubhd	0	75540000	0	0	75540000
Total Subhd	0	87350000	0	0	87350000
Sub Head Code	05	National Project on Agro Forestry			
Sub Sub Head Code	01	Agro Forestry - General			
Sub Sub Head Code	02	Agro Forestry - TSP			
Detail Head Code	026	Other Charges			
VOTED	0	1300000	0	0	1300000

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Financial Year : 2025-2026		Accounting Month : SEPTEMBER		Run Date : 17-NOV-25		
	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048 AGRICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	108 Commercial Crops					
Sub Head Code	05 National Project on Agro Forestry					
Detail Head Code	026 Other Charges					
VOTED	0	8700000	0	0	0	8700000
Tot SubSubhd	0	1300000	0	0	0	1300000
Tot SubSubhd	0	8700000	0	0	0	8700000
Total Subhd	0	10000000	0	0	0	10000000
Sub Head Code	06 National Mission on Natural Farming					
Sub Sub Head Code	01 National Mission on Natural Farming - General					
Sub Sub Head Code	02 National Mission on Natural Farming - Tribal Area Sub Plan					
Detail Head Code	026 Other Charges					
VOTED	0	5757750	0	0	0	5757750
	026 Other Charges					
VOTED	0	38532600	0	0	0	38532600
Tot SubSubhd	0	5757750	0	0	0	5757750
Tot SubSubhd	0	38532600	0	0	0	38532600
Total Subhd	0	44290350	0	0	0	44290350
Minorhd	0	212215350	0	0	0	212215350
Minor Head Code	109 Extension and Training					
Sub Head Code	03 National Mission on Agriculture Extension and Technology					
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms - General					
Sub Sub Head Code	03 Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	11323000	0	0	0	11323000
	026 Other Charges					
VOTED	0	72427000	0	0	0	72427000
Tot SubSubhd	0	11323000	0	0	0	11323000
Tot SubSubhd	0	72427000	0	0	0	72427000
Total Subhd	0	83750000	0	0	0	83750000
Minorhd	0	83750000	0	0	0	83750000
Minor Head Code	114 Development of Oil Seeds					
Sub Head Code	01 Edible Oil-Oil Seeds					
Sub Sub Head Code	01 Edible Oil-Oil Seeds - General					
Sub Sub Head Code	02 Edible Oil-Oil Seeds - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	7299100	0	0	0	7299100
	026 Other Charges					
VOTED	0	46690400	0	0	0	46690400
Tot SubSubhd	0	7299100	0	0	0	7299100
Tot SubSubhd	0	46690400	0	0	0	46690400
Total Subhd	0	53989500	0	0	0	53989500
Sub Head Code	02 Edible Oil-Oil Palm					

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	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048 AGRICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	114 Development of Oil Seeds					
Sub Head Code	02 Edible Oil-Oil Palm					
Sub Sub Head Code	01 Edible Oil-Oil Palm - General					
Sub Sub Head Code	02 Edible Oil-Oil Palm - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	27965000	0	0	0	27965000
	026 Other Charges					
VOTED	0	178875000	0	0	0	178875000
Tot SubSubhd	0	27965000	0	0	0	27965000
Tot SubSubhd	0	178875000	0	0	0	178875000
Total Subhd	0	206840000	0	0	0	206840000
Minorhd	0	260829500	0	0	0	260829500
Minor Head Code	119 Horticulture and Vegetable Crops					
Sub Head Code	01 Rainfed Area Development Programme					
Sub Sub Head Code	01 Rainfed Area Development Programme - General					
Sub Sub Head Code	02 Rainfed Area Development Programme - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	3400000	0	0	0	3400000
	026 Other Charges					
VOTED	0	21600000	0	0	0	21600000
Tot SubSubhd	0	3400000	0	0	0	3400000
Tot SubSubhd	0	21600000	0	0	0	21600000
Total Subhd	0	25000000	0	0	0	25000000
Sub Head Code	02 Rashtriya Krishi Vikas Yojana (RKVY)					
Sub Sub Head Code	01 Rashtriya Krishi Vikas Yojana - General					
Sub Sub Head Code	02 Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	9950000	0	0	0	9950000
	026 Other Charges					
VOTED	0	63500000	0	0	0	63500000
Tot SubSubhd	0	9950000	0	0	0	9950000
Tot SubSubhd	0	63500000	0	0	0	63500000
Total Subhd	0	73450000	0	0	0	73450000
Sub Head Code	04 Pradhan Mantri Krishi Sinchai Yojana					
Sub Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana - General					
Sub Sub Head Code	02 Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	0	12200000	0	0	0	12200000
	026 Other Charges					
VOTED	0	77800000	0	0	0	77800000
Tot SubSubhd	0	12200000	0	0	0	12200000
Tot SubSubhd	0	77800000	0	0	0	77800000

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0048 AGRICULTURE									
Major Head Code		2401 Crop Husbandry									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		00 Null									
Minor Head Code		119 Horticulture and Vegetable Crops									
Sub Head Code		04 Pradhan Mantri Krishi Sinchai Yojana									
Total Subhd		0	90000000	0		0		0	90000000		
Minorhd		0	188450000	0		0		0	188450000		
Minor Head Code		131 Technological Advancement									
Sub Head Code		01 National e-Governance Plan in Agriculture									
Sub Sub Head Code		01 Digital Agriculture - General									
Sub Sub Head Code		02 Digital Agriculture - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	2297000	0		0		0	2297000		
		026 Other Charges									
VOTED		0	14690000	0		0		0	14690000		
Tot SubSubhd		0	2297000	0		0		0	2297000		
Tot SubSubhd		0	14690000	0		0		0	14690000		
Total Subhd		0	16987000	0		0		0	16987000		
Minorhd		0	16987000	0		0		0	16987000		
SubMajorhd		0	937231850	0		0		0	937231850		
Majorhd		0	1031672150	62239647		439632545		62239647	1471304695		
Major Head Code		2415 Agricultural Research and Education									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		01 Crop Husbandry									
Minor Head Code		004 Research									
Sub Head Code		01 Chemistry Laboratory									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	2525648		14051303		2525648	14051303		
Tot SubSubhd		0	0	2525648		14051303		2525648	14051303		
Total Subhd		0	0	2525648		14051303		2525648	14051303		
Sub Head Code		02 State Agriculture Research Station									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	2807138		17122513		2807138	17122513		
Tot SubSubhd		0	0	2807138		17122513		2807138	17122513		
Total Subhd		0	0	2807138		17122513		2807138	17122513		
Sub Head Code		03 Plant Protection Laboratory									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	1765152		9016547		1765152	9016547		
Tot SubSubhd		0	0	1765152		9016547		1765152	9016547		
Total Subhd		0	0	1765152		9016547		1765152	9016547		
Minorhd		0	0	7097938		40190363		7097938	40190363		

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Crop Husbandry			
Minor Head Code	277	Education			
Sub Head Code	01	Integrated Extension Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3400195	20279660	3400195 20279660
Tot SubSubhd	0	0	3400195	20279660	3400195 20279660
Total Subhd	0	0	3400195	20279660	3400195 20279660
Minorhd	0	0	3400195	20279660	3400195 20279660
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-46946	0 -46946
Tot SubSubhd	0	0	0	-46946	0 -46946
Total Subhd	0	0	0	-46946	0 -46946
Minorhd	0	0	0	-46946	0 -46946
SubMajorhd	0	0	10498133	60423077	10498133 60423077
Majorhd	0	0	10498133	60423077	10498133 60423077
Major Head Code	4401	Capital Outlay on Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Agriculture Link Roads			
Sub Sub Head Code	00	Null			
Sub Sub Head Code	01	Agriculture Link Roads			
Detail Head Code	013	Major Works			
VOTED	-27483000	0	0	0	-27483000 0
	013	Major Works			
VOTED	27483000	27483000	0	0	27483000 27483000
Tot SubSubhd	-27483000	0	0	0	-27483000 0
Tot SubSubhd	27483000	27483000	0	0	27483000 27483000
Total Subhd	0	27483000	0	0	0 27483000
Minorhd	0	27483000	0	0	0 27483000
SubMajorhd	0	27483000	0	0	0 27483000
Majorhd	0	27483000	0	0	0 27483000
Grand	0	1059155150	72737780	500055622	72737780 1559210772