

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	27121467	303131561	27121467
					303131561
	002	Wages			
VOTED	0	0	377820	4398570	377820
					4398570
	003	Travel Expenses			
VOTED	0	0	827300	2594000	827300
					2594000
	004	Office Expenses			
VOTED	0	0	0	895000	0
					895000
	005	Payment for Professional and Special Services			
VOTED	0	0	0	1050000	0
					1050000
	006	Rent, Rates and Taxes			
VOTED	0	0	850000	1350000	850000
					1350000
	016	Motor Vehicles			
VOTED	0	0	5119000	6869000	5119000
					6869000
	017	Maintenance			
VOTED	0	0	0	3000000	0
					3000000
Tot SubSubhd	0	0	34295587	323288131	34295587
Total Subhd	0	0	34295587	323288131	34295587
Sub Head Code	02	Sub-ordinate Establishments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	31124372	324866719	31124372
					324866719
	002	Wages			
VOTED	0	0	148470	1658700	148470
					1658700
	003	Travel Expenses			
VOTED	0	0	290400	898675	290400
					898675
	004	Office Expenses			
VOTED	0	0	0	674000	0
					674000
	006	Rent, Rates and Taxes			
VOTED	0	0	150000	150000	150000
					150000
	016	Motor Vehicles			
VOTED	0	0	524000	524000	524000
					524000
Tot SubSubhd	0	0	32237242	328772094	32237242
Total Subhd	0	0	32237242	328772094	32237242
Sub Head Code	03	Agriculture Marketing and Quality Control			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	72000	0
					72000
Tot SubSubhd	0	0	0	72000	0
					72000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Agriculture Marketing and Quality Control			
Total Subhd	0	0	0	72000	0
Sub Head Code	04	Nagaland State Agriculture Marketing Board			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	45766	0	45766
	009	Grant-in-Aid			
VOTED	0	0	7950234	31750234	7950234
Tot SubSubhd	0	0	7996000	31750234	7996000
Total Subhd	0	0	7996000	31750234	31750234
Sub Head Code	05	High Yielding Varieties Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	64000	0
	016	Motor Vehicles			
VOTED	0	0	53000	53000	53000
Tot SubSubhd	0	0	53000	117000	53000
Total Subhd	0	0	53000	117000	117000
Minorhd	0	0	74581829	683999459	74581829
Minor Head Code	103	Seeds			
Sub Head Code	01	Seed Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5044357	53931727	5044357
	004	Office Expenses			
VOTED	0	0	0	31000	0
	016	Motor Vehicles			
VOTED	0	0	27000	27000	27000
Tot SubSubhd	0	0	5071357	53989727	5071357
Total Subhd	0	0	5071357	53989727	53989727
Sub Head Code	02	Seed Testing Laboratory			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	-150	-150	-150
Tot SubSubhd	0	0	-150	-150	-150
Total Subhd	0	0	-150	-150	-150
Sub Head Code	03	Integrated Seed Development			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	50	0	50

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	103	Seeds			
Sub Head Code	03	Integrated Seed Development			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	10000000	0
					10000000
Tot SubSubhd	0	0	50	10000000	50
Total Subhd	0	0	50	10000000	50
Minorhd	0	0	5071257	63989577	5071257
					63989577
Minor Head Code	104	Agricultural Farms			
Sub Head Code	02	Demonstration Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	41000	0
					41000
Tot SubSubhd	0	0	0	41000	0
Total Subhd	0	0	0	41000	0
Minorhd	0	0	0	41000	0
					41000
Minor Head Code	105	Manure and Fertilisers			
Sub Head Code	01	Establishment of Manure and Fertilizer			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	33000	0
					33000
Tot SubSubhd	0	0	0	33000	0
Total Subhd	0	0	0	33000	0
Minorhd	0	0	0	33000	0
					33000
Minor Head Code	107	Plant Protection			
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7600	0	7600
					0
	004	Office Expenses			
VOTED	0	0	-7600	44400	-7600
					44400
	016	Motor Vehicles			
VOTED	0	0	87000	87000	87000
					87000
Tot SubSubhd	0	0	87000	131400	87000
Total Subhd	0	0	87000	131400	87000
Minorhd	0	0	87000	131400	87000
					131400
Minor Head Code	108	Commercial Crops			
Sub Head Code	01	Sugarcane Development & Research			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3003242	31635831	3003242
					31635831
	004	Office Expenses			
VOTED	0	0	0	51000	0
					51000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	108	Commercial Crops			
Sub Head Code	01	Sugarcane Development & Research			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	441000	441000	441000
Tot SubSubhd	0	0	3444242	32127831	3444242
Total Subhd	0	0	3444242	32127831	3444242
Minorhd	0	0	3444242	32127831	3444242
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Farmers Training			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	61000	0
Tot SubSubhd	0	0	0	61000	0
Total Subhd	0	0	0	61000	0
Sub Head Code	02	Agriculture Information and Publicity			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	854052	8816432	854052
	004	Office Expenses			
VOTED	0	0	0	166000	0
	016	Motor Vehicles			
VOTED	0	0	27000	27000	27000
Tot SubSubhd	0	0	881052	9009432	881052
Total Subhd	0	0	881052	9009432	9009432
Minorhd	0	0	881052	9070432	881052
Minor Head Code	113	Agricultural Engineering			
Sub Head Code	01	Superintendence			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8114993	53101739	8114993
	004	Office Expenses			
VOTED	0	0	0	61000	0
	016	Motor Vehicles			
VOTED	0	0	27000	27000	27000
Tot SubSubhd	0	0	8141993	53189739	8141993
Total Subhd	0	0	8141993	53189739	53189739
Minorhd	0	0	8141993	53189739	8141993
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2255000	0	2255000

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0048	AGRICULTURE							
Major Head Code	2401	Crop Husbandry							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	119	Horticulture and Vegetable Crops							
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana							
Total Subhd	0	0	2255000	0	2255000	0	2255000	0	
Minorhd	0	0	2255000	0	2255000	0	2255000	0	
SubMajorhd	0	0	94462373	842582438	94462373	842582438	94462373	842582438	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	104	Agricultural Farms							
Sub Head Code	01	Farm Mechanisation							
Sub Sub Head Code	01	Farm Mechanisation - General							
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan							
Detail Head Code	015	Machinery and Equipment							
VOTED	2712000	6712000	0	0	2712000	6712000	2712000	6712000	
	015	Machinery and Equipment							
VOTED	17367300	42945200	0	0	17367300	42945200	17367300	42945200	
Tot SubSubhd	2712000	6712000	0	0	2712000	6712000	2712000	6712000	
Tot SubSubhd	17367300	42945200	0	0	17367300	42945200	17367300	42945200	
Total Subhd	20079300	49657200	0	0	20079300	49657200	20079300	49657200	
Minorhd	20079300	49657200	0	0	20079300	49657200	20079300	49657200	
Minor Head Code	108	Commercial Crops							
Sub Head Code	02	National Food Security Mission							
Sub Sub Head Code	01	National Food Security Mission - General							
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan							
Detail Head Code	026	Other Charges							
VOTED	0	1697400	0	0	0	1697400	0	1697400	
	026	Other Charges							
VOTED	0	10834100	0	0	0	10834100	0	10834100	
Tot SubSubhd	0	1697400	0	0	0	1697400	0	1697400	
Tot SubSubhd	0	10834100	0	0	0	10834100	0	10834100	
Total Subhd	0	12531500	0	0	0	12531500	0	12531500	
Sub Head Code	03	National Mission for Sustainable Agricuture							
Sub Sub Head Code	01	Seeds and Planting Materials - General							
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan							
Detail Head Code	026	Other Charges							
VOTED	144500	144500	0	0	144500	144500	144500	144500	
	026	Other Charges							
VOTED	900000	900000	0	0	900000	900000	900000	900000	
Tot SubSubhd	144500	144500	0	0	144500	144500	144500	144500	
Tot SubSubhd	900000	900000	0	0	900000	900000	900000	900000	
Total Subhd	1044500	1044500	0	0	1044500	1044500	1044500	1044500	
Sub Head Code	04	National Project on Agro-Forestry							

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	109 Extension and Training						
Sub Head Code	03 National Mission on Agriculture Extension and Technology						
Detail Head Code	026 Other Charges						
VOTED	411100	1550100	0	0	411100	1550100	
	026 Other Charges						
VOTED	2644500	10675500	0	0	2644500	10675500	
Tot SubSubhd	411100	1550100	0	0	411100	1550100	
Tot SubSubhd	2644500	10675500	0	0	2644500	10675500	
Total Subhd	3055600	12225600	0	0	3055600	12225600	
Minorhd	3055600	42225600	0	0	3055600	42225600	
Minor Head Code	114 Development of Oil Seeds						
Sub Head Code	01 Edible Oil-Oil Seeds						
Sub Sub Head Code	01 Edible Oil-Oil Seeds - General						
Sub Sub Head Code	02 Edible Oil-Oil Seeds - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	377800	1130800	0	0	377800	1130800	
	026 Other Charges						
VOTED	2400000	9005400	0	0	2400000	9005400	
Tot SubSubhd	377800	1130800	0	0	377800	1130800	
Tot SubSubhd	2400000	9005400	0	0	2400000	9005400	
Total Subhd	2777800	10136200	0	0	2777800	10136200	
Sub Head Code	02 Edible Oil-Oil Palm						
Sub Sub Head Code	01 Edible Oil-Oil Palm - General						
Sub Sub Head Code	02 Edible Oil-Oil Palm - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	1911100	5734100	0	0	1911100	5734100	
	026 Other Charges						
VOTED	12188900	36566900	0	0	12188900	36566900	
Tot SubSubhd	1911100	5734100	0	0	1911100	5734100	
Tot SubSubhd	12188900	36566900	0	0	12188900	36566900	
Total Subhd	14100000	42301000	0	0	14100000	42301000	
Minorhd	16877800	52437200	0	0	16877800	52437200	
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	01 Rainfed Area Development Programme						
Sub Sub Head Code	01 Rainfed Area Development Programme - General						
Sub Sub Head Code	02 Rainfed Area Development Programme - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	756000	1511800	0	0	756000	1511800	
	026 Other Charges						
VOTED	4800900	9600900	0	0	4800900	9600900	
Tot SubSubhd	756000	1511800	0	0	756000	1511800	
Tot SubSubhd	4800900	9600900	0	0	4800900	9600900	

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)	Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	104 Agricultural Farms						
Sub Head Code	01 Farm Mechanisation						
Sub Sub Head Code	02 Farm Mechanisation - Tribal Area Sub-Plan						
Detail Head Code	015 Machinery and Equipment						
VOTED	24400000	60400000	0	0	24400000	60400000	
	015 Machinery and Equipment						
VOTED	156300000	386500000	0	0	156300000	386500000	
Tot SubSubhd	24400000	60400000	0	0	24400000	60400000	
Tot SubSubhd	156300000	386500000	0	0	156300000	386500000	
Total Subhd	180700000	446900000	0	0	180700000	446900000	
Minorhd	180700000	446900000	0	0	180700000	446900000	
Minor Head Code	108 Commercial Crops						
Sub Head Code	02 National Food Security Mission						
Sub Sub Head Code	01 National Food Security Mission - General						
Sub Sub Head Code	02 National Food Security Mission - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	0	15271000	0	0	0	15271000	
	026 Other Charges						
VOTED	0	97491000	0	0	0	97491000	
Tot SubSubhd	0	15271000	0	0	0	15271000	
Tot SubSubhd	0	97491000	0	0	0	97491000	
Total Subhd	0	112762000	0	0	0	112762000	
Sub Head Code	04 National Project on Agro-Forestry						
Sub Sub Head Code	01 Seeds and Planting Materials - General						
Sub Sub Head Code	02 Seeds and Planting Materials - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	10400000	11700000	0	0	10400000	11700000	
	026 Other Charges						
VOTED	66400000	74500000	0	0	66400000	74500000	
Tot SubSubhd	10400000	11700000	0	0	10400000	11700000	
Tot SubSubhd	66400000	74500000	0	0	66400000	74500000	
Total Subhd	76800000	86200000	0	0	76800000	86200000	
Sub Head Code	05 Mission Organic Value Chain Development						
Sub Sub Head Code	01 Mission Organic Value Chain Development - General						
Sub Sub Head Code	02 Mission Organic Value Chain Development - TSP						
Detail Head Code	026 Other Charges						
VOTED	5900000	29300000	0	0	5900000	29300000	
	026 Other Charges						
VOTED	35800000	185900000	0	0	35800000	185900000	
Tot SubSubhd	5900000	29300000	0	0	5900000	29300000	
Tot SubSubhd	35800000	185900000	0	0	35800000	185900000	
Total Subhd	41700000	215200000	0	0	41700000	215200000	

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	108 Commercial Crops						
Sub Head Code	06 National Project on Agro Forestry						
Sub Sub Head Code	01 Agro Froestry (General)						
Sub Sub Head Code	02 Agro Forestry (Tribal Area Sub Plan)						
Detail Head Code	026 Other Charges						
VOTED	86650	686650	0	0	86650	686650	
	026 Other Charges						
VOTED	2779800	7179800	0	0	2779800	7179800	
Tot SubSubhd	86650	686650	0	0	86650	686650	
Tot SubSubhd	2779800	7179800	0	0	2779800	7179800	
Total Subhd	2866450	7866450	0	0	2866450	7866450	
Minorhd	121366450	422028450	0	0	121366450	422028450	
Minor Head Code	109 Extension and Training						
Sub Head Code	03 National Mission on Agriculture Extension and Technology						
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms - General						
Sub Sub Head Code	03 Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	3700000	13935750	0	0	3700000	13935750	
	026 Other Charges						
VOTED	23800000	96064250	0	0	23800000	96064250	
Tot SubSubhd	3700000	13935750	0	0	3700000	13935750	
Tot SubSubhd	23800000	96064250	0	0	23800000	96064250	
Total Subhd	27500000	110000000	0	0	27500000	110000000	
Minorhd	27500000	110000000	0	0	27500000	110000000	
Minor Head Code	114 Development of Oil Seeds						
Sub Head Code	01 Edible Oil-Oil Seeds						
Sub Sub Head Code	01 Edible Oil-Oil Seeds - General						
Sub Sub Head Code	02 Edible Oil-Oil Seeds - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	3400000	10175000	0	0	3400000	10175000	
	026 Other Charges						
VOTED	21600000	81047500	0	0	21600000	81047500	
Tot SubSubhd	3400000	10175000	0	0	3400000	10175000	
Tot SubSubhd	21600000	81047500	0	0	21600000	81047500	
Total Subhd	25000000	91222500	0	0	25000000	91222500	
Sub Head Code	02 Edible Oil-Oil Palm						
Sub Sub Head Code	01 Edible Oil-Oil Palm - General						
Sub Sub Head Code	02 Edible Oil-Oil Palm - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	17200000	51600000	0	0	17200000	51600000	
	026 Other Charges						
VOTED	109700000	329100000	0	0	109700000	329100000	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048	AGRICULTURE					
Major Head Code	2401	Crop Husbandry					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	114	Development of Oil Seeds					
Sub Head Code	02	Edible Oil-Oil Palm					
Total Subhd	17200000	51600000	0	0	17200000	51600000	
Tot SubSubhd	109700000	329100000	0	0	109700000	329100000	
Total Subhd	126900000	380700000	0	0	126900000	380700000	
Minorhd	151900000	471922500	0	0	151900000	471922500	
Minor Head Code	119	Horticulture and Vegetable Crops					
Sub Head Code	01	Rainfed Area Development Programme					
Sub Sub Head Code	01	Rainfed Area Development Programme - General					
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	6800000	13600000	0	0	6800000	13600000	
	026	Other Charges					
VOTED	43200000	86400000	0	0	43200000	86400000	
Tot SubSubhd	6800000	13600000	0	0	6800000	13600000	
Tot SubSubhd	43200000	86400000	0	0	43200000	86400000	
Total Subhd	50000000	100000000	0	0	50000000	100000000	
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)					
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General					
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	64400000	89300000	0	0	64400000	89300000	
	026	Other Charges					
VOTED	411300000	571100000	0	0	411300000	571100000	
Tot SubSubhd	64400000	89300000	0	0	64400000	89300000	
Tot SubSubhd	411300000	571100000	0	0	411300000	571100000	
Total Subhd	475700000	660400000	0	0	475700000	660400000	
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana					
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General					
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	22745000	55945000	0	0	22745000	55945000	
	026	Other Charges					
VOTED	160000000	371800000	0	0	160000000	371800000	
Tot SubSubhd	22745000	55945000	0	0	22745000	55945000	
Tot SubSubhd	160000000	371800000	0	0	160000000	371800000	
Total Subhd	182745000	427745000	0	0	182745000	427745000	
Minorhd	708445000	1188145000	0	0	708445000	1188145000	
Minor Head Code	131	Technological Advancement					
Sub Head Code	01	National e-Governance Plan in Agriculture					
Sub Sub Head Code	01	Digital Agriculture - General					
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan					

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	131 Technological Advancement						
Sub Head Code	01 National e-Governance Plan in Agriculture						
Detail Head Code	026 Other Charges						
VOTED	400000	800000	0	0	400000	800000	
	026 Other Charges						
VOTED	2900000	5800000	0	0	2900000	5800000	
Tot SubSubhd	400000	800000	0	0	400000	800000	
Tot SubSubhd	2900000	5800000	0	0	2900000	5800000	
Total Subhd	3300000	6600000	0	0	3300000	6600000	
Minorhd	3300000	6600000	0	0	3300000	6600000	
SubMajorhd	1193211450	2645595950	0	0	1193211450	2645595950	
Majorhd	1314235501	2940985201	94462373	842582438	1408697874	3783567639	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Crop Husbandry						
Minor Head Code	004 Research						
Sub Head Code	01 Chemistry Laboratory						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2325495	29192957	2325495	29192957	
	004 Office Expenses						
VOTED	0	0	0	36000	0	36000	
	016 Motor Vehicles						
VOTED	0	0	83000	83000	83000	83000	
Tot SubSubhd	0	0	2408495	29311957	2408495	29311957	
Total Subhd	0	0	2408495	29311957	2408495	29311957	
Sub Head Code	02 State Agriculture Research Station						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	4454370	35420522	4454370	35420522	
	004 Office Expenses						
VOTED	0	0	0	93000	0	93000	
Tot SubSubhd	0	0	4454370	35513522	4454370	35513522	
Total Subhd	0	0	4454370	35513522	4454370	35513522	
Sub Head Code	03 Plant Protection Laboratory						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	2758928	16182894	2758928	16182894	
Tot SubSubhd	0	0	2758928	16182894	2758928	16182894	
Total Subhd	0	0	2758928	16182894	2758928	16182894	
Minorhd	0	0	9621793	81008373	9621793	81008373	

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Crop Husbandry			
Minor Head Code	277	Education			
Sub Head Code	01	Integrated Extension Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6674236	40631162	6674236
					40631162
	004	Office Expenses			
VOTED	0	0	0	170000	0
					170000
	016	Motor Vehicles			
VOTED	0	0	48000	48000	48000
					48000
Tot SubSubhd	0	0	6722236	40849162	6722236
Total Subhd	0	0	6722236	40849162	6722236
Sub Head Code	02	Agriculture Education			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	1520000	4000000	1520000
					4000000
Tot SubSubhd	0	0	1520000	4000000	1520000
Total Subhd	0	0	1520000	4000000	1520000
Minorhd	0	0	8242236	44849162	8242236
SubMajorhd	0	0	17864029	125857535	17864029
Majorhd	0	0	17864029	125857535	17864029
Major Head Code	4401	Capital Outlay on Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Agriculture Link Roads			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	86817000	0	0	0
					86817000
Tot SubSubhd	0	86817000	0	0	0
Total Subhd	0	86817000	0	0	86817000
Sub Head Code	03	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	7500000	10000000	0	0	7500000
					10000000
Tot SubSubhd	7500000	10000000	0	0	7500000
Total Subhd	7500000	10000000	0	0	7500000
Minorhd	7500000	96817000	0	0	7500000
SubMajorhd	7500000	96817000	0	0	7500000
Majorhd	7500000	96817000	0	0	7500000
Grand	1321735501	3037802201	112326402	968439973	1434061903
					4006242174