

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | SEPTEMBER | | Run Date : | | 01-NOV-24 | |
|----------------------------|----------|---|-----------------|--------------------|-----------------|------------------|-------------|------------|-------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 | AGRICULTURE | | | | | | | | | |
| Major Head Code | 2401 | Crop Husbandry | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Direction | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 25539242 | 145987969 | 25539242 | 145987969 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 373050 | 2329470 | 373050 | 2329470 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 346700 | 0 | 346700 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 895000 | 0 | 895000 | | | | | |
| | 005 | Payment for Professional and Special Services | | | | | | | | | |
| VOTED | 0 | 0 | 1050000 | 1050000 | 1050000 | 1050000 | | | | | |
| | 006 | Rent, Rates and Taxes | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 500000 | 0 | 500000 | | | | | |
| | 016 | Motor Vehicles | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 1750000 | 0 | 1750000 | | | | | |
| | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 1500000 | 0 | 1500000 | | | | | |
| Tot SubSubhd | 0 | 0 | 26962292 | 154359139 | 26962292 | 154359139 | | | | | |
| Total Subhd | 0 | 0 | 26962292 | 154359139 | 26962292 | 154359139 | | | | | |
| Sub Head Code | 02 | Sub-ordinate Establishments | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 27795069 | 158164404 | 27795069 | 158164404 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 135390 | 896490 | 135390 | 896490 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 18400 | 208100 | 18400 | 208100 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 355000 | 0 | 355000 | | | | | |
| Tot SubSubhd | 0 | 0 | 27948859 | 159623994 | 27948859 | 159623994 | | | | | |
| Total Subhd | 0 | 0 | 27948859 | 159623994 | 27948859 | 159623994 | | | | | |
| Sub Head Code | 04 | Nagaland State Agriculture Marketing Board | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | -12171 | -12171 | -12171 | -12171 | | | | | |
| | 009 | Grant-in-Aid | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 200000 | 0 | 200000 | | | | | |
| Tot SubSubhd | 0 | 0 | -12171 | 187829 | -12171 | 187829 | | | | | |
| Total Subhd | 0 | 0 | -12171 | 187829 | -12171 | 187829 | | | | | |
| Minorhd | 0 | 0 | 54898980 | 314170962 | 54898980 | 314170962 | | | | | |

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| Financial Year : | 2024-2025 | | Accounting Month : | SEPTEMBER | | Run Date : | 01-NOV-24 | |
|----------------------------|---|-------------|--------------------|-----------------|----------------|-----------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0048 AGRICULTURE | | | | | | | |
| Major Head Code | 2401 Crop Husbandry | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 103 Seeds | | | | | | | |
| Sub Head Code | 01 Seed Farms | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 4364507 | 25161318 | 4364507 | 25161318 | | |
| Tot SubSubhd | 0 | 0 | 4364507 | 25161318 | 4364507 | 25161318 | | |
| Total Subhd | 0 | 0 | 4364507 | 25161318 | 4364507 | 25161318 | | |
| Sub Head Code | 03 Integrated Seed Development | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | -50 | -50 | -50 | -50 | | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 5000000 | 0 | 5000000 | | |
| Tot SubSubhd | 0 | 0 | -50 | 4999950 | -50 | 4999950 | | |
| Total Subhd | 0 | 0 | -50 | 4999950 | -50 | 4999950 | | |
| Minorhd | 0 | 0 | 4364457 | 30161268 | 4364457 | 30161268 | | |
| Minor Head Code | 107 Plant Protection | | | | | | | |
| Sub Head Code | 01 Demonstration and Supply of Plant Protection Chemicals and Equipment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 0 | -7600 | 0 | -7600 | | |
| Tot SubSubhd | 0 | 0 | 0 | -7600 | 0 | -7600 | | |
| Total Subhd | 0 | 0 | 0 | -7600 | 0 | -7600 | | |
| Minorhd | 0 | 0 | 0 | -7600 | 0 | -7600 | | |
| Minor Head Code | 108 Commercial Crops | | | | | | | |
| Sub Head Code | 01 Sugarcane Development & Research | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 2523568 | 15017485 | 2523568 | 15017485 | | |
| Tot SubSubhd | 0 | 0 | 2523568 | 15017485 | 2523568 | 15017485 | | |
| Total Subhd | 0 | 0 | 2523568 | 15017485 | 2523568 | 15017485 | | |
| Minorhd | 0 | 0 | 2523568 | 15017485 | 2523568 | 15017485 | | |
| Minor Head Code | 109 Extension and Training | | | | | | | |
| Sub Head Code | 02 Agriculture Information and Publicity | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 662022 | 4022926 | 662022 | 4022926 | | |
| Tot SubSubhd | 0 | 0 | 662022 | 4022926 | 662022 | 4022926 | | |
| Total Subhd | 0 | 0 | 662022 | 4022926 | 662022 | 4022926 | | |
| Minorhd | 0 | 0 | 662022 | 4022926 | 662022 | 4022926 | | |
| Minor Head Code | 113 Agricultural Engineering | | | | | | | |

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|----------------------------|----------|---|-----------------|--------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 | AGRICULTURE | | | | | | | | | |
| Major Head Code | 2401 | Crop Husbandry | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 113 | Agricultural Engineering | | | | | | | | | |
| Sub Head Code | 01 | Superintendence | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | |
| Tot SubSubhd | 0 | 0 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | |
| Total Subhd | 0 | 0 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | |
| Minorhd | 0 | 0 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | 4150320 | 26133180 | |
| Minor Head Code | 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| Sub Head Code | 04 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 001 | | | | | | | | | | |
| VOTED | 0 | 0 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | |
| Tot SubSubhd | 0 | 0 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | |
| Total Subhd | 0 | 0 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | |
| Minorhd | 0 | 0 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | 0 | -2255000 | |
| SubMajorhd | 0 | 0 | 66599347 | 387243221 | 66599347 | 387243221 | 66599347 | 387243221 | 66599347 | 387243221 | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 104 | Agricultural Farms | | | | | | | | | |
| Sub Head Code | 01 | Farm Mechanisation | | | | | | | | | |
| Sub Sub Head Code | 01 | Farm Mechanisation - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Farm Mechanisation - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 015 | Machinery and Equipment | | | | | | | | | |
| VOTED | 0 | 2000000 | 0 | 0 | 0 | 2000000 | 0 | 2000000 | 0 | 2000000 | |
| VOTED | 0 | 12789000 | 0 | 0 | 0 | 12789000 | 0 | 12789000 | 0 | 12789000 | |
| Tot SubSubhd | 0 | 2000000 | 0 | 0 | 0 | 2000000 | 0 | 2000000 | 0 | 2000000 | |
| Tot SubSubhd | 0 | 12789000 | 0 | 0 | 0 | 12789000 | 0 | 12789000 | 0 | 12789000 | |
| Total Subhd | 0 | 14789000 | 0 | 0 | 0 | 14789000 | 0 | 14789000 | 0 | 14789000 | |
| Minorhd | 0 | 14789000 | 0 | 0 | 0 | 14789000 | 0 | 14789000 | 0 | 14789000 | |
| Minor Head Code | 108 | Commercial Crops | | | | | | | | | |
| Sub Head Code | 02 | National Food Security Mission | | | | | | | | | |
| Sub Sub Head Code | 01 | National Food Security Mission - General | | | | | | | | | |
| Sub Sub Head Code | 02 | National Food Security Mission - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 563400 | 0 | 0 | 0 | 563400 | 0 | 563400 | 0 | 563400 | |
| VOTED | 0 | 3610100 | 0 | 0 | 0 | 3610100 | 0 | 3610100 | 0 | 3610100 | |
| Tot SubSubhd | 0 | 563400 | 0 | 0 | 0 | 563400 | 0 | 563400 | 0 | 563400 | |
| Tot SubSubhd | 0 | 3610100 | 0 | 0 | 0 | 3610100 | 0 | 3610100 | 0 | 3610100 | |
| Total Subhd | 0 | 4173500 | 0 | 0 | 0 | 4173500 | 0 | 4173500 | 0 | 4173500 | |

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|----------------------------|----------|---|-------------|--------------------|-------------|-----------|----------------|------------|-------------|-----------|----------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 | AGRICULTURE | | | | | | | | | |
| Major Head Code | 2401 | Crop Husbandry | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 108 | Commercial Crops | | | | | | | | | |
| Sub Head Code | 06 | National Project on Agro Forestry | | | | | | | | | |
| Sub Sub Head Code | 01 | Agro Froestry (General) | | | | | | | | | |
| Sub Sub Head Code | 02 | Agro Forestry (Tribal Area Sub Plan) | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 34000 | 0 | 0 | 0 | 0 | 34000 | 0 | 0 | 0 | 34000 |
| | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 245000 | 0 | 0 | 0 | 0 | 245000 | 0 | 0 | 0 | 245000 |
| Tot SubSubhd | 0 | 34000 | 0 | 0 | 0 | 0 | 34000 | 0 | 0 | 0 | 34000 |
| Tot SubSubhd | 0 | 245000 | 0 | 0 | 0 | 0 | 245000 | 0 | 0 | 0 | 245000 |
| Total Subhd | 0 | 279000 | 0 | 0 | 0 | 0 | 279000 | 0 | 0 | 0 | 279000 |
| Minorhd | 0 | 4452500 | 0 | 0 | 0 | 0 | 4452500 | 0 | 0 | 0 | 4452500 |
| Minor Head Code | 109 | Extension and Training | | | | | | | | | |
| Sub Head Code | 03 | National Mission on Agriculture Extension and Technology | | | | | | | | | |
| Sub Sub Head Code | 02 | Support to State Extension Programme for Extension Reforms - General | | | | | | | | | |
| Sub Sub Head Code | 03 | Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 315000 | 0 | 0 | 0 | 0 | 315000 | 0 | 0 | 0 | 315000 |
| | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 2741000 | 0 | 0 | 0 | 0 | 2741000 | 0 | 0 | 0 | 2741000 |
| Tot SubSubhd | 0 | 315000 | 0 | 0 | 0 | 0 | 315000 | 0 | 0 | 0 | 315000 |
| Tot SubSubhd | 0 | 2741000 | 0 | 0 | 0 | 0 | 2741000 | 0 | 0 | 0 | 2741000 |
| Total Subhd | 0 | 3056000 | 0 | 0 | 0 | 0 | 3056000 | 0 | 0 | 0 | 3056000 |
| Minorhd | 0 | 3056000 | 0 | 0 | 0 | 0 | 3056000 | 0 | 0 | 0 | 3056000 |
| Minor Head Code | 114 | Development of Oil Seeds | | | | | | | | | |
| Sub Head Code | 01 | Edible Oil-Oil Seeds | | | | | | | | | |
| Sub Sub Head Code | 01 | Edible Oil-Oil Seeds - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Edible Oil-Oil Seeds - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 375000 | 0 | 0 | 0 | 0 | 375000 | 0 | 0 | 0 | 375000 |
| | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 4205400 | 0 | 0 | 0 | 0 | 4205400 | 0 | 0 | 0 | 4205400 |
| Tot SubSubhd | 0 | 375000 | 0 | 0 | 0 | 0 | 375000 | 0 | 0 | 0 | 375000 |
| Tot SubSubhd | 0 | 4205400 | 0 | 0 | 0 | 0 | 4205400 | 0 | 0 | 0 | 4205400 |
| Total Subhd | 0 | 4580400 | 0 | 0 | 0 | 0 | 4580400 | 0 | 0 | 0 | 4580400 |
| Minorhd | 0 | 4580400 | 0 | 0 | 0 | 0 | 4580400 | 0 | 0 | 0 | 4580400 |
| Minor Head Code | 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| Sub Head Code | 01 | Rainfed Area Development Programme | | | | | | | | | |
| Sub Sub Head Code | 01 | Rainfed Area Development Programme - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Rainfed Area Development Programme - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 378000 | 0 | 0 | 0 | 0 | 378000 | 0 | 0 | 0 | 378000 |

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| Financial Year : | 2024-2025 | | Accounting Month : | SEPTEMBER | | Run Date : | 01-NOV-24 | |
|----------------------------|--|------------------------------|--------------------|--------------------------------|----------|------------------|------------------|--|
| | Development - State Monthly | Resource (SR) Progressive | Monthly | Non-Development Progressive | Monthly | Total Monthly | Progressive | |
| Grand Code | 0048 AGRICULTURE | | | | | | | |
| Major Head Code | 2401 Crop Husbandry | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 119 Horticulture and Vegetable Crops | | | | | | | |
| Sub Head Code | 01 Rainfed Area Development Programme | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 2400000 | 0 | 0 | 0 | 0 | 2400000 | |
| Tot SubSubhd | 0 | 378000 | 0 | 0 | 0 | 0 | 378000 | |
| Tot SubSubhd | 0 | 2400000 | 0 | 0 | 0 | 0 | 2400000 | |
| Total Subhd | 0 | 2778000 | 0 | 0 | 0 | 0 | 2778000 | |
| Sub Head Code | 02 Rashtriya Krishi Vikas Yojana (RKVY) | | | | | | | |
| Sub Sub Head Code | 01 Rashtriya Krishi Vikas Yojana - General | | | | | | | |
| Sub Sub Head Code | 02 Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 1389000 | 0 | 0 | 0 | 0 | 1389000 | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 8878000 | 0 | 0 | 0 | 0 | 8878000 | |
| Tot SubSubhd | 0 | 1389000 | 0 | 0 | 0 | 0 | 1389000 | |
| Tot SubSubhd | 0 | 8878000 | 0 | 0 | 0 | 0 | 8878000 | |
| Total Subhd | 0 | 10267000 | 0 | 0 | 0 | 0 | 10267000 | |
| Sub Head Code | 04 Pradhan Mantri Krishi Sinchai Yojana | | | | | | | |
| Sub Sub Head Code | 01 Pradhan Mantri Krishi Sinchai Yojana - General | | | | | | | |
| Sub Sub Head Code | 02 Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 4100000 | 0 | 0 | 0 | 0 | 4100000 | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 11767000 | 0 | 0 | 0 | 0 | 11767000 | |
| Tot SubSubhd | 0 | 4100000 | 0 | 0 | 0 | 0 | 4100000 | |
| Tot SubSubhd | 0 | 11767000 | 0 | 0 | 0 | 0 | 11767000 | |
| Total Subhd | 0 | 15867000 | 0 | 0 | 0 | 0 | 15867000 | |
| Minorhd | 0 | 28912000 | 0 | 0 | 0 | 0 | 28912000 | |
| SubMajorhd | 0 | 55789900 | 0 | 0 | 0 | 0 | 55789900 | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 104 Agricultural Farms | | | | | | | |
| Sub Head Code | 01 Farm Mechanisation | | | | | | | |
| Sub Sub Head Code | 01 Farm Mechanisation - General | | | | | | | |
| Sub Sub Head Code | 02 Farm Mechanisation - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 015 Machinery and Equipment | | | | | | | |
| VOTED | 0 | 18000000 | 0 | 0 | 0 | 0 | 18000000 | |
| | 015 Machinery and Equipment | | | | | | | |
| VOTED | 0 | 115100000 | 0 | 0 | 0 | 0 | 115100000 | |
| Tot SubSubhd | 0 | 18000000 | 0 | 0 | 0 | 0 | 18000000 | |
| Tot SubSubhd | 0 | 115100000 | 0 | 0 | 0 | 0 | 115100000 | |
| Total Subhd | 0 | 133100000 | 0 | 0 | 0 | 0 | 133100000 | |

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|----------------------------|--|------------------------------|--------------------|--------------------------------|------------------|----------------------|-----------|--|
| | Development - State Monthly | Resource (SR) Progressive | (SR) Monthly | Non-Development Progressive | Total Monthly | Total Progressive | | |
| Grand Code | 0048 AGRICULTURE | | | | | | | |
| Major Head Code | 2401 Crop Husbandry | | | | | | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 104 Agricultural Farms | | | | | | | |
| Minorhd | 0 | 133100000 | 0 | 0 | 0 | 133100000 | | |
| Minor Head Code | 108 Commercial Crops | | | | | | | |
| Sub Head Code | 02 National Food Security Mission | | | | | | | |
| Sub Sub Head Code | 01 National Food Security Mission - General | | | | | | | |
| Sub Sub Head Code | 02 National Food Security Mission - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 5071000 | 0 | 0 | 0 | 5071000 | | |
| VOTED | 0 | 32491000 | 0 | 0 | 0 | 32491000 | | |
| Tot SubSubhd | 0 | 5071000 | 0 | 0 | 0 | 5071000 | | |
| Tot SubSubhd | 0 | 32491000 | 0 | 0 | 0 | 32491000 | | |
| Total Subhd | 0 | 37562000 | 0 | 0 | 0 | 37562000 | | |
| Sub Head Code | 06 National Project on Agro Forestry | | | | | | | |
| Sub Sub Head Code | 01 Agro Froestry (General) | | | | | | | |
| Sub Sub Head Code | 02 Agro Forestry (Tribal Area Sub Plan) | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 300000 | 0 | 0 | 0 | 300000 | | |
| VOTED | 0 | 2200000 | 0 | 0 | 0 | 2200000 | | |
| Tot SubSubhd | 0 | 300000 | 0 | 0 | 0 | 300000 | | |
| Tot SubSubhd | 0 | 2200000 | 0 | 0 | 0 | 2200000 | | |
| Total Subhd | 0 | 2500000 | 0 | 0 | 0 | 2500000 | | |
| Minorhd | 0 | 40062000 | 0 | 0 | 0 | 40062000 | | |
| Minor Head Code | 109 Extension and Training | | | | | | | |
| Sub Head Code | 03 National Mission on Agriculture Extension and Technology | | | | | | | |
| Sub Sub Head Code | 02 Support to State Extension Programme for Extension Reforms - General | | | | | | | |
| Sub Sub Head Code | 03 Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 2835750 | 0 | 0 | 0 | 2835750 | | |
| VOTED | 0 | 24664250 | 0 | 0 | 0 | 24664250 | | |
| Tot SubSubhd | 0 | 2835750 | 0 | 0 | 0 | 2835750 | | |
| Tot SubSubhd | 0 | 24664250 | 0 | 0 | 0 | 24664250 | | |
| Total Subhd | 0 | 27500000 | 0 | 0 | 0 | 27500000 | | |
| Minorhd | 0 | 27500000 | 0 | 0 | 0 | 27500000 | | |
| Minor Head Code | 114 Development of Oil Seeds | | | | | | | |
| Sub Head Code | 01 Edible Oil-Oil Seeds | | | | | | | |
| Sub Sub Head Code | 01 Edible Oil-Oil Seeds - General | | | | | | | |
| Sub Sub Head Code | 02 Edible Oil-Oil Seeds - Tribal Area Sub-Plan | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 3375000 | 0 | 0 | 0 | 3375000 | | |

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|----------------------------|----------|---|-----------------|--------------------|-----------------|------------------|------------------|------------|-------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 | AGRICULTURE | | | | | | | | | |
| Major Head Code | 2401 | Crop Husbandry | | | | | | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 114 | Development of Oil Seeds | | | | | | | | | |
| Sub Head Code | 01 | Edible Oil-Oil Seeds | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 37847500 | 0 | 0 | 0 | 0 | 37847500 | | | | |
| Tot SubSubhd | 0 | 3375000 | 0 | 0 | 0 | 0 | 3375000 | | | | |
| Tot SubSubhd | 0 | 37847500 | 0 | 0 | 0 | 0 | 37847500 | | | | |
| Total Subhd | 0 | 41222500 | 0 | 0 | 0 | 0 | 41222500 | | | | |
| Minorhd | 0 | 41222500 | 0 | 0 | 0 | 0 | 41222500 | | | | |
| Minor Head Code | 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| Sub Head Code | 01 | Rainfed Area Development Programme | | | | | | | | | |
| Sub Sub Head Code | 01 | Rainfed Area Development Programme - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Rainfed Area Development Programme - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 3400000 | 0 | 0 | 0 | 0 | 3400000 | | | | |
| VOTED | 0 | 21600000 | 0 | 0 | 0 | 0 | 21600000 | | | | |
| Tot SubSubhd | 0 | 3400000 | 0 | 0 | 0 | 0 | 3400000 | | | | |
| Tot SubSubhd | 0 | 21600000 | 0 | 0 | 0 | 0 | 21600000 | | | | |
| Total Subhd | 0 | 25000000 | 0 | 0 | 0 | 0 | 25000000 | | | | |
| Sub Head Code | 02 | Rashtriya Krishi Vikas Yojana (RKVY) | | | | | | | | | |
| Sub Sub Head Code | 01 | Rashtriya Krishi Vikas Yojana - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 12500000 | 0 | 0 | 0 | 0 | 12500000 | | | | |
| VOTED | 0 | 79900000 | 0 | 0 | 0 | 0 | 79900000 | | | | |
| Tot SubSubhd | 0 | 12500000 | 0 | 0 | 0 | 0 | 12500000 | | | | |
| Tot SubSubhd | 0 | 79900000 | 0 | 0 | 0 | 0 | 79900000 | | | | |
| Total Subhd | 0 | 92400000 | 0 | 0 | 0 | 0 | 92400000 | | | | |
| Sub Head Code | 04 | Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | |
| Sub Sub Head Code | 01 | Pradhan Mantri Krishi Sinchai Yojana - General | | | | | | | | | |
| Sub Sub Head Code | 02 | Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 16600000 | 0 | 0 | 0 | 0 | 16600000 | | | | |
| VOTED | 0 | 105900000 | 0 | 0 | 0 | 0 | 105900000 | | | | |
| Tot SubSubhd | 0 | 16600000 | 0 | 0 | 0 | 0 | 16600000 | | | | |
| Tot SubSubhd | 0 | 105900000 | 0 | 0 | 0 | 0 | 105900000 | | | | |
| Total Subhd | 0 | 122500000 | 0 | 0 | 0 | 0 | 122500000 | | | | |
| Minorhd | 0 | 239900000 | 0 | 0 | 0 | 0 | 239900000 | | | | |
| SubMajorhd | 0 | 481784500 | 0 | 0 | 0 | 0 | 481784500 | | | | |
| Majorhd | 0 | 537574400 | 66599347 | 387243221 | 66599347 | 924817621 | | | | | |

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Nagaland :: Kohima
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| Financial Year : | | 2024-2025 | | Accounting Month : | | SEPTEMBER | | Run Date : | | 01-NOV-24 | |
|----------------------------|-----------------|--------------------------------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 | AGRICULTURE | | | | | | | | | |
| Major Head Code | 2415 | Agricultural Research and Education | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 01 | Crop Husbandry | | | | | | | | | |
| Minor Head Code | 004 | Research | | | | | | | | | |
| Sub Head Code | 01 | Chemistry Laboratory | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | |
| Tot SubSubhd | 0 | 0 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | |
| Total Subhd | 0 | 0 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | 2541180 | 15390224 | |
| Sub Head Code | 02 | State Agriculture Research Station | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | |
| Tot SubSubhd | 0 | 0 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | |
| Total Subhd | 0 | 0 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | 2856862 | 17079263 | |
| Sub Head Code | 03 | Plant Protection Laboratory | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | |
| Tot SubSubhd | 0 | 0 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | |
| Total Subhd | 0 | 0 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | 1330966 | 7864698 | |
| Minorhd | 0 | 0 | 6729008 | 40334185 | 6729008 | 40334185 | 6729008 | 40334185 | 6729008 | 40334185 | |
| Minor Head Code | 277 | Education | | | | | | | | | |
| Sub Head Code | 01 | Integrated Extension Training Centre | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | |
| Tot SubSubhd | 0 | 0 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | |
| Total Subhd | 0 | 0 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | |
| Minorhd | 0 | 0 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | 3360265 | 20054444 | |
| SubMajorhd | 0 | 0 | 10089273 | 60388629 | 10089273 | 60388629 | 10089273 | 60388629 | 10089273 | 60388629 | |
| Majorhd | 0 | 0 | 10089273 | 60388629 | 10089273 | 60388629 | 10089273 | 60388629 | 10089273 | 60388629 | |
| Major Head Code | 4401 | Capital Outlay on Crop Husbandry | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 119 | Horticulture and Vegetable Crops | | | | | | | | | |
| Sub Head Code | 01 | Agriculture Link Roads | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 013 | Major Works | | | | | | | | | |
| VOTED | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 | 70000000 | 86817000 | 70000000 | 86817000 | |
| Tot SubSubhd | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 | 70000000 | 86817000 | 70000000 | 86817000 | |
| Total Subhd | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 | 70000000 | 86817000 | 70000000 | 86817000 | |
| Minorhd | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 | 70000000 | 86817000 | 70000000 | 86817000 | |

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Financial Year : 2024-2025 **Accounting Month :** SEPTEMBER **Run Date :** 01-NOV-24

| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|--|------------------|------------------------|------------------|------------------|-------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0048 AGRICULTURE | | | | | |
| Major Head Code | 4401 Capital Outlay on Crop Husbandry | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | |
| Sub Major Head Code | 00 Null | | | | | |
| SubMajorhd | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 |
| Majorhd | 70000000 | 86817000 | 0 | 0 | 70000000 | 86817000 |
| Grand | 70000000 | 624391400 | 76688620 | 447631850 | 146688620 | 1072023250 |