

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2041	Taxes on Vehicles									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-6774	0	-6774	0	-6774	0	-6774
Tot SubSubhd		0	0	0	-6774	0	-6774	0	-6774	0	-6774
Total Subhd		0	0	0	-6774	0	-6774	0	-6774	0	-6774
Minorhd		0	0	0	-6774	0	-6774	0	-6774	0	-6774
SubMajorhd		0	0	0	-6774	0	-6774	0	-6774	0	-6774
Majorhd		0	0	0	-6774	0	-6774	0	-6774	0	-6774
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	27702398	165697579	27702398	165697579	27702398	165697579	27702398	165697579
	002	Wages									
VOTED		0	0	354420	3652290	354420	3652290	354420	3652290	354420	3652290
	003	Travel Expenses									
VOTED		0	0	1221000	2061080	1221000	2061080	1221000	2061080	1221000	2061080
	016	Motor Vehicles									
VOTED		0	0	2183000	2183000	2183000	2183000	2183000	2183000	2183000	2183000
	026	Other Charges									
VOTED		0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
Tot SubSubhd		0	0	33460818	175593949	33460818	175593949	33460818	175593949	33460818	175593949
Total Subhd		0	0	33460818	175593949	33460818	175593949	33460818	175593949	33460818	175593949
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	26876491	218880737	26876491	218880737	26876491	218880737	26876491	218880737
	002	Wages									
VOTED		0	0	179970	1446870	179970	1446870	179970	1446870	179970	1446870
	003	Travel Expenses									
VOTED		0	0	200300	548040	200300	548040	200300	548040	200300	548040
	016	Motor Vehicles									
VOTED		0	0	524000	524000	524000	524000	524000	524000	524000	524000
Tot SubSubhd		0	0	27780761	221399647	27780761	221399647	27780761	221399647	27780761	221399647
Total Subhd		0	0	27780761	221399647	27780761	221399647	27780761	221399647	27780761	221399647
Sub Head Code	03										
Sub Sub Head Code	00										

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	03							
Detail Head Code	001							
VOTED	0	0	0	12844674	0	12844674		
Tot SubSubhd	0	0	0	12844674	0	12844674		
Total Subhd	0	0	0	12844674	0	12844674		
Sub Head Code	04 Research							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-48615	0	-48615		
	009							
VOTED	0	0	6158000	19674000	6158000	19674000		
Tot SubSubhd	0	0	6158000	19625385	6158000	19625385		
Total Subhd	0	0	6158000	19625385	6158000	19625385		
Sub Head Code	05							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	10002261	0	10002261		
	016							
VOTED	0	0	53000	53000	53000	53000		
Tot SubSubhd	0	0	53000	10055261	53000	10055261		
Total Subhd	0	0	53000	10055261	53000	10055261		
Minorhd	0	0	67452579	439518916	67452579	439518916		
Minor Head Code	103 Seeds							
Sub Head Code	01 Seed Farms							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4265827	34706665	4265827	34706665		
	016 Motor Vehicles							
VOTED	0	0	27000	27000	27000	27000		
Tot SubSubhd	0	0	4292827	34733665	4292827	34733665		
Total Subhd	0	0	4292827	34733665	4292827	34733665		
Minorhd	0	0	4292827	34733665	4292827	34733665		
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Sub Sub Head Code	01							
Detail Head Code	001							
VOTED	0	0	0	-673287	0	-673287		
Tot SubSubhd	0	0	0	-673287	0	-673287		
Total Subhd	0	0	0	-673287	0	-673287		
Minorhd	0	0	0	-673287	0	-673287		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Plant Protection							
Sub Head Code	01 Demonstration and Supply of Plant Protection Chemicals and Equipment							
Sub Sub Head Code	00 NULL							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	87000	87000	87000	87000		
Tot SubSubhd	0	0	87000	87000	87000	87000	87000	
Total Subhd	0	0	87000	87000	87000	87000	87000	
Minorhd	0	0	87000	87000	87000	87000	87000	
Minor Head Code	108 Commercial Crops							
Sub Head Code	01 Sugarcane Development & Research							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2387102	22124207	2387102	22124207		
	016 Motor Vehicles							
VOTED	0	0	441000	441000	441000	441000		
Tot SubSubhd	0	0	2828102	22565207	2828102	22565207		
Total Subhd	0	0	2828102	22565207	2828102	22565207		
Minorhd	0	0	2828102	22565207	2828102	22565207		
Minor Head Code	109 Extension and Training							
Sub Head Code	01 Farmers Training							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	165168	19267778	165168	19267778		
Tot SubSubhd	0	0	165168	19267778	165168	19267778		
Total Subhd	0	0	165168	19267778	165168	19267778		
Sub Head Code	02 Agriculture Information and Publicity							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	859904	6391013	859904	6391013		
	016 Motor Vehicles							
VOTED	0	0	27000	27000	27000	27000		
Tot SubSubhd	0	0	886904	6418013	886904	6418013		
Total Subhd	0	0	886904	6418013	886904	6418013		
Sub Head Code	03 National Mission on Agriculture Extension and Technology							
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms							
Sub Sub Head Code	03							
Detail Head Code	001							
VOTED	0	0	0	-5274635	0	-5274635		
	001							
VOTED	0	0	0	-30003265	0	-30003265		
Tot SubSubhd	0	0	0	-5274635	0	-5274635		

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Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Detail Head Code		0	0	0	-30003265	0	-30003265	0	-30003265	0	-30003265
Total Subhd		0	0	0	-35277900	0	-35277900	0	-35277900	0	-35277900
Minorhd		0	0	1052072	-9592109	1052072	-9592109	1052072	-9592109	1052072	-9592109
Minor Head Code	111	Agricultural Economics and Statistics									
Sub Head Code	01	Agriculture Statistics									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	0	6415130	0	6415130	0	6415130	0	6415130
Tot SubSubhd		0	0	0	6415130	0	6415130	0	6415130	0	6415130
Total Subhd		0	0	0	6415130	0	6415130	0	6415130	0	6415130
Minorhd		0	0	0	6415130	0	6415130	0	6415130	0	6415130
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	3993914	37761481	3993914	37761481	3993914	37761481	3993914	37761481
	016	Motor Vehicles									
VOTED		0	0	27000	27000	27000	27000	27000	27000	27000	27000
Tot SubSubhd		0	0	4020914	37788481	4020914	37788481	4020914	37788481	4020914	37788481
Total Subhd		0	0	4020914	37788481	4020914	37788481	4020914	37788481	4020914	37788481
Minorhd		0	0	4020914	37788481	4020914	37788481	4020914	37788481	4020914	37788481
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED		0	0	0	-92681	0	-92681	0	-92681	0	-92681
	001										
VOTED		0	0	0	0	0	0	0	0	0	0
Tot SubSubhd		0	0	0	-92681	0	-92681	0	-92681	0	-92681
Total Subhd		0	0	0	-92681	0	-92681	0	-92681	0	-92681
Minorhd		0	0	0	-92681	0	-92681	0	-92681	0	-92681
SubMajorhd		0	0	79733494	530750322	79733494	530750322	79733494	530750322	79733494	530750322
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	015										
VOTED		0	1489500	0	0	0	0	0	1489500	0	1489500

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Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Detail Head Code	015							
VOTED	0	9133700	0	0	0	9133700		
Tot SubSubhd	0	1489500	0	0	0	1489500		
Tot SubSubhd	0	9133700	0	0	0	9133700		
Total Subhd	0	10623200	0	0	0	10623200		
Minorhd	0	10623200	0	0	0	10623200		
Minor Head Code	108 Commercial Crops							
Sub Head Code	02 Integrated Cereal Development Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	1431000	0	0	0	1431000		
VOTED	0	7220300	0	0	0	7220300		
Tot SubSubhd	0	1431000	0	0	0	1431000		
Tot SubSubhd	0	7220300	0	0	0	7220300		
Total Subhd	0	8651300	0	0	0	8651300		
Sub Head Code	04 Maize Development Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	89000	0	0	0	89000		
VOTED	0	622300	0	0	0	622300		
Tot SubSubhd	0	89000	0	0	0	89000		
Tot SubSubhd	0	622300	0	0	0	622300		
Total Subhd	0	711300	0	0	0	711300		
Minorhd	0	9362600	0	0	0	9362600		
Minor Head Code	109 Extension and Training							
Sub Head Code	03 National Mission on Agriculture Extension and Technology							
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms							
Sub Sub Head Code	03							
Detail Head Code	026 Other Charges							
VOTED	0	2579000	0	0	0	2579000		
VOTED	0	15007500	0	0	0	15007500		
Tot SubSubhd	0	2579000	0	0	0	2579000		
Tot SubSubhd	0	15007500	0	0	0	15007500		
Total Subhd	0	17586500	0	0	0	17586500		
Minorhd	0	17586500	0	0	0	17586500		

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Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	114 Development of Oil Seeds							
Sub Head Code	01 National Oil Seeds and Oilpalm Mission							
Sub Sub Head Code	01 National Mission on Oil Seeds and Oilpalm Mission							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	281300	562700	0	0	281300	562700		
	026							
VOTED	1802300	3604600	0	0	1802300	3604600		
Tot SubSubhd	281300	562700	0	0	281300	562700		
Tot SubSubhd	1802300	3604600	0	0	1802300	3604600		
Total Subhd	2083600	4167300	0	0	2083600	4167300		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	3000500	0	0	0	3000500		
	026							
VOTED	0	19224800	0	0	0	19224800		
Tot SubSubhd	0	3000500	0	0	0	3000500		
Tot SubSubhd	0	19224800	0	0	0	19224800		
Total Subhd	0	22225300	0	0	0	22225300		
Minorhd	2083600	26392600	0	0	2083600	26392600		
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	01 Fruit & Vegetable Processing Center							
Sub Sub Head Code	01 National Mission on Bamboo							
Sub Sub Head Code	02							
Detail Head Code	026 Other Charges							
VOTED	211200	422400	0	0	211200	422400		
	026							
VOTED	1300000	2600000	0	0	1300000	2600000		
Tot SubSubhd	211200	422400	0	0	211200	422400		
Tot SubSubhd	1300000	2600000	0	0	1300000	2600000		
Total Subhd	1511200	3022400	0	0	1511200	3022400		
Sub Head Code	02 Development of Fruits & Vegetables							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	4578200	0	0	0	4578200		
	026							
VOTED	0	12533200	0	0	0	12533200		
Tot SubSubhd	0	4578200	0	0	0	4578200		
Tot SubSubhd	0	12533200	0	0	0	12533200		

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Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	02 Development of Fruits & Vegetables							
Total Subhd	0	17111400	0	0	0	0	17111400	
Sub Head Code	03 State Horticulture Nursery							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	1000	0	0	0	0	1000	
Tot SubSubhd	0	1000	0	0	0	0	1000	
Total Subhd	0	1000	0	0	0	0	1000	
Sub Head Code	04 Organic Farming							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	3022200	0	0	0	0	3022200	
VOTED	0	18555600	0	0	0	0	18555600	
Tot SubSubhd	0	3022200	0	0	0	0	3022200	
Tot SubSubhd	0	18555600	0	0	0	0	18555600	
Total Subhd	0	21577800	0	0	0	0	21577800	
Sub Head Code	05 Mushroom Cultivation							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	11200	22400	0	0	11200	22400		
VOTED	100000	200000	0	0	100000	200000		
Tot SubSubhd	11200	22400	0	0	11200	22400		
Tot SubSubhd	100000	200000	0	0	100000	200000		
Total Subhd	111200	222400	0	0	111200	222400		
Sub Head Code	07 Exhibition, Melas, Parks & Gardens							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	1955700	0	0	0	1955700		
VOTED	0	1466700	0	0	0	1466700		
Tot SubSubhd	0	1955700	0	0	0	1955700		
Tot SubSubhd	0	1466700	0	0	0	1466700		
Total Subhd	0	3422400	0	0	0	3422400		
Minorhd	1622400	45357400	0	0	1622400	45357400		
Minor Head Code	131							
Sub Head Code	01							

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Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	131							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	166	0	0	0	166		
	026							
VOTED	0	1485200	0	0	0	1485200		
Tot SubSubhd	0	166	0	0	0	166		
Tot SubSubhd	0	1485200	0	0	0	1485200		
Total Subhd	0	1485366	0	0	0	1485366		
Minorhd	0	1485366	0	0	0	1485366		
SubMajorhd	3706000	110807666	0	0	3706000	110807666		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	015							
VOTED	0	13400000	0	0	0	13400000		
	015							
VOTED	0	82200000	0	0	0	82200000		
Tot SubSubhd	0	13400000	0	0	0	13400000		
Tot SubSubhd	0	82200000	0	0	0	82200000		
Total Subhd	0	95600000	0	0	0	95600000		
Minorhd	0	95600000	0	0	0	95600000		
Minor Head Code	108 Commercial Crops							
Sub Head Code	02 Integrated Cereal Development Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	12876000	0	0	0	12876000		
	026							
VOTED	0	67465000	0	0	0	67465000		
Tot SubSubhd	0	12876000	0	0	0	12876000		
Tot SubSubhd	0	67465000	0	0	0	67465000		
Total Subhd	0	80341000	0	0	0	80341000		
Sub Head Code	04 Maize Development Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code								

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Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	04	Maize Development Programme									
Detail Head Code	026										
VOTED	0	800000	0	0	0	0	800000				
	026										
VOTED	0	5600000	0	0	0	0	5600000				
Tot SubSubhd	0	800000	0	0	0	0	800000				
Tot SubSubhd	0	5600000	0	0	0	0	5600000				
Total Subhd	0	6400000	0	0	0	0	6400000				
Minorhd	0	86741000	0	0	0	0	86741000				
Minor Head Code	109	Extension and Training									
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms									
Sub Sub Head Code	03										
Detail Head Code	026	Other Charges									
VOTED	0	45466270	0	0	0	0	45466270				
	026										
VOTED	0	112808730	0	0	0	0	112808730				
Tot SubSubhd	0	45466270	0	0	0	0	45466270				
Tot SubSubhd	0	112808730	0	0	0	0	112808730				
Total Subhd	0	158275000	0	0	0	0	158275000				
Minorhd	0	158275000	0	0	0	0	158275000				
Minor Head Code	114	Development of Oil Seeds									
Sub Head Code	01	National Oil Seeds and Oilpalm Mission									
Sub Sub Head Code	01	National Mission on Oil Seeds and Oilpalm Mission									
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	2532000	5064000	0	0	2532000	5064000					
	026										
VOTED	16220000	32440000	0	0	16220000	32440000					
Tot SubSubhd	2532000	5064000	0	0	2532000	5064000					
Tot SubSubhd	16220000	32440000	0	0	16220000	32440000					
Total Subhd	18752000	37504000	0	0	18752000	37504000					
Sub Head Code	02										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	27004000	0	0	0	27004000					
	026										
VOTED	0	173023000	0	0	0	173023000					
Tot SubSubhd	0	27004000	0	0	0	27004000					
Tot SubSubhd	0	173023000	0	0	0	173023000					

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	Development - State Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive			
Grand Code	0048 AGRICULTURE								
Major Head Code	2401 Crop Husbandry								
Category Code	0003 CENTRAL SPONSORD SCHEME								
Sub Major Head Code	00 Null								
Minor Head Code	114 Development of Oil Seeds								
Sub Head Code	02								
Total Subhd	0	200027000	0	0	0	200027000			
Minorhd	18752000	237531000	0	0	18752000	237531000			
Minor Head Code	119 Horticulture and Vegetable Crops								
Sub Head Code	01 Fruit & Vegetable Processing Center								
Sub Sub Head Code	01 National Mission on Bamboo								
Sub Sub Head Code	02								
Detail Head Code	026 Other Charges								
VOTED	0	3800000	0	0	0	3800000			
	026								
VOTED	0	23400000	0	0	0	23400000			
Tot SubSubhd	0	3800000	0	0	0	3800000			
Tot SubSubhd	0	23400000	0	0	0	23400000			
Total Subhd	0	27200000	0	0	0	27200000			
Sub Head Code	02 Development of Fruits & Vegetables								
Sub Sub Head Code	01								
Sub Sub Head Code	02								
Detail Head Code	026								
VOTED	0	41200000	0	0	0	41200000			
	026								
VOTED	0	112800000	0	0	0	112800000			
Tot SubSubhd	0	41200000	0	0	0	41200000			
Tot SubSubhd	0	112800000	0	0	0	112800000			
Total Subhd	0	154000000	0	0	0	154000000			
Sub Head Code	04 Organic Farming								
Sub Sub Head Code	01								
Sub Sub Head Code	02								
Detail Head Code	026								
VOTED	0	27200000	0	0	0	27200000			
	026								
VOTED	0	167000000	0	0	0	167000000			
Tot SubSubhd	0	27200000	0	0	0	27200000			
Tot SubSubhd	0	167000000	0	0	0	167000000			
Total Subhd	0	194200000	0	0	0	194200000			
Sub Head Code	05 Mushroom Cultivation								
Sub Sub Head Code	01								
Sub Sub Head Code	02								
Detail Head Code	026								
VOTED	100000	200000	0	0	100000	200000			
	026								
VOTED	900000	1800000	0	0	900000	1800000			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	05 Mushroom Cultivation							
Detail Head Code	100000	200000	0	0	100000	200000		
Tot SubSubhd	900000	1800000	0	0	900000	1800000		
Total Subhd	1000000	2000000	0	0	1000000	2000000		
Sub Head Code	07 Exhibition, Melas, Parks & Gardens							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	28600000	0	0	0	28600000		
	026							
VOTED	0	2200000	0	0	0	2200000		
Tot SubSubhd	0	28600000	0	0	0	28600000		
Tot SubSubhd	0	2200000	0	0	0	2200000		
Total Subhd	0	30800000	0	0	0	30800000		
Minorhd	1000000	408200000	0	0	1000000	408200000		
Minor Head Code	131							
Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	13366875	0	0	0	13366875		
Tot SubSubhd	0	13366875	0	0	0	13366875		
Total Subhd	0	13366875	0	0	0	13366875		
Minorhd	0	13366875	0	0	0	13366875		
SubMajorhd	19752000	999713875	0	0	19752000	999713875		
Majorhd	23458000	1110521541	79733494	530750322	103191494	1641271863		
Major Head Code	2415 Agricultural Research and Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Crop Husbandry							
Minor Head Code	004 Research							
Sub Head Code	01 Chemistry Laboratory							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2270194	20621698	2270194	20621698		
	016							
VOTED	0	0	83000	83000	83000	83000		
Tot SubSubhd	0	0	2353194	20704698	2353194	20704698		
Total Subhd	0	0	2353194	20704698	2353194	20704698		
Sub Head Code	02 State Agriculture Research Station							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2781642	22386846	2781642	22386846		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048	AGRICULTURE									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	02	State Agriculture Research Station									
Detail Sub Head Code		0	0	2781642	22386846	2781642	22386846	2781642	22386846		
Total Subhd		0	0	2781642	22386846	2781642	22386846	2781642	22386846		
Sub Head Code	03	Plant Protection Laboratory									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	1390040	12139592	1390040	12139592	1390040	12139592		
Tot SubSubhd		0	0	1390040	12139592	1390040	12139592	1390040	12139592		
Total Subhd		0	0	1390040	12139592	1390040	12139592	1390040	12139592		
Minorhd		0	0	6524876	55231136	6524876	55231136	6524876	55231136		
Minor Head Code	277	Education									
Sub Head Code	01	Integrated Extension Training Centre									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	3597356	28345929	3597356	28345929	3597356	28345929		
	016	Motor Vehicles									
VOTED		0	0	48000	48000	48000	48000	48000	48000		
Tot SubSubhd		0	0	3645356	28393929	3645356	28393929	3645356	28393929		
Total Subhd		0	0	3645356	28393929	3645356	28393929	3645356	28393929		
Minorhd		0	0	3645356	28393929	3645356	28393929	3645356	28393929		
SubMajorhd		0	0	10170232	83625065	10170232	83625065	10170232	83625065		
Majorhd		0	0	10170232	83625065	10170232	83625065	10170232	83625065		
Major Head Code	4401	Capital Outlay on Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED		0	123000000	0	0	0	123000000	0	123000000		
Tot SubSubhd		0	123000000	0	0	0	123000000	0	123000000		
Total Subhd		0	123000000	0	0	0	123000000	0	123000000		
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED		0	50609000	0	0	0	50609000	0	50609000		
Tot SubSubhd		0	50609000	0	0	0	50609000	0	50609000		
Total Subhd		0	50609000	0	0	0	50609000	0	50609000		
Minorhd		0	173609000	0	0	0	173609000	0	173609000		
SubMajorhd		0	173609000	0	0	0	173609000	0	173609000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048 AGRICULTURE					
Major Head Code	4401 Capital Outlay on Crop Husbandry					
Majorhd	0	173609000	0	0	0	173609000
Grand	23458000	1284130541	89903726	614368613	113361726	1898499154