

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6827824	76057418	6827824	76057418					
	002	Wages									
VOTED	0	0	240930	2072130	240930	2072130					
	003	Travel Expenses									
VOTED	0	0	215000	436900	215000	436900					
Tot SubSubhd	0	0	7283754	78566448	7283754	78566448					
Total Subhd	0	0	7283754	78566448	7283754	78566448					
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	24046546	180617462	24046546	180617462					
	002	Wages									
VOTED	0	0	130380	1270980	130380	1270980					
	003	Travel Expenses									
VOTED	0	0	30000	142890	30000	142890					
Tot SubSubhd	0	0	24206926	182031332	24206926	182031332					
Total Subhd	0	0	24206926	182031332	24206926	182031332					
Minorhd	0	0	31490680	260597780	31490680	260597780					
Minor Head Code	103	Seeds									
Sub Head Code	01	Seed Farms									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3515844	20739427	3515844	20739427					
Tot SubSubhd	0	0	3515844	20739427	3515844	20739427					
Total Subhd	0	0	3515844	20739427	3515844	20739427					
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	-50	-50	-50	-50					
Tot SubSubhd	0	0	-50	-50	-50	-50					
Total Subhd	0	0	-50	-50	-50	-50					
Minorhd	0	0	3515794	20739377	3515794	20739377					
Minor Head Code	105	Manure and Fertilisers									
Sub Head Code	01	Establishment of Manure and Fertilizer									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	-2250	-4500	-2250	-4500					

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Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Manure and Fertilisers									
Sub Head Code	01	Establishment of Manure and Fertilizer									
Detail Head Code		0	0	-2250	-4500	-2250	-4500				
Total Subhd		0	0	-2250	-4500	-2250	-4500				
Minorhd		0	0	-2250	-4500	-2250	-4500				
Minor Head Code	107	Plant Protection									
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	2029172	6300832	2029172	6300832				
Tot SubSubhd		0	0	2029172	6300832	2029172	6300832				
Total Subhd		0	0	2029172	6300832	2029172	6300832				
Minorhd		0	0	2029172	6300832	2029172	6300832				
Minor Head Code	108	Commercial Crops									
Sub Head Code	01	Sugarcane Development & Research									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	2177298	20743293	2177298	20743293				
Tot SubSubhd		0	0	2224878	20869413	2224878	20869413				
Total Subhd		0	0	2224878	20869413	2224878	20869413				
Minorhd		0	0	2224878	20869413	2224878	20869413				
Detail Head Code	002	Wages									
VOTED		0	0	47580	126120	47580	126120				
Tot SubSubhd		0	0	2224878	20869413	2224878	20869413				
Total Subhd		0	0	2224878	20869413	2224878	20869413				
Minorhd		0	0	2224878	20869413	2224878	20869413				
Minor Head Code	111	Agricultural Economics and Statistics									
Sub Head Code	01	Agriculture Statistics									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	1138066	6816411	1138066	6816411				
Tot SubSubhd		0	0	1138066	6816411	1138066	6816411				
Total Subhd		0	0	1138066	6816411	1138066	6816411				
Minorhd		0	0	1138066	6816411	1138066	6816411				
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	10296427	31714268	10296427	31714268				
Tot SubSubhd		0	0	10296427	31714268	10296427	31714268				
Total Subhd		0	0	10296427	31714268	10296427	31714268				
Minorhd		0	0	10296427	31714268	10296427	31714268				
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	High Yielding Varieties Programme									
Sub Sub Head Code	00	NULL									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 High Yielding Varieties Programme							
Detail Head Code	001 Salaries							
VOTED	0	0	1529826	9746054	1529826	9746054		
Tot SubSubhd	0	0	1529826	9746054	1529826	9746054		
Total Subhd	0	0	1529826	9746054	1529826	9746054		
Sub Head Code	02 Agriculture Marketing and Quality Control							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	69954	6689620	69954	6689620		
Tot SubSubhd	0	0	69954	6689620	69954	6689620		
Total Subhd	0	0	69954	6689620	69954	6689620		
Sub Head Code	09 NSAMB							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid, Contribution, Subsidy							
VOTED	0	0	5697000	5697000	5697000	5697000		
Tot SubSubhd	0	0	5697000	5697000	5697000	5697000		
Total Subhd	0	0	5697000	5697000	5697000	5697000		
Minorhd	0	0	7296780	22132674	7296780	22132674		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-32398	0	-32398		
Tot SubSubhd	0	0	0	-32398	0	-32398		
Total Subhd	0	0	0	-32398	0	-32398		
Minorhd	0	0	0	-32398	0	-32398		
SubMajorhd	0	0	57989547	369133857	57989547	369133857		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Sub Sub Head Code	00 NULL							
Detail Head Code	015 Machinery & Equipment							
VOTED	0	14645000	0	0	0	14645000		
Tot SubSubhd	0	14645000	0	0	0	14645000		
Total Subhd	0	14645000	0	0	0	14645000		
Minorhd	0	14645000	0	0	0	14645000		
Minor Head Code	109 Extension and Training							
Sub Head Code	03 National Mission on Agriculture Extension and Technology							
Sub Sub Head Code	01 National Mission on Agriculture Extension and Technology							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	109 Extension and Training							
Sub Head Code	03 National Mission on Agriculture Extension and Technology							
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms							
Detail Head Code	026 Other Charges							
VOTED	0	3528000	0	0	0	3528000		
	026 Other Charges							
VOTED	3475000	7003000	0	0	3475000	7003000		
Tot SubSubhd	0	3528000	0	0	0	3528000		
Tot SubSubhd	3475000	7003000	0	0	3475000	7003000		
Total Subhd	3475000	10531000	0	0	3475000	10531000		
Minorhd	3475000	10531000	0	0	3475000	10531000		
Minor Head Code	800 Other Expenditure							
Sub Head Code	04 Rainfed Area Development Program							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	1528000	0	0	0	1528000		
Tot SubSubhd	0	1528000	0	0	0	1528000		
Total Subhd	0	1528000	0	0	0	1528000		
Sub Head Code	07 Rashtriya Krishi Vikas Yojana (RKVY)							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	21455000	0	0	0	21455000		
Tot SubSubhd	0	21455000	0	0	0	21455000		
Total Subhd	0	21455000	0	0	0	21455000		
Sub Head Code	08 Pradhan Mantri Sinchai Yojana							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	24445000	0	0	0	24445000		
Tot SubSubhd	0	24445000	0	0	0	24445000		
Total Subhd	0	24445000	0	0	0	24445000		
Minorhd	0	47428000	0	0	0	47428000		
SubMajorhd	3475000	72604000	0	0	3475000	72604000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	109 Extension and Training							
Sub Head Code	03 National Mission on Agriculture Extension and Technology							
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms							
Detail Head Code	026 Other Charges							
VOTED	31275000	31275000	0	0	31275000	31275000		
Tot SubSubhd	31275000	31275000	0	0	31275000	31275000		
Total Subhd	31275000	31275000	0	0	31275000	31275000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Minorhd		31275000	31275000	0	0	31275000	31275000				
Minor Head Code	800	Other Expenditure									
Sub Head Code	07	Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED		0	193100000	0	0	0	193100000				
Tot SubSubhd		0	193100000	0	0	0	193100000				
Total Subhd		0	193100000	0	0	0	193100000				
Sub Head Code	08	Pradhan Mantri Sinchai Yojana									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		0	220000000	0	0	0	220000000				
Tot SubSubhd		0	220000000	0	0	0	220000000				
Total Subhd		0	220000000	0	0	0	220000000				
Minorhd		0	413100000	0	0	0	413100000				
SubMajorhd		31275000	444375000	0	0	31275000	444375000				
Majorhd		34750000	516979000	57989547	369133857	92739547	886112857				
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	Chemistry Laboratory									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	680740	15075783	680740	15075783				
Tot SubSubhd		0	0	680740	15075783	680740	15075783				
Total Subhd		0	0	680740	15075783	680740	15075783				
Sub Head Code	02	State Agriculture Research Station									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	0	7490317	0	7490317				
Tot SubSubhd		0	0	0	7490317	0	7490317				
Total Subhd		0	0	0	7490317	0	7490317				
Minorhd		0	0	680740	22566100	680740	22566100				
Minor Head Code	277	Education									
Sub Head Code	01	Integrated Extension Training Centre									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	0	5753854	0	5753854				
Tot SubSubhd		0	0	0	5753854	0	5753854				

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048 AGRICULTURE					
Major Head Code	2415 Agricultural Research and Education					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	01 Crop Husbandry					
Minor Head Code	277 Education					
Sub Head Code	01 Integrated Extension Training Centre					
Total Subhd	0	0	0	5753854	0	5753854
Minorhd	0	0	0	5753854	0	5753854
SubMajorhd	0	0	680740	28319954	680740	28319954
Majorhd	0	0	680740	28319954	680740	28319954
Grand	34750000	516979000	58670287	397453811	93420287	914432811