

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)	Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	000	NULL					
VOTED	0	0	25000	0	25000	0	
	001	Salaries					
VOTED	0	0	29241199	169536070	29241199	169536070	
	002	Wages					
VOTED	0	0	717720	3914820	717720	3914820	
	003	Travel Expenses					
VOTED	0	0	0	80000	0	80000	
	004	Office Expenses					
VOTED	0	0	0	2000000	0	2000000	
	006	Rent, Rates & Taxes					
VOTED	0	0	600000	600000	600000	600000	
	014	Minor works					
VOTED	0	0	0	1577000	0	1577000	
	016	Motor Vehicles					
VOTED	0	0	0	2800000	0	2800000	
	017	Maintenance & Repairs					
VOTED	0	0	2400000	2400000	2400000	2400000	
Tot SubSubhd	0	0	32983919	182907890	32983919	182907890	
Total Subhd	0	0	32983919	182907890	32983919	182907890	
Sub Head Code	02	Sub-ordinate Establishments					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	40565253	366368147	40565253	366368147	
	002	Wages					
VOTED	0	0	528240	4111677	528240	4111677	
	003	Travel Expenses					
VOTED	0	0	119270	825605	119270	825605	
Tot SubSubhd	0	0	41212763	371305429	41212763	371305429	
Total Subhd	0	0	41212763	371305429	41212763	371305429	
Minorhd	0	0	74196682	554213319	74196682	554213319	
Minor Head Code	103	Seeds					
Sub Head Code	01	Seed Farms					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	6283367	44041340	6283367	44041340	
	002	Wages					
VOTED	0	0	7050	183540	7050	183540	

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048	AGRICULTURE						
Major Head Code	2401	Crop Husbandry						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	103	Seeds						
Sub Head Code	01	Seed Farms						
Detail Head Code	003	Travel Expenses						
VOTED	0	0	0	66440	0	66440		
Tot SubSubhd	0	0	6290417	44291320	6290417	44291320		
Total Subhd	0	0	6290417	44291320	6290417	44291320		
Minorhd	0	0	6290417	44291320	6290417	44291320		
Minor Head Code	104	Agricultural Farms						
Sub Head Code	01	Farm Mechanisation						
Sub Sub Head Code	00	NULL						
Detail Head Code	019	Materials & Supplies						
VOTED	0	0	124000	124000	124000	124000		
Tot SubSubhd	0	0	124000	124000	124000	124000		
Total Subhd	0	0	124000	124000	124000	124000		
Sub Head Code	02	Demonstration Farms						
Sub Sub Head Code	00	NULL						
Detail Head Code	015	Machinery & Equipment						
VOTED	0	0	120000	120000	120000	120000		
Tot SubSubhd	0	0	120000	120000	120000	120000		
Total Subhd	0	0	120000	120000	120000	120000		
Minorhd	0	0	244000	244000	244000	244000		
Minor Head Code	105	Manure and Fertilisers						
Sub Head Code	01	Establishment of Manure and Fertilizer						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	546856	6658034	546856	6658034		
Tot SubSubhd	0	0	546856	6658034	546856	6658034		
Total Subhd	0	0	546856	6658034	546856	6658034		
Minorhd	0	0	546856	6658034	546856	6658034		
Minor Head Code	107	Plant Protection						
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	939289	11526073	939289	11526073		
	003	Travel Expenses						
VOTED	0	0	0	39900	0	39900		
Tot SubSubhd	0	0	939289	11565973	939289	11565973		
Total Subhd	0	0	939289	11565973	939289	11565973		
Minorhd	0	0	939289	11565973	939289	11565973		
Minor Head Code	108	Commercial Crops						
Sub Head Code	01	Sugarcane Development & Research						

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	108 Commercial Crops						
Sub Head Code	01 Sugarcane Development & Research						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	3923215	44093282	3923215	44093282	
	003 Travel Expenses						
VOTED	0	0	29920	63770	29920	63770	
	031 Other Administrative Expenses						
VOTED	0	0	150000	150000	150000	150000	
Tot SubSubhd	0	0	4103135	44307052	4103135	44307052	
Total Subhd	0	0	4103135	44307052	4103135	44307052	
Minorhd	0	0	4103135	44307052	4103135	44307052	
Minor Head Code	109 Extension and Training						
Sub Head Code	01 Farmers Training						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	-112222	9644383	-112222	9644383	
Tot SubSubhd	0	0	-112222	9644383	-112222	9644383	
Total Subhd	0	0	-112222	9644383	-112222	9644383	
Sub Head Code	02 Agriculture Information and Publicity						
Sub Sub Head Code	00 NULL						
Detail Head Code	007 Publication						
VOTED	0	0	300000	300000	300000	300000	
Tot SubSubhd	0	0	300000	300000	300000	300000	
Total Subhd	0	0	300000	300000	300000	300000	
Minorhd	0	0	187778	9944383	187778	9944383	
Minor Head Code	111 Agricultural Economics and Statistics						
Sub Head Code	01 Agriculture Statistics						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	600906	6773147	600906	6773147	
	003 Travel Expenses						
VOTED	0	0	0	32000	0	32000	
Tot SubSubhd	0	0	600906	6805147	600906	6805147	
Total Subhd	0	0	600906	6805147	600906	6805147	
Minorhd	0	0	600906	6805147	600906	6805147	
Minor Head Code	113 Agricultural Engineering						
Sub Head Code	01 Superintendence						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	4165966	50682692	4165966	50682692	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	113	Agricultural Engineering			
Sub Head Code	01	Superintendence			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	458800	1632000	458800
Tot SubSubhd	0	0	4624766	52314692	4624766
Total Subhd	0	0	4624766	52314692	4624766
Minorhd	0	0	4624766	52314692	4624766
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	High Yielding Varieties Programme			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	5631580	0
	002				
VOTED	0	0	0	5280	0
	003	Travel Expenses			
VOTED	0	0	0	40000	0
Tot SubSubhd	0	0	0	5676860	0
Total Subhd	0	0	0	5676860	0
Sub Head Code	02	Agriculture Marketing and Quality Control			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	1389132	13599131	1389132
	026	Other Charges			
VOTED	0	0	50000	50000	50000
Tot SubSubhd	0	0	1439132	13649131	1439132
Total Subhd	0	0	1439132	13649131	1439132
Sub Head Code	09	NSAMB			
Sub Sub Head Code	00	NULL			
Detail Head Code	009	Grants-in-aid, Contribution, Subsidy			
VOTED	0	0	12350000	28850000	12350000
Tot SubSubhd	0	0	12350000	28850000	12350000
Total Subhd	0	0	12350000	28850000	12350000
Minorhd	0	0	13789132	48175991	13789132
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-57615	0
Tot SubSubhd	0	0	0	-57615	0
Total Subhd	0	0	0	-57615	0
Sub Head Code	02				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0048	AGRICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911				
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-1775	0
Tot SubSubhd	0	0	0	-1775	0
Total Subhd	0	0	0	-1775	0
Minorhd	0	0	0	-59390	0
SubMajorhd	0	0	105522961	778460521	105522961
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	002	Wages			
VOTED	12330	61650	0	0	12330
Tot SubSubhd	12330	61650	0	0	12330
Total Subhd	12330	61650	0	0	12330
Minorhd	12330	61650	0	0	12330
Minor Head Code	104	Agricultural Farms			
Sub Head Code	01	Farm Mechanisation			
Sub Sub Head Code	00	NULL			
Detail Head Code	015	Machinery & Equipment			
VOTED	0	11508000	0	0	0
Tot SubSubhd	0	11508000	0	0	11508000
Total Subhd	0	11508000	0	0	11508000
Minorhd	0	11508000	0	0	11508000
Minor Head Code	108	Commercial Crops			
Sub Head Code	08	National Food Security Mission			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	3751000	32262000	0	0	3751000
Tot SubSubhd	3751000	32262000	0	0	3751000
Total Subhd	3751000	32262000	0	0	3751000
Sub Head Code	09	National Mission for Sustainable Agriculture			
Sub Sub Head Code	01	National Mission for Sustainable Agriculture			
Detail Head Code	026	Other Charges			
VOTED	1528000	16626000	0	0	1528000
Tot SubSubhd	1528000	16626000	0	0	1528000
Total Subhd	1528000	16626000	0	0	1528000
Minorhd	5279000	48888000	0	0	5279000

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	109 Extension and Training						
Sub Head Code	03 National Mission on Agriculture Extension and Technology						
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms						
Detail Head Code	026 Other Charges						
VOTED	7056000	14218000	0	0	7056000	14218000	
Tot SubSubhd	7056000	14218000	0	0	7056000	14218000	
Total Subhd	7056000	14218000	0	0	7056000	14218000	
Minorhd	7056000	14218000	0	0	7056000	14218000	
Minor Head Code	800 Other Expenditure						
Sub Head Code	07 Rashtriya Krishi Vikas Yojana (RKVY)						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	8488000	38503000	0	0	8488000	38503000	
Tot SubSubhd	8488000	38503000	0	0	8488000	38503000	
Total Subhd	8488000	38503000	0	0	8488000	38503000	
Sub Head Code	08 Pradhan Mantri Sinchai Yojana						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	14667000	21334000	0	0	14667000	21334000	
Tot SubSubhd	14667000	21334000	0	0	14667000	21334000	
Total Subhd	14667000	21334000	0	0	14667000	21334000	
Sub Head Code	10 PKVY						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	0	84000	0	0	0	84000	
Tot SubSubhd	0	84000	0	0	0	84000	
Total Subhd	0	84000	0	0	0	84000	
Minorhd	23155000	59921000	0	0	23155000	59921000	
SubMajorhd	35502330	134596650	0	0	35502330	134596650	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	103 Seeds						
Sub Head Code	03 Integrated Seed Development						
Sub Sub Head Code	00 NULL						
Detail Head Code	019 Materials & Supplies						
VOTED	4194012	4194012	0	0	4194012	4194012	
Tot SubSubhd	4194012	4194012	0	0	4194012	4194012	
Total Subhd	4194012	4194012	0	0	4194012	4194012	
Minorhd	4194012	4194012	0	0	4194012	4194012	
Minor Head Code	104 Agricultural Farms						
Sub Head Code	01 Farm Mechanisation						

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Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	104 Agricultural Farms						
Sub Head Code	01 Farm Mechanisation						
Sub Sub Head Code	00 NULL						
Detail Head Code	015 Machinery & Equipment						
VOTED	131808000	235383000	0	0	131808000	235383000	
Tot SubSubhd	131808000	235383000	0	0	131808000	235383000	
Total Subhd	131808000	235383000	0	0	131808000	235383000	
Minorhd	131808000	235383000	0	0	131808000	235383000	
Minor Head Code	108 Commercial Crops						
Sub Head Code	08 National Food Security Mission						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	33907000	152516000	0	0	33907000	152516000	
Tot SubSubhd	33907000	152516000	0	0	33907000	152516000	
Total Subhd	33907000	152516000	0	0	33907000	152516000	
Sub Head Code	09 National Mission for Sustainable Agriculture						
Sub Sub Head Code	01 National Mission for Sustainable Agriculture						
Detail Head Code	026 Other Charges						
VOTED	13750000	43850000	0	0	13750000	43850000	
Tot SubSubhd	13750000	43850000	0	0	13750000	43850000	
Total Subhd	13750000	43850000	0	0	13750000	43850000	
Minorhd	47657000	196366000	0	0	47657000	196366000	
Minor Head Code	109 Extension and Training						
Sub Head Code	03 National Mission on Agriculture Extension and Technology						
Sub Sub Head Code	02 Support to State Extension Programme for Extension Reforms						
Detail Head Code	026 Other Charges						
VOTED	63500000	127000000	0	0	63500000	127000000	
Tot SubSubhd	63500000	127000000	0	0	63500000	127000000	
Total Subhd	63500000	127000000	0	0	63500000	127000000	
Minorhd	63500000	127000000	0	0	63500000	127000000	
Minor Head Code	800 Other Expenditure						
Sub Head Code	07 Rashtriya Krishi Vikas Yojana (RKVY)						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	0	76400000	0	0	0	76400000	
Tot SubSubhd	0	76400000	0	0	0	76400000	
Total Subhd	0	76400000	0	0	0	76400000	
Sub Head Code	08 Pradhan Mantri Sinchai Yojana						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	0	132000000	0	0	0	132000000	

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Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE							
Major Head Code	2401	Crop Husbandry							
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00	Null							
Minor Head Code	800	Other Expenditure							
Sub Head Code	08	Pradhan Mantri Sinchai Yojana							
Detail Head Code	0	132000000		0	0	0		132000000	
Total Subhd	0	132000000		0	0	0		132000000	
Minorhd	0	208400000		0	0	0		208400000	
SubMajorhd	247159012	771343012		0	0	247159012		771343012	
Category Code	0005	NLCPR							
Sub Major Head Code	00	Null							
Minor Head Code	109	Extension and Training							
Sub Head Code	01	Farmers Training							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0		0	0	0		0	
Tot SubSubhd	0	0		0	0	0		0	
Total Subhd	0	0		0	0	0		0	
Minorhd	0	0		0	0	0		0	
SubMajorhd	0	0		0	0	0		0	
Majorhd	282661342	905939662		105522961	778460521	388184303		1684400183	
Major Head Code	2415	Agricultural Research and Education							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	01	Crop Husbandry							
Minor Head Code	004	Research							
Sub Head Code	01	Chemistry Laboratory							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0		2644643	33257314	2644643		33257314	
	003	Travel Expenses							
VOTED	0	0		0	34840	0		34840	
Tot SubSubhd	0	0		2644643	33292154	2644643		33292154	
Total Subhd	0	0		2644643	33292154	2644643		33292154	
Sub Head Code	02	State Agriculture Research Station							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0		1547941	15952978	1547941		15952978	
	003	Travel Expenses							
VOTED	0	0		0	31400	0		31400	
Tot SubSubhd	0	0		1547941	15984378	1547941		15984378	
Total Subhd	0	0		1547941	15984378	1547941		15984378	
Minorhd	0	0		4192584	49276532	4192584		49276532	
Minor Head Code	277	Education							
Sub Head Code	01	Integrated Extension Training Centre							
Sub Sub Head Code	00	NULL							

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Crop Husbandry						
Minor Head Code	277 Education						
Sub Head Code	01 Integrated Extension Training Centre						
Detail Head Code	001 Salaries						
VOTED	0	0	885858	16980443	885858	16980443	
Tot SubSubhd	0	0	885858	16980443	885858	16980443	
Total Subhd	0	0	885858	16980443	885858	16980443	
Sub Head Code	02	Agri. Edn.					
Sub Sub Head Code	00	NULL					
Detail Head Code	010	Scholarships and Stipends					
VOTED	0	0	0	5000000	0	5000000	
	045	Training					
VOTED	0	0	500000	500000	500000	500000	
Tot SubSubhd	0	0	500000	5500000	500000	5500000	
Total Subhd	0	0	500000	5500000	500000	5500000	
Minorhd	0	0	1385858	22480443	1385858	22480443	
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	-2840	-20297	-2840	-20297	
Tot SubSubhd	0	0	-2840	-20297	-2840	-20297	
Total Subhd	0	0	-2840	-20297	-2840	-20297	
Minorhd	0	0	-2840	-20297	-2840	-20297	
SubMajorhd	0	0	5575602	71736678	5575602	71736678	
Sub Major Head Code	80	General					
Minor Head Code	150	Assistance to I.C.A.R.					
Sub Head Code	00						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	0	0	0	
Total Subhd	0	0	0	0	0	0	
Minorhd	0	0	0	0	0	0	
SubMajorhd	0	0	0	0	0	0	
Majorhd	0	0	5575602	71736678	5575602	71736678	
Major Head Code	4401	Capital Outlay on Crop Husbandry					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Agriculture Link Roads					
Sub Sub Head Code	00	NULL					

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0048 AGRICULTURE						
Major Head Code	4401 Capital Outlay on Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Agriculture Link Roads						
Detail Head Code	013 Major Works						
VOTED	30000000	53284000	0	0	30000000	53284000	
Tot SubSubhd	30000000	53284000	0	0	30000000	53284000	
Total Subhd	30000000	53284000	0	0	30000000	53284000	
Minorhd	30000000	53284000	0	0	30000000	53284000	
SubMajorhd	30000000	53284000	0	0	30000000	53284000	
Majorhd	30000000	53284000	0	0	30000000	53284000	
Major Head Code	4408 Capital Outlay on Food, Storage and Warehousing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Storage and Warehousing						
Minor Head Code	800 Other expenditure						
Sub Head Code	01 Storage & Warehousing						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	29489000	36500000	0	0	29489000	36500000	
Tot SubSubhd	29489000	36500000	0	0	29489000	36500000	
Total Subhd	29489000	36500000	0	0	29489000	36500000	
Minorhd	29489000	36500000	0	0	29489000	36500000	
SubMajorhd	29489000	36500000	0	0	29489000	36500000	
Majorhd	29489000	36500000	0	0	29489000	36500000	
Grand	342150342	995723662	111098563	850197199	453248905	1845920861	