

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION						
Major Head Code	3475 Other General Economic Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	106	Regulation of Weights and Measures					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-380000	33670055	-380000	33670055	
	002	Wages					
VOTED	0	0	0	302340	0	302340	
	003	Travel Expenses					
VOTED	0	0	0	1299943	0	1299943	
	004	Office Expenses					
VOTED	0	0	0	4850000	0	4850000	
	005	Payment for Professional and Special Services					
VOTED	0	0	0	220000	0	220000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	513000	0	513000	
	009	Grant-in-Aid					
VOTED	0	0	-2800000	0	-2800000	0	
	016	Motor Vehicles					
VOTED	0	0	0	1122000	0	1122000	
	017	Maintenance					
VOTED	0	0	0	2000000	0	2000000	
	026	Other Charges					
VOTED	0	0	0	9520000	0	9520000	
	045	Training					
VOTED	0	0	0	1000000	0	1000000	
Tot SubSubhd	0	0	-3180000	54497338	-3180000	54497338	
Total Subhd	0	0	-3180000	54497338	-3180000	54497338	
Sub Head Code	02	Subordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	60185313	0	60185313	
	003	Travel Expenses					
VOTED	0	0	0	498961	0	498961	
	004	Office Expenses					
VOTED	0	0	0	500000	0	500000	
	016	Motor Vehicles					
VOTED	0	0	0	400000	0	400000	
Tot SubSubhd	0	0	0	61584274	0	61584274	
Total Subhd	0	0	0	61584274	0	61584274	
Sub Head Code	03	Laboratories					
Sub Sub Head Code	00	Null					
Detail Head Code							

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION								
Major Head Code	3475 Other General Economic Services								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	00	Null							
Minor Head Code	106	Regulation of Weights and Measures							
Sub Head Code	03	Laboratories							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	0	0	2180000	0	2180000			
Tot SubSubhd	0	0	0	2180000	0	2180000			
Total Subhd	0	0	0	2180000	0	2180000			
Sub Head Code	06	State Consumer Dispute redressal commission & District Fora							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	64000	368000	64000	368000			
	009	Grant-in-Aid							
VOTED	0	0	2800000	12800000	2800000	12800000			
	016	Motor Vehicles							
VOTED	0	0	0	80000	0	80000			
Tot SubSubhd	0	0	2864000	13248000	2864000	13248000			
Total Subhd	0	0	2864000	13248000	2864000	13248000			
Sub Head Code	07	Installation and Verification of Thermometers							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	316000	1896000	316000	1896000			
	004	Office Expenses							
VOTED	0	0	0	150000	0	150000			
	016	Motor Vehicles							
VOTED	0	0	0	80000	0	80000			
Tot SubSubhd	0	0	316000	2126000	316000	2126000			
Total Subhd	0	0	316000	2126000	316000	2126000			
Sub Head Code	08	Training and Conference							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	2000000	0	2000000			
Tot SubSubhd	0	0	0	2000000	0	2000000			
Total Subhd	0	0	0	2000000	0	2000000			
Minorhd	0	0	0	135635612	0	135635612			
Minor Head Code	911	Deduct Recoveries of Overpayments							
Sub Head Code	01	Deduct Recoveries of Overpayments							
Sub Sub Head Code	00	Null							
Detail Head Code	047								
VOTED	0	0	0	-8854	0	-8854			
Tot SubSubhd	0	0	0	-8854	0	-8854			
Total Subhd	0	0	0	-8854	0	-8854			
Minorhd	0	0	0	-8854	0	-8854			

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		Development - State	Resource (SR)	Non-Development	Total
		Monthly	Progressive	Monthly	Progressive
Grand Code	0047	LEGAL METROLOGY AND CONSUMER PROTECTION			
Major Head Code	3475	Other General Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
SubMajorhd		0	0	0	135626758
Majorhd		0	0	0	135626758
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	General			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Legal Metrology & Consumer Protection			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED		0	14480000	0	0
Tot SubSubhd		0	14480000	0	0
Total Subhd		0	14480000	0	0
Minorhd		0	14480000	0	0
SubMajorhd		0	14480000	0	0
Majorhd		0	14480000	0	0
Grand		0	14480000	0	135626758
					150106758