

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475 Other General Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	106 Regulation of Weights and Measures							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4099594	34050055	4099594	34050055		
	002 Wages							
VOTED	0	0	0	302340	0	302340		
	003 Travel Expenses							
VOTED	0	0	774863	1299943	774863	1299943		
	004 Office Expenses							
VOTED	0	0	3500000	4850000	3500000	4850000		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	220000	0	220000		
	006 Rent, Rates and Taxes							
VOTED	0	0	513000	513000	513000	513000		
	009 Grant-in-Aid							
VOTED	0	0	2800000	2800000	2800000	2800000		
	016 Motor Vehicles							
VOTED	0	0	435000	1122000	435000	1122000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	026 Other Charges							
VOTED	0	0	0	9520000	0	9520000		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	12122457	57677338	12122457	57677338		
Total Subhd	0	0	12122457	57677338	12122457	57677338		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5114659	60185313	5114659	60185313		
	003 Travel Expenses							
VOTED	0	0	154279	498961	154279	498961		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
	016 Motor Vehicles							
VOTED	0	0	400000	400000	400000	400000		
Tot SubSubhd	0	0	6168938	61584274	6168938	61584274		
Total Subhd	0	0	6168938	61584274	6168938	61584274		
Sub Head Code	03 Laboratories							
Sub Sub Head Code	00 Null							
Detail Head Code								

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475 Other General Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	106 Regulation of Weights and Measures							
Sub Head Code	03 Laboratories							
Detail Head Code	015 Machinery and Equipment							
VOTED	0	0	0	2180000	0	2180000		
Tot SubSubhd	0	0	0	2180000	0	2180000		
Total Subhd	0	0	0	2180000	0	2180000		
Sub Head Code	06 State Consumer Dispute redressal commission & District Fora							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	24000	304000	24000	304000		
	009 Grant-in-Aid							
VOTED	0	0	0	10000000	0	10000000		
	016 Motor Vehicles							
VOTED	0	0	0	80000	0	80000		
Tot SubSubhd	0	0	24000	10384000	24000	10384000		
Total Subhd	0	0	24000	10384000	24000	10384000		
Sub Head Code	07 Installation and Verification of Thermometers							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	158000	1580000	158000	1580000		
	004 Office Expenses							
VOTED	0	0	0	150000	0	150000		
	016 Motor Vehicles							
VOTED	0	0	0	80000	0	80000		
Tot SubSubhd	0	0	158000	1810000	158000	1810000		
Total Subhd	0	0	158000	1810000	158000	1810000		
Sub Head Code	08 Training and Conference							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	2000000	1000000	2000000		
Tot SubSubhd	0	0	1000000	2000000	1000000	2000000		
Total Subhd	0	0	1000000	2000000	1000000	2000000		
Minorhd	0	0	19473395	135635612	19473395	135635612		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047							
VOTED	0	0	0	-8854	0	-8854		
Tot SubSubhd	0	0	0	-8854	0	-8854		
Total Subhd	0	0	0	-8854	0	-8854		
Minorhd	0	0	0	-8854	0	-8854		

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475 Other General Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
SubMajorhd	0	0	19473395	135626758	19473395	135626758		
Majorhd	0	0	19473395	135626758	19473395	135626758		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Legal Metrology & Consumer Protection							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	13600000	14480000	0	0	13600000	14480000		
Tot SubSubhd	13600000	14480000	0	0	13600000	14480000		
Total Subhd	13600000	14480000	0	0	13600000	14480000		
Minorhd	13600000	14480000	0	0	13600000	14480000		
SubMajorhd	13600000	14480000	0	0	13600000	14480000		
Majorhd	13600000	14480000	0	0	13600000	14480000		
Grand	13600000	14480000	19473395	135626758	33073395	150106758		