

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0047	LEGAL METROLOGY AND CONSUMER PROTECTION									
Major Head Code	3475	Other General Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	106	Regulation of Weights and Measures									
Sub Head Code	00	NULL									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED		0	0	20587	0	20587	0				
Tot SubSubhd		0	0	20587	0	20587	0				
Total Subhd		0	0	20587	0	20587	0				
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	2127183	26890742	2127183	26890742				
	002	Wages									
VOTED		0	0	277050	1581480	277050	1581480				
	003	Travel Expenses									
VOTED		0	0	103065	799283	103065	799283				
	004	Office Expenses									
VOTED		0	0	934000	1120000	934000	1120000				
	006	Rent, Rates & Taxes									
VOTED		0	0	505017	999832	505017	999832				
	016	Motor Vehicles									
VOTED		0	0	0	760000	0	760000				
	045	Training and other Programme									
VOTED		0	0	1000000	1000000	1000000	1000000				
Tot SubSubhd		0	0	4946315	33151337	4946315	33151337				
Total Subhd		0	0	4946315	33151337	4946315	33151337				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	4994583	51839435	4994583	51839435				
	002	Wages									
VOTED		0	0	0	336510	0	336510				
	003	Travel Expenses									
VOTED		0	0	94130	356407	94130	356407				
	004	Office Expenses									
VOTED		0	0	360000	360000	360000	360000				
	016	Motor Vehicles									
VOTED		0	0	360000	360000	360000	360000				
Tot SubSubhd		0	0	5808713	53252352	5808713	53252352				
Total Subhd		0	0	5808713	53252352	5808713	53252352				
Sub Head Code	03	Laboratories									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0047	LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475	Other General Economic Services							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	106	Regulation of Weights and Measures							
Sub Head Code	03	Laboratories							
Detail Head Code	015	Machinery & Equipment / Tools & Plants							
VOTED		0	0	0	2180000	0	2180000		
Tot SubSubhd		0	0	0	2180000	0	2180000		
Total Subhd		0	0	0	2180000	0	2180000		
Minorhd		0	0	10775615	88583689	10775615	88583689		
Minor Head Code	800	Other expenditure							
Sub Head Code	02	Grants to Consumer Organisations							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grants-in-aid							
VOTED		0	0	0	3000000	0	3000000		
Tot SubSubhd		0	0	0	3000000	0	3000000		
Total Subhd		0	0	0	3000000	0	3000000		
Sub Head Code	03	State Consumer Dispute Redressal Commission & District Consumer Fora							
Sub Sub Head Code	00	Null							
Detail Head Code	001								
VOTED		0	0	40000	360000	40000	360000		
VOTED		0	0	1000000	5000000	1000000	5000000		
VOTED		0	0	0	40000	0	40000		
Tot SubSubhd		0	0	1040000	5400000	1040000	5400000		
Total Subhd		0	0	1040000	5400000	1040000	5400000		
Sub Head Code	04	Nagaland State Consumer Helpline							
Sub Sub Head Code	00	Null							
Detail Head Code	001								
VOTED		0	0	177000	1770000	177000	1770000		
VOTED		0	0	120000	120000	120000	120000		
VOTED		0	0	0	40000	0	40000		
Tot SubSubhd		0	0	297000	1930000	297000	1930000		
Total Subhd		0	0	297000	1930000	297000	1930000		
Sub Head Code	05	Consumer's Day							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED		0	0	1000000	2000000	1000000	2000000		
Tot SubSubhd		0	0	1000000	2000000	1000000	2000000		
Total Subhd		0	0	1000000	2000000	1000000	2000000		
Minorhd		0	0	2337000	12330000	2337000	12330000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475 Other General Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
SubMajorhd	0	0	13112615	100913689	13112615	100913689		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	106 Regulation of Weights and Measures							
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	684865	0	0	0	684865		
	002 Wages							
VOTED	0	6300	0	0	0	6300		
	003 Travel Expenses							
VOTED	0	42664	0	0	0	42664		
Tot SubSubhd	0	733829	0	0	0	733829		
Total Subhd	0	733829	0	0	0	733829		
Minorhd	0	733829	0	0	0	733829		
SubMajorhd	0	733829	0	0	0	733829		
Majorhd	0	733829	13112615	100913689	13112615	101647518		
Major Head Code	5475 Capital Outlay on other General Economic Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Works under Legal Metrology							
Sub Sub Head Code	00 NULL							
Detail Head Code	014 Minor works							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Minorhd	10000000	10000000	0	0	10000000	10000000		
SubMajorhd	10000000	10000000	0	0	10000000	10000000		
Majorhd	10000000	10000000	0	0	10000000	10000000		
Grand	10000000	10733829	13112615	100913689	23112615	111647518		