

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0046	STATISTICS									
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12434190	154164426	12434190	154164426					
	002	Wages									
VOTED	0	0	31680	427680	31680	427680					
	003	Travel Expenses									
VOTED	0	0	122800	1358984	122800	1358984					
	004	Office Expenses									
VOTED	0	0	0	2625000	0	2625000					
	006	Rent, Rates and Taxes									
VOTED	0	0	998611	998611	998611	998611					
	016	Motor Vehicles									
VOTED	0	0	4271400	5994000	4271400	5994000					
	017	Maintenance									
VOTED	0	0	0	3155000	0	3155000					
	028	Computerisation									
VOTED	0	0	1500000	1500000	1500000	1500000					
	045	Training									
VOTED	0	0	0	1000000	0	1000000					
Tot SubSubhd	0	0	19358681	171223701	19358681	171223701					
Total Subhd	0	0	19358681	171223701	19358681	171223701					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	25372208	246094210	25372208	246094210					
	002	Wages									
VOTED	0	0	150040	1888611	150040	1888611					
	003	Travel Expenses									
VOTED	0	0	916620	2289980	916620	2289980					
Tot SubSubhd	0	0	26438868	250272801	26438868	250272801					
Total Subhd	0	0	26438868	250272801	26438868	250272801					
Sub Head Code	03	Registration of Births and Deaths									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2478446	29354678	2478446	29354678					
	007	Printing and Publications									
VOTED	0	0	4900000	10900000	4900000	10900000					
Tot SubSubhd	0	0	7378446	40254678	7378446	40254678					
Total Subhd	0	0	7378446	40254678	7378446	40254678					
Sub Head Code	04	Other Schemes									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0046	STATISTICS									
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	04	Other Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3958601	46804126	3958601	46804126					
Tot SubSubhd	0	0	3958601	46804126	3958601	46804126					
Total Subhd	0	0	3958601	46804126	3958601	46804126					
Minorhd	0	0	57134596	508555306	57134596	508555306					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-123920	0	-123920					
Tot SubSubhd	0	0	0	-123920	0	-123920					
Total Subhd	0	0	0	-123920	0	-123920					
Minorhd	0	0	0	-123920	0	-123920					
SubMajorhd	0	0	57134596	508431386	57134596	508431386					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	5000000	0	0	0	5000000					
Tot SubSubhd	0	5000000	0	0	0	5000000					
Total Subhd	0	5000000	0	0	0	5000000					
Minorhd	0	5000000	0	0	0	5000000					
SubMajorhd	0	5000000	0	0	0	5000000					
Majorhd	0	5000000	57134596	508431386	57134596	513431386					
Major Head Code	5475	Capital Outlay on other General Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	112	Statistics									
Sub Head Code	01	Construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	15000000	36000000	0	0	15000000	36000000					
Tot SubSubhd	15000000	36000000	0	0	15000000	36000000					
Total Subhd	15000000	36000000	0	0	15000000	36000000					
Minorhd	15000000	36000000	0	0	15000000	36000000					
SubMajorhd	15000000	36000000	0	0	15000000	36000000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0046 STATISTICS					
Major Head Code	5475 Capital Outlay on other General Economic Services					
Majorhd	15000000	36000000	0	0	15000000	36000000
Grand	15000000	41000000	57134596	508431386	72134596	549431386