

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0046	STATISTICS									
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	17552013	111076745	17552013	111076745					
	002	Wages									
VOTED	0	0	21120	316800	21120	316800					
	003	Travel Expenses									
VOTED	0	0	286532	1115226	286532	1115226					
	004	Office Expenses									
VOTED	0	0	0	2625000	0	2625000					
	017	Maintenance									
VOTED	0	0	2499751	2499751	2499751	2499751					
	045	Training									
VOTED	0	0	1000000	1000000	1000000	1000000					
Tot SubSubhd	0	0	21359416	118633522	21359416	118633522					
Total Subhd	0	0	21359416	118633522	21359416	118633522					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	21100226	174106221	21100226	174106221					
	002	Wages									
VOTED	0	0	10560	1164180	10560	1164180					
	003	Travel Expenses									
VOTED	0	0	294622	1452220	294622	1452220					
Tot SubSubhd	0	0	21405408	176722621	21405408	176722621					
Total Subhd	0	0	21405408	176722621	21405408	176722621					
Sub Head Code	03	Registration of Births and Deaths									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2565348	22269979	2565348	22269979					
	007	Printing and Publications									
VOTED	0	0	0	5999984	0	5999984					
Tot SubSubhd	0	0	2565348	28269963	2565348	28269963					
Total Subhd	0	0	2565348	28269963	2565348	28269963					
Sub Head Code	04	Other Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	152769	46107821	152769	46107821					
Tot SubSubhd	0	0	152769	46107821	152769	46107821					
Total Subhd	0	0	152769	46107821	152769	46107821					
Minorhd	0	0	45482941	369733927	45482941	369733927					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0046 STATISTICS							
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-30000	0	-30000		
Tot SubSubhd	0	0	0	-30000	0	-30000		
Total Subhd	0	0	0	-30000	0	-30000		
Minorhd	0	0	0	-30000	0	-30000		
SubMajorhd	0	0	45482941	369703927	45482941	369703927		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	111 Vital Statistics							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	8500000	0	0	0	8500000		
Tot SubSubhd	0	8500000	0	0	0	8500000		
Total Subhd	0	8500000	0	0	0	8500000		
Sub Head Code	05 Support for Statistical Strengthening							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing and Publications							
VOTED	0	4999986	0	0	0	4999986		
Tot SubSubhd	0	4999986	0	0	0	4999986		
Total Subhd	0	4999986	0	0	0	4999986		
Minorhd	0	13499986	0	0	0	13499986		
SubMajorhd	0	13499986	0	0	0	13499986		
Majorhd	0	13499986	45482941	369703927	45482941	383203913		
Major Head Code	5475 Capital Outlay on other General Economic Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	112 Statistics							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	2000000	2000000	0	0	2000000	2000000		
Tot SubSubhd	2000000	2000000	0	0	2000000	2000000		
Total Subhd	2000000	2000000	0	0	2000000	2000000		
Minorhd	2000000	2000000	0	0	2000000	2000000		
SubMajorhd	2000000	2000000	0	0	2000000	2000000		
Majorhd	2000000	2000000	0	0	2000000	2000000		
Grand	2000000	15499986	45482941	369703927	47482941	385203913		