

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0046 STATISTICS							
Major Head Code	3454 Census, Surveys and Statistics							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Surveys and Statistics							
Minor Head Code	111 Vital Statistics							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	11497841	104029710	11497841	104029710		
	002 Wages							
VOTED	0	0	36960	332640	36960	332640		
	003 Travel Expenses							
VOTED	0	0	372640	660378	372640	660378		
	004 Office Expenses							
VOTED	0	0	0	2500000	0	2500000		
	016 Motor Vehicles							
VOTED	0	0	797100	797100	797100	797100		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	12704541	109319828	12704541	109319828		
Total Subhd	0	0	12704541	109319828	12704541	109319828		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	19720656	155502067	19720656	155502067		
	002 Wages							
VOTED	0	0	260670	1368450	260670	1368450		
	003 Travel Expenses							
VOTED	0	0	236180	1349010	236180	1349010		
Tot SubSubhd	0	0	20217506	158219527	20217506	158219527		
Total Subhd	0	0	20217506	158219527	20217506	158219527		
Sub Head Code	03 Registration of Births and Deaths							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2369666	21114742	2369666	21114742		
	007 Printing & Publication							
VOTED	0	0	5999895	5999895	5999895	5999895		
Tot SubSubhd	0	0	8369561	27114637	8369561	27114637		
Total Subhd	0	0	8369561	27114637	8369561	27114637		
Sub Head Code	04 Other Schemes							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4883330	40256676	4883330	40256676		
Tot SubSubhd	0	0	4883330	40256676	4883330	40256676		
Total Subhd	0	0	4883330	40256676	4883330	40256676		
Minorhd	0	0	46174938	334910668	46174938	334910668		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0046	STATISTICS									
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED		0	0	0	-5000	0	-5000	0	-5000		
Tot SubSubhd		0	0	0	-5000	0	-5000	0	-5000		
Total Subhd		0	0	0	-5000	0	-5000	0	-5000		
Minorhd		0	0	0	-5000	0	-5000	0	-5000		
SubMajorhd		0	0	46174938	334905668	46174938	334905668	46174938	334905668		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	03	Registration of Births and Deaths									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED		0	3000000	0	0	0	3000000	0	3000000		
Tot SubSubhd		0	3000000	0	0	0	3000000	0	3000000		
Total Subhd		0	3000000	0	0	0	3000000	0	3000000		
Sub Head Code	05	Support for Statistical Strengthening									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	3998026	0	0	0	3998026	0	3998026		
Tot SubSubhd		0	3998026	0	0	0	3998026	0	3998026		
Total Subhd		0	3998026	0	0	0	3998026	0	3998026		
Minorhd		0	6998026	0	0	0	6998026	0	6998026		
SubMajorhd		0	6998026	0	0	0	6998026	0	6998026		
Majorhd		0	6998026	46174938	334905668	46174938	334905668	46174938	334905668		
Major Head Code	5475	Capital Outlay on other General Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	112	Statistics									
Sub Head Code	01	Construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
Tot SubSubhd		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
Total Subhd		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
Minorhd		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
SubMajorhd		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
Majorhd		8526000	8526000	0	0	8526000	8526000	8526000	8526000		
Grand		8526000	15524026	46174938	334905668	54700938	350429694	54700938	350429694		