

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0045	CO-OPERATION			
Major Head Code	2425	Co-operation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	78589664	0
	002	Wages			
VOTED	0	0	0	132300	0
	003	Travel Expenses			
VOTED	0	0	0	1115000	0
	004	Office Expenses			
VOTED	0	0	0	3150000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	1607498	0
	016	Motor Vehicles			
VOTED	0	0	0	11403815	0
Tot SubSubhd	0	0	0	95998277	0
Total Subhd	0	0	0	95998277	0
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	134221444	0
	002	Wages			
VOTED	0	0	0	1279740	0
	003	Travel Expenses			
VOTED	0	0	0	929998	0
Tot SubSubhd	0	0	0	136431182	0
Total Subhd	0	0	0	136431182	0
Minorhd	0	0	0	232429459	0
Minor Head Code	003	Training			
Sub Head Code	01	Co-operative Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	6204339	0
	002	Wages			
VOTED	0	0	0	190080	0
	003	Travel Expenses			
VOTED	0	0	0	55000	0
Tot SubSubhd	0	0	0	6449419	0
Total Subhd	0	0	0	6449419	0
Minorhd	0	0	0	6449419	0
Minor Head Code	101	Audit of Co-operatives			
Sub Head Code	01	Audit			

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Grand Code	0045	CO-OPERATION			
Major Head Code	2425	Co-operation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	101	Audit of Co-operatives			
Sub Head Code	01	Audit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	105	Information and Publicity			
Sub Head Code	01	Computerisation of Primary Agriculture Credit Society			
Sub Sub Head Code	01	Primary Agriculture Credit Society			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	108	Assistance to Other Co-operatives			
Sub Head Code	03	Marketing and Consumer Federation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	15000000	0	15000000
Tot SubSubhd	0	0	15000000	0	15000000
Total Subhd	0	0	15000000	0	15000000
Minorhd	0	0	15000000	0	15000000
SubMajorhd	0	0	253878878	0	253878878
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	3600000	0	0	3600000
Tot SubSubhd	0	3600000	0	0	3600000
Total Subhd	0	3600000	0	0	3600000
Minorhd	0	3600000	0	0	3600000
Minor Head Code	003	Training			
Sub Head Code	01	Co-operative Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	1500000	0	0	1500000
Tot SubSubhd	0	1500000	0	0	1500000

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0045	CO-OPERATION			
Major Head Code	2425	Co-operation			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	003	Training			
Sub Head Code	01	Co-operative Training Centre			
Total Subhd	0	1500000	0	0	1500000
Minorhd	0	1500000	0	0	1500000
Minor Head Code	105	Information and Publicity			
Sub Head Code	01	Computerisation of Primary Agriculture Credit Society			
Sub Sub Head Code	01	Primary Agriculture Credit Society			
Detail Head Code	028	Computerisation			
VOTED	0	313318	0	0	313318
Tot SubSubhd	0	313318	0	0	313318
Total Subhd	0	313318	0	0	313318
Minorhd	0	313318	0	0	313318
Minor Head Code	107	Assistance to Credit Co-operatives			
Sub Head Code	01	Credit Co-operatives			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	600000	0	0	600000
Tot SubSubhd	0	600000	0	0	600000
Total Subhd	0	600000	0	0	600000
Minorhd	0	600000	0	0	600000
Minor Head Code	108	Assistance to Other Co-operatives			
Sub Head Code	01	Null Co-operatives			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	14400000	0	0	14400000
Tot SubSubhd	0	14400000	0	0	14400000
Total Subhd	0	14400000	0	0	14400000
Minorhd	0	14400000	0	0	14400000
SubMajorhd	0	20413318	0	0	20413318
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	105	Information and Publicity			
Sub Head Code	01	Computerisation of Primary Agriculture Credit Society			
Sub Sub Head Code	01	Primary Agriculture Credit Society			
Detail Head Code	028	Computerisation			
VOTED	0	3269861	0	0	3269861
Tot SubSubhd	0	3269861	0	0	3269861
Total Subhd	0	3269861	0	0	3269861
Minorhd	0	3269861	0	0	3269861
SubMajorhd	0	3269861	0	0	3269861
Majorhd	0	23683179	0	253878878	277562057
Major Head Code	4059	Capital Outlay on Public Works			

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0045	CO-OPERATION			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Co-operation			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	13000000	0	0	0
					13000000
Tot SubSubhd	0	13000000	0	0	13000000
Total Subhd	0	13000000	0	0	13000000
Minorhd	0	13000000	0	0	13000000
SubMajorhd	0	13000000	0	0	13000000
Majorhd	0	13000000	0	0	13000000
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works under Co-operation			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	1000000	0	0	0
					1000000
Tot SubSubhd	0	1000000	0	0	1000000
Total Subhd	0	1000000	0	0	1000000
Minorhd	0	1000000	0	0	1000000
SubMajorhd	0	1000000	0	0	1000000
Majorhd	0	1000000	0	0	1000000
Grand	0	37683179	0	253878878	291562057