

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0045	CO-OPERATION			
Major Head Code	2425	Co-operation			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6112622	37579055	6112622 37579055
	002	Wages			
VOTED	0	0	0	31500	0 31500
	004	Office Expenses			
VOTED	0	0	0	1399750	0 1399750
	006	Rent, Rates and Taxes			
VOTED	0	0	0	182294	0 182294
	016	Motor Vehicles			
VOTED	0	0	0	3204000	0 3204000
Tot SubSubhd	0	0	6112622	42396599	6112622 42396599
Total Subhd	0	0	6112622	42396599	6112622 42396599
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	12473903	66483805	12473903 66483805
	002	Wages			
VOTED	0	0	188880	493920	188880 493920
Tot SubSubhd	0	0	12662783	66977725	12662783 66977725
Total Subhd	0	0	12662783	66977725	12662783 66977725
Minorhd	0	0	18775405	109374324	18775405 109374324
Minor Head Code	003	Training			
Sub Head Code	01	Co-operative Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	602591	3058485	602591 3058485
	002	Wages			
VOTED	0	0	63360	95040	63360 95040
Tot SubSubhd	0	0	665951	3153525	665951 3153525
Total Subhd	0	0	665951	3153525	665951 3153525
Minorhd	0	0	665951	3153525	665951 3153525
Minor Head Code	101	Audit of Co-operatives			
Sub Head Code	01	Audit			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	-800	-800	-800 -800
Tot SubSubhd	0	0	-800	-800	-800 -800
Total Subhd	0	0	-800	-800	-800 -800
Minorhd	0	0	-800	-800	-800 -800

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0045		CO-OPERATION						
Major Head Code	2425		Co-operation						
Category Code	0001		NON-DEVELOPMENT						
Sub Major Head Code	00	Null							
Minor Head Code	108	Assistance to Other Co-operatives							
Sub Head Code	03	Marketing and Consumer Federation							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	7500000		7500000		7500000	7500000	
Tot SubSubhd	0	0	7500000		7500000		7500000	7500000	
Total Subhd	0	0	7500000		7500000		7500000	7500000	
Minorhd	0	0	7500000		7500000		7500000	7500000	
SubMajorhd	0	0	26940556		120027049		26940556	120027049	
Majorhd	0	0	26940556		120027049		26940556	120027049	
Grand	0	0	26940556		120027049		26940556	120027049	