

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0044	EVALUATION UNIT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	41713516	0
	002	Wages			41713516
VOTED	0	0	0	403560	0
	003	Travel Expenses			403560
VOTED	0	0	0	1500000	0
	004	Office Expenses			1500000
VOTED	0	0	0	2600000	0
	006	Rent, Rates and Taxes			2600000
VOTED	0	0	0	678000	0
	016	Motor Vehicles			678000
VOTED	0	0	0	3491719	0
	045	Training			3491719
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	0	50886795	0
Total Subhd	0	0	0	50886795	50886795
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	-25200	52303784	-25200
	002	Wages			52303784
VOTED	0	0	25200	441000	25200
	004	Office Expenses			441000
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	0	53244784	0
Total Subhd	0	0	0	53244784	53244784
Sub Head Code	03	Evaluation Studies			
Sub Sub Head Code	00	Null			
Detail Head Code	007	Printing and Publications			
VOTED	0	0	0	3000000	0
					3000000
Tot SubSubhd	0	0	0	3000000	0
Total Subhd	0	0	0	3000000	3000000
Minorhd	0	0	0	107131579	0
SubMajorhd	0	0	0	107131579	107131579
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	03	Evaluation Studies			
Sub Sub Head Code	00	Null			

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		Development - State Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive
Grand Code	0044	EVALUATION UNIT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	03	Evaluation Studies			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	7000000	0	0	7000000
Tot SubSubhd	0	7000000	0	0	7000000
Total Subhd	0	7000000	0	0	7000000
Minorhd	0	7000000	0	0	7000000
SubMajorhd	0	7000000	0	0	7000000
Majorhd	0	7000000	0	107131579	114131579
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Evaluation			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	32954000	0	0	32954000
Tot SubSubhd	0	32954000	0	0	32954000
Total Subhd	0	32954000	0	0	32954000
Minorhd	0	32954000	0	0	32954000
SubMajorhd	0	32954000	0	0	32954000
Majorhd	0	32954000	0	0	32954000
Grand	0	39954000	0	107131579	147085579