

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0044 EVALUATION UNIT							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4083578	41713516	4083578	41713516		
	002 Wages							
VOTED	0	0	61980	403560	61980	403560		
	003 Travel Expenses							
VOTED	0	0	509329	1500000	509329	1500000		
	004 Office Expenses							
VOTED	0	0	1000000	2600000	1000000	2600000		
	006 Rent, Rates and Taxes							
VOTED	0	0	678000	678000	678000	678000		
	016 Motor Vehicles							
VOTED	0	0	3620000	3491719	3620000	3491719		
	045 Training							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	9952887	50886795	9952887	50886795		
Total Subhd	0	0	9952887	50886795	9952887	50886795		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5183115	52328984	5183115	52328984		
	002 Wages							
VOTED	0	0	37800	415800	37800	415800		
	004 Office Expenses							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	5220915	53244784	5220915	53244784		
Total Subhd	0	0	5220915	53244784	5220915	53244784		
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing and Publications							
VOTED	0	0	0	3000000	0	3000000		
Tot SubSubhd	0	0	0	3000000	0	3000000		
Total Subhd	0	0	0	3000000	0	3000000		
Minorhd	0	0	15173802	107131579	15173802	107131579		
SubMajorhd	0	0	15173802	107131579	15173802	107131579		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044 EVALUATION UNIT					
Major Head Code	3451 Secretariat Economic Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	092 Other Offices					
Sub Head Code	03 Evaluation Studies					
Detail Head Code	031 Other Administrative Expenses					
VOTED	824000	7000000	0	0	824000	7000000
Tot SubSubhd	824000	7000000	0	0	824000	7000000
Total Subhd	824000	7000000	0	0	824000	7000000
Minorhd	824000	7000000	0	0	824000	7000000
SubMajorhd	824000	7000000	0	0	824000	7000000
Majorhd	824000	7000000	15173802	107131579	15997802	114131579
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Evaluation					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	32954000	32954000	0	0	32954000	32954000
Tot SubSubhd	32954000	32954000	0	0	32954000	32954000
Total Subhd	32954000	32954000	0	0	32954000	32954000
Minorhd	32954000	32954000	0	0	32954000	32954000
SubMajorhd	32954000	32954000	0	0	32954000	32954000
Majorhd	32954000	32954000	0	0	32954000	32954000
Grand	33778000	39954000	15173802	107131579	48951802	147085579