

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0044	EVALUATION UNIT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5910591	23511144	5910591
	002	Wages			23511144
VOTED	0	0	55680	182880	55680
	003	Travel Expenses			182880
VOTED	0	0	0	594108	0
	004	Office Expenses			594108
VOTED	0	0	0	1600000	0
	016	Motor Vehicles			1600000
VOTED	0	0	153000	-128281	153000
	045	Training			-128281
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	6119271	26259851	6119271
Total Subhd	0	0	6119271	26259851	6119271
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5926211	26404152	5926211
	002	Wages			26404152
VOTED	0	0	63000	226800	63000
	004	Office Expenses			226800
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	5989211	27130952	5989211
Total Subhd	0	0	5989211	27130952	5989211
Minorhd	0	0	12108482	53390803	12108482
SubMajorhd	0	0	12108482	53390803	12108482
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	03	Evaluation Studies			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	3000000	3000000	0	0	3000000
					3000000
Tot SubSubhd	3000000	3000000	0	0	3000000
Total Subhd	3000000	3000000	0	0	3000000
Minorhd	3000000	3000000	0	0	3000000
SubMajorhd	3000000	3000000	0	0	3000000
Majorhd	3000000	3000000	12108482	53390803	15108482
Grand	3000000	3000000	12108482	53390803	15108482
					56390803