

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0044 EVALUATION UNIT							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3010714	29260298	3010714	29260298		
	002 Wages							
VOTED	0	0	36780	331020	36780	331020		
	003 Travel Expenses							
VOTED	0	0	237567	918100	237567	918100		
	004 Office Expenses							
VOTED	0	0	1000000	2100000	1000000	2100000		
	006 Rent, Rates and Taxes							
VOTED	0	0	535000	535000	535000	535000		
	016 Motor Vehicles							
VOTED	0	0	0	302000	0	302000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	045 Training							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	4820061	35946418	4820061	35946418		
Total Subhd	0	0	4820061	35946418	4820061	35946418		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3785242	31684916	3785242	31684916		
	002 Wages							
VOTED	0	0	25200	277200	25200	277200		
Tot SubSubhd	0	0	3810442	31962116	3810442	31962116		
Total Subhd	0	0	3810442	31962116	3810442	31962116		
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing and Publications							
VOTED	0	0	2189000	2189000	2189000	2189000		
Tot SubSubhd	0	0	2189000	2189000	2189000	2189000		
Total Subhd	0	0	2189000	2189000	2189000	2189000		
Minorhd	0	0	10819503	70097534	10819503	70097534		
SubMajorhd	0	0	10819503	70097534	10819503	70097534		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044	EVALUATION UNIT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	03	Evaluation Studies									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	5000000	0	0	0	0	0	5000000		
Tot SubSubhd		0	5000000	0	0	0	0	0	5000000		
Total Subhd		0	5000000	0	0	0	0	0	5000000		
Minorhd		0	5000000	0	0	0	0	0	5000000		
SubMajorhd		0	5000000	0	0	0	0	0	5000000		
Majorhd		0	5000000	10819503	70097534	10819503	75097534				
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Evaluation									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		2500000	2470166	0	0	2500000	2470166				
Tot SubSubhd		2500000	2470166	0	0	2500000	2470166				
Total Subhd		2500000	2470166	0	0	2500000	2470166				
Minorhd		2500000	2470166	0	0	2500000	2470166				
SubMajorhd		2500000	2470166	0	0	2500000	2470166				
Majorhd		2500000	2470166	0	0	2500000	2470166				
Grand		2500000	7470166	10819503	70097534	13319503	77567700				