

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0044 EVALUATION UNIT							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2490762	17938203	2490762	17938203		
	002 Wages							
VOTED	0	0	52620	220680	52620	220680		
	003 Travel Expenses							
VOTED	0	0	680533	680533	680533	680533		
	004 Office Expenses							
VOTED	0	0	0	1100000	0	1100000		
	016 Motor Vehicles							
VOTED	0	0	0	302000	0	302000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	045 Training							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	3223915	22741416	3223915	22741416		
Total Subhd	0	0	3223915	22741416	3223915	22741416		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3671833	21851957	3671833	21851957		
	002 Wages							
VOTED	0	0	69300	189000	69300	189000		
Tot SubSubhd	0	0	3741133	22040957	3741133	22040957		
Total Subhd	0	0	3741133	22040957	3741133	22040957		
Minorhd	0	0	6965048	44782373	6965048	44782373		
SubMajorhd	0	0	6965048	44782373	6965048	44782373		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	2000000	5000000	0	0	2000000	5000000		
Tot SubSubhd	2000000	5000000	0	0	2000000	5000000		
Total Subhd	2000000	5000000	0	0	2000000	5000000		
Minorhd	2000000	5000000	0	0	2000000	5000000		
SubMajorhd	2000000	5000000	0	0	2000000	5000000		
Majorhd	2000000	5000000	6965048	44782373	8965048	49782373		
Grand	2000000	5000000	6965048	44782373	8965048	49782373		