

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0044 EVALUATION UNIT							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	01 Direction (Evaluation)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2248851	35676121	2248851	35676121		
	002 Wages							
VOTED	0	0	42060	777648	42060	777648		
	003 Travel Expenses							
VOTED	0	0	222819	1199572	222819	1199572		
	004 Office Expenses							
VOTED	0	0	0	1600000	0	1600000		
	006 Rent, Rates & Taxes							
VOTED	0	0	100000	800000	100000	800000		
	016 Motor Vehicles							
VOTED	0	0	341000	3046000	341000	3046000		
	045 Training and other Programme							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	2954730	43599341	2954730	43599341		
Total Subhd	0	0	2954730	43599341	2954730	43599341		
Sub Head Code	02 Subordinate Establishment (Evaluation)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	5634500	47607256	5634500	47607256		
	002 Wages							
VOTED	0	0	50400	422100	50400	422100		
	004 Office Expenses							
VOTED	0	0	0	400000	0	400000		
Tot SubSubhd	0	0	5684900	48429356	5684900	48429356		
Total Subhd	0	0	5684900	48429356	5684900	48429356		
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing & Publication							
VOTED	0	0	3000000	3000000	3000000	3000000		
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000		
Total Subhd	0	0	3000000	3000000	3000000	3000000		
Minorhd	0	0	11639630	95028697	11639630	95028697		
SubMajorhd	0	0	11639630	95028697	11639630	95028697		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	092 Other Offices							
Sub Head Code	03 Evaluation Studies							
Sub Sub Head Code	00 Null							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044 EVALUATION UNIT					
Major Head Code	3451 Secretariat Economic Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	092 Other Offices					
Sub Head Code	03 Evaluation Studies					
Detail Head Code	031 Other Administrative Expenses					
VOTED	6000000	10000000	0	0	6000000	10000000
Tot SubSubhd	6000000	10000000	0	0	6000000	10000000
Total Subhd	6000000	10000000	0	0	6000000	10000000
Minorhd	6000000	10000000	0	0	6000000	10000000
SubMajorhd	6000000	10000000	0	0	6000000	10000000
Majorhd	6000000	10000000	11639630	95028697	17639630	105028697
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	13000000	17000000	0	0	13000000	17000000
Tot SubSubhd	13000000	17000000	0	0	13000000	17000000
Total Subhd	13000000	17000000	0	0	13000000	17000000
Minorhd	13000000	17000000	0	0	13000000	17000000
SubMajorhd	13000000	17000000	0	0	13000000	17000000
Majorhd	13000000	17000000	0	0	13000000	17000000
Grand	19000000	27000000	11639630	95028697	30639630	122028697