

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044	EVALUATION UNIT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction (Evaluation)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3132193	28668504	3132193	28668504					
	002	Wages									
VOTED	0	0	79020	541860	79020	541860					
	003	Travel Expenses									
VOTED	0	0	0	976753	0	976753					
	004	Office Expenses									
VOTED	0	0	0	1600000	0	1600000					
	016	Motor Vehicles									
VOTED	0	0	1143000	1143000	1143000	1143000					
	045	Training and other Programme									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	4354213	33430117	4354213	33430117					
Total Subhd	0	0	4354213	33430117	4354213	33430117					
Sub Head Code	02	Subordinate Establishment (Evaluation)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3539229	33060316	3539229	33060316					
	002	Wages									
VOTED	0	0	56700	327600	56700	327600					
	004	Office Expenses									
VOTED	0	0	0	400000	0	400000					
Tot SubSubhd	0	0	3595929	33787916	3595929	33787916					
Total Subhd	0	0	3595929	33787916	3595929	33787916					
Minorhd	0	0	7950142	67218033	7950142	67218033					
SubMajorhd	0	0	7950142	67218033	7950142	67218033					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	4000000	0	0	0	4000000					
Tot SubSubhd	0	4000000	0	0	0	4000000					
Total Subhd	0	4000000	0	0	0	4000000					
Minorhd	0	4000000	0	0	0	4000000					
SubMajorhd	0	4000000	0	0	0	4000000					
Majorhd	0	4000000	7950142	67218033	7950142	71218033					
Major Head Code	4059	Capital Outlay on Public Works									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044 EVALUATION UNIT					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	1500000	0	0	0	1500000
Tot SubSubhd	0	1500000	0	0	0	1500000
Total Subhd	0	1500000	0	0	0	1500000
Minorhd	0	1500000	0	0	0	1500000
SubMajorhd	0	1500000	0	0	0	1500000
Majorhd	0	1500000	0	0	0	1500000
Grand	0	5500000	7950142	67218033	7950142	72718033