

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0044	EVALUATION UNIT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction (Evaluation)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4054629	36056067	4054629	36056067	4054629	36056067			
	002	Wages									
VOTED	0	0	124140	756900	124140	756900	124140	756900			
	003	Travel Expenses									
VOTED	0	0	0	1029437	0	1029437	0	1029437			
	004	Office Expenses									
VOTED	0	0	1600000	1600000	1600000	1600000	1600000	1600000			
	006	Rent, Rates & Taxes									
VOTED	0	0	200000	600000	200000	600000	200000	600000			
	016	Motor Vehicles									
VOTED	0	0	0	1250000	0	1250000	0	1250000			
	045	Training and other Programme									
VOTED	0	0	0	500000	0	500000	0	500000			
Tot SubSubhd	0	0	5978769	41792404	5978769	41792404	5978769	41792404			
Total Subhd	0	0	5978769	41792404	5978769	41792404	5978769	41792404			
Sub Head Code	02	Subordinate Establishment (Evaluation)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4113222	38416279	4113222	38416279	4113222	38416279			
	002	Wages									
VOTED	0	0	31500	379040	31500	379040	31500	379040			
	003	Travel Expenses									
VOTED	0	0	55600	80800	55600	80800	55600	80800			
Tot SubSubhd	0	0	4200322	38876119	4200322	38876119	4200322	38876119			
Total Subhd	0	0	4200322	38876119	4200322	38876119	4200322	38876119			
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing & Publication									
VOTED	0	0	0	3500000	0	3500000	0	3500000			
	028	Computerisation									
VOTED	0	0	0	1000000	0	1000000	0	1000000			
Tot SubSubhd	0	0	0	4500000	0	4500000	0	4500000			
Total Subhd	0	0	0	4500000	0	4500000	0	4500000			
Minorhd	0	0	10179091	85168523	10179091	85168523	10179091	85168523			
SubMajorhd	0	0	10179091	85168523	10179091	85168523	10179091	85168523			
Majorhd	0	0	10179091	85168523	10179091	85168523	10179091	85168523			
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044 EVALUATION UNIT					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	29847000	30834000	0	0	29847000	30834000
Tot SubSubhd	29847000	30834000	0	0	29847000	30834000
Total Subhd	29847000	30834000	0	0	29847000	30834000
Minorhd	29847000	30834000	0	0	29847000	30834000
SubMajorhd	29847000	30834000	0	0	29847000	30834000
Majorhd	29847000	30834000	0	0	29847000	30834000
Grand	29847000	30834000	10179091	85168523	40026091	116002523