

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		86319876		0		86319876	
	002	Wages									
VOTED	0	0		0		288000		0		288000	
	003	Travel Expenses									
VOTED	0	0		0		900000		0		900000	
	004	Office Expenses									
VOTED	0	0		0		428000		0		428000	
	010	Scholarship and Stipend									
VOTED	0	0		0		285000		0		285000	
	016	Motor Vehicles									
VOTED	0	0		0		1202000		0		1202000	
	017	Maintenance									
VOTED	0	0		0		3000000		0		3000000	
	026	Other Charges									
VOTED	0	0		0		300000		0		300000	
Tot SubSubhd	0	0		0		92722876		0		92722876	
Total Subhd	0	0		0		92722876		0		92722876	
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		40956281		0		40956281	
	003	Travel Expenses									
VOTED	0	0		0		559400		0		559400	
	004	Office Expenses									
VOTED	0	0		0		163000		0		163000	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		321000		0		321000	
	016	Motor Vehicles									
VOTED	0	0		0		261000		0		261000	
Tot SubSubhd	0	0		0		42260681		0		42260681	
Total Subhd	0	0		0		42260681		0		42260681	
Minorhd	0	0		0		134983557		0		134983557	
Minor Head Code	101	Welfare of Handicapped									
Sub Head Code	01	Blind School									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0		0		540000		0		540000	

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	101	Welfare of Handicapped				
Sub Head Code	01	Blind School				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	6143000	0	6143000
Tot SubSubhd	0	0	0	6683000	0	6683000
Total Subhd	0	0	0	6683000	0	6683000
Sub Head Code	02	Pension to Disabled Persons				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	15176000	0	15176000
Tot SubSubhd	0	0	0	15176000	0	15176000
Total Subhd	0	0	0	15176000	0	15176000
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	6000000	0	6000000
Tot SubSubhd	0	0	0	6000000	0	6000000
Total Subhd	0	0	0	6000000	0	6000000
Sub Head Code	04	Nagaland State Women Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	7500000	0	7500000
Tot SubSubhd	0	0	0	7500000	0	7500000
Total Subhd	0	0	0	7500000	0	7500000
Minorhd	0	0	0	35359000	0	35359000
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS				
Sub Sub Head Code	01	Integrated Child Development Scheme - General				
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	0	382225763	0	382225763
	026	Other Charges				
VOTED	0	0	-205855764	-205855764	-205855764	-205855764
	001	Salaries				
VOTED	0	0	0	0	0	0
	026	Other Charges				
VOTED	0	0	0	0	0	0
Tot SubSubhd	0	0	-205855764	176369999	-205855764	176369999
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	-205855764	176369999	-205855764	176369999
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards				

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards			
Sub Sub Head Code	01	Establishment of Childern's Parks and Childern's Wards - General			
Detail Head Code	004	Office Expenses			
VOTED	0	0	0	651000	0
Tot SubSubhd	0	0	0	651000	0
Total Subhd	0	0	0	651000	651000
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	10792727	0
	003	Travel Expenses			
VOTED	0	0	0	39800	0
Tot SubSubhd	0	0	0	10832527	0
Total Subhd	0	0	0	10832527	10832527
Sub Head Code	06	Nagaland State Commission for Protection of Child Rights			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	6000000	0
Tot SubSubhd	0	0	0	6000000	0
Total Subhd	0	0	0	6000000	6000000
Minorhd	0	0	-205855764	193853526	-205855764
Minor Head Code	103	Women's Welfare			
Sub Head Code	03	Mission Shakti - Samarthya			
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh			
Sub Sub Head Code	05	Working Women Hostel			
Detail Head Code	001	Excess due to mistake/inadvertence			
VOTED	0	0	0	0	0
	001	Excess due to mistake/inadvertence			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	107	Assistance to Voluntary Organisations			
Sub Head Code	01	Grant-in-Aid under States Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	2000000	0
Tot SubSubhd	0	0	0	2000000	0
Total Subhd	0	0	0	2000000	2000000

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	107	Assistance to Voluntary Organisations			
Sub Head Code	02	Nagaland State Social Welfare Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	10000000	0
Tot SubSubhd	0	0	0	10000000	0
Total Subhd	0	0	0	10000000	0
Minorhd	0	0	0	12000000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-16720000	-16929812	-16720000
Tot SubSubhd	0	0	-16720000	-16929812	-16720000
Total Subhd	0	0	-16720000	-16929812	-16720000
Minorhd	0	0	-16720000	-16929812	-16720000
SubMajorhd	0	0	-222575764	359266271	-222575764
Sub Major Head Code	03	National Social Assistance Programme			
Minor Head Code	101	National Old Age Pension Scheme			
Sub Head Code	01	Indira Gandhi National Old Age Pension			
Sub Sub Head Code	01	Old Age Pension - General			
Detail Head Code	021	Pension			
VOTED	0	0	0	14329000	0
Tot SubSubhd	0	0	0	14329000	0
Total Subhd	0	0	0	14329000	0
Minorhd	0	0	0	14329000	0
SubMajorhd	0	0	0	14329000	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS			
Sub Sub Head Code	01	Integrated Child Development Scheme - General			
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	104412000	120707711	0	0	104412000
	026	Other Charges			
VOTED	0	0	0	0	0
Tot SubSubhd	104412000	120707711	0	0	104412000
Tot SubSubhd	0	0	0	0	0
Total Subhd	104412000	120707711	0	0	104412000
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls			
Sub Sub Head Code	01	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General			

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2025-2026						29-SEP-26	
		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	102	Child Welfare					
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls					
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	0	2097345	0	0	0	0	2097345
	026	Other Charges					
VOTED	0	6057667	0	0	0	0	6057667
Tot SubSubhd	0	2097345	0	0	0	0	2097345
Tot SubSubhd	0	6057667	0	0	0	0	6057667
Total Subhd	0	8155012	0	0	0	0	8155012
Sub Head Code	07	Mission Vatsalya (ICPS)					
Sub Sub Head Code	01	Child Protection and Welfare Services					
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare					
Sub Sub Head Code	03	Swachhata Action Plan (SAP)					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	21487925	0	0	0	0	21487925
	009	Grant-in-Aid					
VOTED	0	2253929	0	0	0	0	2253929
	009	Grant-in-Aid					
VOTED	0	92477	0	0	0	0	92477
	026	Other Charges					
VOTED	0	0	0	0	0	0	0
Tot SubSubhd	0	21487925	0	0	0	0	21487925
Tot SubSubhd	0	2253929	0	0	0	0	2253929
Tot SubSubhd	0	92477	0	0	0	0	92477
Total Subhd	0	23834331	0	0	0	0	23834331
Minorhd	104412000	152697054	0	0	104412000	152697054	
Minor Head Code	103	Women's Welfare					
Sub Head Code	03	Mission Shakti - Samarthya					
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh					
Sub Sub Head Code	02	Creche					
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana					
Sub Sub Head Code	05	Working Women Hostel					
Sub Sub Head Code	06	National Hub for Women Empowerment					
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General					
Detail Head Code	026	Other Charges					
VOTED	0	533091	0	0	0	0	533091
	026	Other Charges					
VOTED	0	2932779	0	0	0	0	2932779
	026	Other Charges					
VOTED	0	2655764	0	0	0	0	2655764

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Financial Year :		Accounting Month :		Supplimentary		Run Date :	
2025-2026						29-SEP-26	
		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	103	Women's Welfare					
Sub Head Code	03	Mission Shakti - Samarthya					
Detail Head Code	026	Other Charges					
VOTED	0	0	0	0	0	0	0
	026	Other Charges					
VOTED	0	1675250	0	0	0	0	1675250
	026	Other Charges					
VOTED	0	499043	0	0	0	0	499043
Tot SubSubhd	0	533091	0	0	0	0	533091
Tot SubSubhd	0	2932779	0	0	0	0	2932779
Tot SubSubhd	0	2655764	0	0	0	0	2655764
Tot SubSubhd	0	0	0	0	0	0	0
Tot SubSubhd	0	1675250	0	0	0	0	1675250
Tot SubSubhd	0	499043	0	0	0	0	499043
Total Subhd	0	8295927	0	0	0	0	8295927
Minorhd	0	8295927	0	0	0	0	8295927
SubMajorhd	104412000	160992981	0	0	104412000	160992981	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	102	Child Welfare					
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS					
Sub Sub Head Code	01	Integrated Child Development Scheme - General					
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	101443764	248103763	0	0	101443764	248103763	
	026	Other Charges					
VOTED	16720000	838266236	0	0	16720000	838266236	
Tot SubSubhd	101443764	248103763	0	0	101443764	248103763	
Tot SubSubhd	16720000	838266236	0	0	16720000	838266236	
Total Subhd	118163764	1086369999	0	0	118163764	1086369999	
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls					
Sub Sub Head Code	01	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General					
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	0	9909000	0	0	0	9909000	
	026	Other Charges					
VOTED	0	63486000	0	0	0	63486000	
Tot SubSubhd	0	9909000	0	0	0	9909000	
Tot SubSubhd	0	63486000	0	0	0	63486000	
Total Subhd	0	73395000	0	0	0	73395000	
Sub Head Code	07	Mission Vatsalya (ICPS)					
Sub Sub Head Code	01	Child Protection and Welfare Services					

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	07	Mission Vatsalya (ICPS)				
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare				
Sub Sub Head Code	03	Swachhata Action Plan (SAP)				
Sub Sub Head Code	04	Child helpline				
Sub Sub Head Code	05	Scheme for Care and Support to victims under section 4 & 6 of the POCSO Act 2012				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	203687705	0	0	0	203687705
	026	Other Charges				
VOTED	0	0	0	0	0	0
	009	Grant-in-Aid				
VOTED	0	20285361	0	0	0	20285361
	009	Grant-in-Aid				
VOTED	0	827791	0	0	0	827791
	026	Other Charges				
VOTED	0	0	0	0	0	0
	009	Grant-in-Aid				
VOTED	0	51673000	0	0	0	51673000
	026	Other Charges				
VOTED	0	3350000	0	0	0	3350000
Tot SubSubhd	0	203687705	0	0	0	203687705
Tot SubSubhd	0	20285361	0	0	0	20285361
Tot SubSubhd	0	827791	0	0	0	827791
Tot SubSubhd	0	51673000	0	0	0	51673000
Tot SubSubhd	0	3350000	0	0	0	3350000
Total Subhd	0	279823857	0	0	0	279823857
Minorhd	118163764	1439588856	0	0	118163764	1439588856
Minor Head Code	103	Women's Welfare				
Sub Head Code	02	Mission Shakti - Sambal				
Sub Sub Head Code	01	One Stop Centre				
Sub Sub Head Code	02	Women Helpline				
Sub Sub Head Code	03	Beti Bachao Beti Padhao				
Sub Sub Head Code	05	Nari Adalat				
Detail Head Code	026	Other Charges				
VOTED	0	31429200	0	0	0	31429200
	026	Other Charges				
VOTED	0	3550000	0	0	0	3550000
	026	Other Charges				
VOTED	0	18500000	0	0	0	18500000
	026	Other Charges				
VOTED	0	267000	0	0	0	267000
Tot SubSubhd	0	31429200	0	0	0	31429200

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Financial Year :		Accounting Month :		Supplimentary		Run Date :	
2025-2026						29-SEP-26	
		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	103	Women's Welfare					
Sub Head Code	02	Mission Shakti - Sambal					
Detail Sub Head Code	0	3550000	0	0	0	0	3550000
Tot SubSubhd	0	18500000	0	0	0	0	18500000
Tot SubSubhd	0	267000	0	0	0	0	267000
Total Subhd	0	53746200	0	0	0	0	53746200
Sub Head Code	03	Mission Shakti - Samarthya					
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh					
Sub Sub Head Code	02	Creche					
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana					
Sub Sub Head Code	06	National Hub for Women Empowerment					
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General					
Detail Head Code	026	Other Charges					
VOTED	0	5000000	0	0	0	0	5000000
	026	Other Charges					
VOTED	0	26395024	0	0	0	0	26395024
	026	Other Charges					
VOTED	0	23901854	0	0	0	0	23901854
	026	Other Charges					
VOTED	0	15077250	0	0	0	0	15077250
	026	Other Charges					
VOTED	0	4491371	0	0	0	0	4491371
Tot SubSubhd	0	5000000	0	0	0	0	5000000
Tot SubSubhd	0	26395024	0	0	0	0	26395024
Tot SubSubhd	0	23901854	0	0	0	0	23901854
Tot SubSubhd	0	15077250	0	0	0	0	15077250
Tot SubSubhd	0	4491371	0	0	0	0	4491371
Total Subhd	0	74865499	0	0	0	0	74865499
Minorhd	0	128611699	0	0	0	0	128611699
Minor Head Code	106	Correctional Services					
Sub Head Code	01	Umbrella Programme for Development of Vulnerable Groups including Backward Classes					
Sub Sub Head Code	01	Drug Abuse Prevention Programme					
Detail Head Code	026	Other Charges					
VOTED	0	9060700	0	0	0	0	9060700
Tot SubSubhd	0	9060700	0	0	0	0	9060700
Total Subhd	0	9060700	0	0	0	0	9060700
Sub Head Code	02	Atal Vayo Abhyuday Yojana					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	46085000	0	0	0	0	46085000
Tot SubSubhd	0	46085000	0	0	0	0	46085000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	106	Correctional Services			
Sub Head Code	02	Atal Vayo Abhyuday Yojana			
Total Subhd	0	46085000	0	0	46085000
Minorhd	0	55145700	0	0	55145700
SubMajorhd	118163764	1623346255	0	0	118163764 1623346255
Sub Major Head Code	03	National Social Assistance Programme			
Minor Head Code	101	National Old Age Pension Scheme			
Sub Head Code	01	Indira Gandhi National Old Age Pension			
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan			
Detail Head Code	021	Pension			
VOTED	0	275063000	0	0	275063000
Tot SubSubhd	0	275063000	0	0	275063000
Total Subhd	0	275063000	0	0	275063000
Minorhd	0	275063000	0	0	275063000
Minor Head Code	102	National Family Benefit Scheme			
Sub Head Code	01	Family Benefit Scheme			
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan			
Detail Head Code	021	Pension			
VOTED	0	13777000	0	0	13777000
Tot SubSubhd	0	13777000	0	0	13777000
Total Subhd	0	13777000	0	0	13777000
Minorhd	0	13777000	0	0	13777000
SubMajorhd	0	288840000	0	0	288840000
Sub Major Head Code	60	Other Social Security and Welfare programmes			
Minor Head Code	102	Pension under Social Security Schemes			
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme			
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan			
Detail Head Code	021	Pension			
VOTED	0	17823000	0	0	17823000
Tot SubSubhd	0	17823000	0	0	17823000
Total Subhd	0	17823000	0	0	17823000
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme			
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan			
Detail Head Code	021	Pension			
VOTED	0	4695000	0	0	4695000
Tot SubSubhd	0	4695000	0	0	4695000
Total Subhd	0	4695000	0	0	4695000
Minorhd	0	22518000	0	0	22518000
SubMajorhd	0	22518000	0	0	22518000
Majorhd	222575764	2095697236	-222575764	373595271	0 2469292507
Major Head Code	2236	Nutrition			

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2236	Nutrition				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	158000	0	158000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	150000	0	150000
	016	Motor Vehicles				
VOTED	0	0	0	195000	0	195000
	019	Materials and Supplies				
VOTED	0	0	0	10803000	0	10803000
Tot SubSubhd	0	0	0	11306000	0	11306000
Total Subhd	0	0	0	11306000	0	11306000
Minorhd	0	0	0	11306000	0	11306000
SubMajorhd	0	0	0	11306000	0	11306000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan				
Detail Head Code	019	Materials and Supplies				
VOTED	0	16479255	0	0	0	16479255
	019	Materials and Supplies				
VOTED	0	3636900	0	0	0	3636900
Tot SubSubhd	0	16479255	0	0	0	16479255
Tot SubSubhd	0	3636900	0	0	0	3636900
Total Subhd	0	20116155	0	0	0	20116155
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission				
Sub Sub Head Code	01	National Nutrition Mission - General				
Detail Head Code	019	Materials and Supplies				
VOTED	0	13563289	0	0	0	13563289
Tot SubSubhd	0	13563289	0	0	0	13563289
Total Subhd	0	13563289	0	0	0	13563289
Minorhd	0	33679444	0	0	0	33679444
SubMajorhd	0	33679444	0	0	0	33679444
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan				

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2236	Nutrition			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Distribution of Nutritions and Beverages			
Minor Head Code	101	Special Nutrition programme			
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme			
Detail Head Code	019	Materials and Supplies			
VOTED	0	148313000	0	0	148313000
	019	Materials and Supplies			
VOTED	0	32732000	0	0	32732000
Tot SubSubhd	0	148313000	0	0	148313000
Tot SubSubhd	0	32732000	0	0	32732000
Total Subhd	0	181045000	0	0	181045000
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission			
Sub Sub Head Code	01	National Nutrition Mission - General			
Detail Head Code	019	Materials and Supplies			
VOTED	0	122068000	0	0	122068000
Tot SubSubhd	0	122068000	0	0	122068000
Total Subhd	0	122068000	0	0	122068000
Minorhd	0	303113000	0	0	303113000
SubMajorhd	0	303113000	0	0	303113000
Majorhd	0	336792444	0	11306000	348098444
Major Head Code	4235	Capital Outlay on Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	051	Construction			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	53040000	0	0	53040000
Tot SubSubhd	0	53040000	0	0	53040000
Total Subhd	0	53040000	0	0	53040000
Minorhd	0	53040000	0	0	53040000
Minor Head Code	102	Child Welfare			
Sub Head Code	02	Mission Vatsalaya			
Sub Sub Head Code	01	Child Protection and Welfare Services			
Detail Head Code	013	Major Works			
VOTED	0	416610	0	0	416610
Tot SubSubhd	0	416610	0	0	416610
Total Subhd	0	416610	0	0	416610
Minorhd	0	416610	0	0	416610
Minor Head Code	103	Women Welfare			
Sub Head Code	03	Other Schemes Funded under Nirbhaya Funds			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	4235	Capital Outlay on Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	103	Women Welfare			
Sub Head Code	03	Other Schemes Funded under Nirbhaya Funds			
Detail Head Code	013	Major Works			
VOTED	0	14000000	0	0	0
Tot SubSubhd	0	14000000	0	0	14000000
Total Subhd	0	14000000	0	0	14000000
Minorhd	0	14000000	0	0	14000000
SubMajorhd	0	67456610	0	0	67456610
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	02	Mission Vatsalaya			
Sub Sub Head Code	01	Child Protection and Welfare Services			
Detail Head Code	013	Major Works			
VOTED	0	3749490	0	0	0
Tot SubSubhd	0	3749490	0	0	3749490
Total Subhd	0	3749490	0	0	3749490
Minorhd	0	3749490	0	0	3749490
Minor Head Code	103	Women Welfare			
Sub Head Code	03	Other Schemes Funded under Nirbhaya Funds			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	252000000	0	0	0
Tot SubSubhd	0	252000000	0	0	252000000
Total Subhd	0	252000000	0	0	252000000
Minorhd	0	252000000	0	0	252000000
SubMajorhd	0	255749490	0	0	255749490
Majorhd	0	323206100	0	0	323206100
Grand	222575764	2755695780	-222575764	384901271	0
					3140597051