Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	15939884	86319876	15939884	86319876
	002	Wages					
VOTED		0	0	30000	288000	30000	288000
	003	Travel Expenses					
VOTED		0	0	900000	900000	900000	900000
	004	Office Expenses					
VOTED		0	0	428000	428000	428000	428000
	010	Scholarship and Stipend					
VOTED		0	0	0	285000	0	285000
	016	Motor Vehicles					
VOTED		0	0	1202000	1202000	1202000	1202000
	017	Maintenance					
VOTED		0	0	3000000	3000000	3000000	3000000
	026	Other Charges					
VOTED		0	0	300000	300000	300000	300000
Tot SubSubhd		**0**	**0**	**21799884**	**92722876**	**21799884**	**92722876**
Total Subhd		**0**	**0**	**21799884**	**92722876**	**21799884**	**92722876**
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	4131849	40956281	4131849	40956281
	003	Travel Expenses					
VOTED		0	0	0	559400	0	559400
	004	Office Expenses					
VOTED		0	0	163000	163000	163000	163000
	006	Rent, Rates and Taxes					
VOTED		0	0	321000	321000	321000	321000
	016	Motor Vehicles					
VOTED		0	0	261000	261000	261000	261000
Tot SubSubhd		**0**	**0**	**4876849**	**42260681**	**4876849**	**42260681**
Total Subhd		**0**	**0**	**4876849**	**42260681**	**4876849**	**42260681**
Minorhd		**0**	**0**	**26676733**	**134983557**	**26676733**	**134983557**
Minor Head Code	101	Welfare of Handicapped					
Sub Head Code	01	Blind School					
Sub Sub Head Code	00	Null					
Detail Head Code	010	Scholarship and Stipend					
VOTED		0	0	0	540000	0	540000

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	101	Welfare of Handicapped					
Sub Head Code	01	Blind School					
Detail Head Code	026	Other Charges					
VOTED		0	0	0	6143000	0	6143000
Tot SubSubhd		**0**	**0**	**0**	**6683000**	**0**	**6683000**
Total Subhd		**0**	**0**	**0**	**6683000**	**0**	**6683000**
Sub Head Code	02	Pension to Disabled Persons					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED		0	0	3776000	15176000	3776000	15176000
Tot SubSubhd		**0**	**0**	**3776000**	**15176000**	**3776000**	**15176000**
Total Subhd		**0**	**0**	**3776000**	**15176000**	**3776000**	**15176000**
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED		0	0	0	6000000	0	6000000
Tot SubSubhd		**0**	**0**	**0**	**6000000**	**0**	**6000000**
Total Subhd		**0**	**0**	**0**	**6000000**	**0**	**6000000**
Sub Head Code	04	Nagaland State Women Commission					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED		0	0	1000000	7500000	1000000	7500000
Tot SubSubhd		**0**	**0**	**1000000**	**7500000**	**1000000**	**7500000**
Total Subhd		**0**	**0**	**1000000**	**7500000**	**1000000**	**7500000**
Minorhd		**0**	**0**	**4776000**	**35359000**	**4776000**	**35359000**
Minor Head Code	102	Child Welfare					
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS					
Sub Sub Head Code	01	Integrated Child Development Scheme - General					
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan					
Detail Head Code	001	Salaries					
VOTED		0	0	27141936	382225763	27141936	382225763
	001	Salaries					
VOTED		0	0	83000000	0	83000000	0
	026	Other Charges					
VOTED		0	0	0	0	0	0
Tot SubSubhd		**0**	**0**	**27141936**	**382225763**	**27141936**	**382225763**
Tot SubSubhd		**0**	**0**	**83000000**	**0**	**83000000**	**0**
Total Subhd		**0**	**0**	**110141936**	**382225763**	**110141936**	**382225763**
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards					
Sub Sub Head Code	01	Establishment of Childern's Parks and Childern's Wards - General					
Detail Head Code							

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	102	Child Welfare					
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards					
Detail Head Code	004	Office Expenses					
VOTED		0	0	651000	651000	651000	651000
Tot SubSubhd		**0**	**0**	**651000**	**651000**	**651000**	**651000**
Total Subhd		**0**	**0**	**651000**	**651000**	**651000**	**651000**
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	1003437	10792727	1003437	10792727
	003	Travel Expenses					
VOTED		0	0	20200	39800	20200	39800
Tot SubSubhd		**0**	**0**	**1023637**	**10832527**	**1023637**	**10832527**
Total Subhd		**0**	**0**	**1023637**	**10832527**	**1023637**	**10832527**
Sub Head Code	06	Nagaland State Commission for Protection of Child Rights					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED		0	0	0	6000000	0	6000000
Tot SubSubhd		**0**	**0**	**0**	**6000000**	**0**	**6000000**
Total Subhd		**0**	**0**	**0**	**6000000**	**0**	**6000000**
Minorhd		**0**	**0**	**111816573**	**399709290**	**111816573**	**399709290**
Minor Head Code	103	Women's Welfare					
Sub Head Code	03	Mission Shakti - Samarthya					
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh					
Sub Sub Head Code	05	Working Women Hostel					
Detail Head Code	001	Excess due to mistake/inadvertence					
VOTED		0	0	0	0	0	0
	001	Excess due to mistake/inadvertence					
VOTED		0	0	0	0	0	0
Tot SubSubhd		**0**	**0**	**0**	**0**	**0**	**0**
Tot SubSubhd		**0**	**0**	**0**	**0**	**0**	**0**
Total Subhd		**0**	**0**	**0**	**0**	**0**	**0**
Minorhd		**0**	**0**	**0**	**0**	**0**	**0**
Minor Head Code	107	Assistance to Voluntary Organisations					
Sub Head Code	01	Grant-in-Aid under States Scheme					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED		0	0	2000000	2000000	2000000	2000000
Tot SubSubhd		**0**	**0**	**2000000**	**2000000**	**2000000**	**2000000**
Total Subhd		**0**	**0**	**2000000**	**2000000**	**2000000**	**2000000**
Sub Head Code	02	Nagaland State Social Welfare Board					

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 2235 Social Security and Welfare						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 107 Assistance to Voluntary Organisations						
Sub Head Code 02 Nagaland State Social Welfare Board						
Sub Sub Head Code 00 Null						
Detail Head Code 009 Grant-in-Aid						
VOTED	0	0	0	10000000	0	10000000
Tot SubSubhd	**0**	**0**	**0**	**10000000**	**0**	**10000000**
Total Subhd	**0**	**0**	**0**	**10000000**	**0**	**10000000**
Minorhd	**0**	**0**	**2000000**	**12000000**	**2000000**	**12000000**
Minor Head Code 911 Deduct Recoveries of Overpayments						
Sub Head Code 01 Deduct Recoveries of Overpayments						
Sub Sub Head Code 00 Null						
Detail Head Code 047 Deduct Recoveries						
VOTED	0	0	-206628	-209812	-206628	-209812
Tot SubSubhd	**0**	**0**	**-206628**	**-209812**	**-206628**	**-209812**
Total Subhd	**0**	**0**	**-206628**	**-209812**	**-206628**	**-209812**
Minorhd	**0**	**0**	**-206628**	**-209812**	**-206628**	**-209812**
SubMajorhd	**0**	**0**	**145062678**	**581842035**	**145062678**	**581842035**
Sub Major Head Code 03 National Social Assistance Programme						
Minor Head Code 101 National Old Age Pension Scheme						
Sub Head Code 01 Indira Gandhi National Old Age Pension						
Sub Sub Head Code 01 Old Age Pension - General						
Detail Head Code 021 Pension						
VOTED	0	0	0	14329000	0	14329000
Tot SubSubhd	**0**	**0**	**0**	**14329000**	**0**	**14329000**
Total Subhd	**0**	**0**	**0**	**14329000**	**0**	**14329000**
Minorhd	**0**	**0**	**0**	**14329000**	**0**	**14329000**
SubMajorhd	**0**	**0**	**0**	**14329000**	**0**	**14329000**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 102 Child Welfare						
Sub Head Code 01 Saksham Anganwadi and Poshan-ICDS						
Sub Sub Head Code 01 Integrated Child Development Scheme - General						
Sub Sub Head Code 02 Integrated Child Development Scheme - Tribal Area Sub-Plan						
Detail Head Code 026 Other Charges						
VOTED	5967900	16295711	0	0	5967900	16295711
026 Other Charges						
VOTED	-75566688	0	0	0	-75566688	0
Tot SubSubhd	**5967900**	**16295711**	**0**	**0**	**5967900**	**16295711**
Tot SubSubhd	**-75566688**	**0**	**0**	**0**	**-75566688**	**0**
Total Subhd	**-69598788**	**16295711**	**0**	**0**	**-69598788**	**16295711**
Sub Head Code 04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls						
Sub Sub Head Code 01 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043 SOCIAL SECURITY AND WELFARE					
Major Head Code	2235 Social Security and Welfare					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Social Welfare					
Minor Head Code	102 Child Welfare					
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls					
Sub Sub Head Code	02 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	945445	2097345	0	0	945445	2097345
	026 Other Charges					
VOTED	6057667	6057667	0	0	6057667	6057667
Tot SubSubhd	**945445**	**2097345**	**0**	**0**	**945445**	**2097345**
Tot SubSubhd	**6057667**	**6057667**	**0**	**0**	**6057667**	**6057667**
Total Subhd	**7003112**	**8155012**	**0**	**0**	**7003112**	**8155012**
Sub Head Code	07 Mission Vatsalya (ICPS)					
Sub Sub Head Code	01 Child Protection and Welfare Services					
Sub Sub Head Code	02 Non-Institutional Care/Sponsorship/Foster Care/Aftercare					
Sub Sub Head Code	03 Swachhata Action Plan (SAP)					
Detail Head Code	009 Grant-in-Aid					
VOTED	7529149	21487925	0	0	7529149	21487925
	009 Grant-in-Aid					
VOTED	2253929	2253929	0	0	2253929	2253929
	009 Grant-in-Aid					
VOTED	92477	92477	0	0	92477	92477
	026 Other Charges					
VOTED	4500	0	0	0	4500	0
Tot SubSubhd	**7529149**	**21487925**	**0**	**0**	**7529149**	**21487925**
Tot SubSubhd	**2253929**	**2253929**	**0**	**0**	**2253929**	**2253929**
Tot SubSubhd	**96977**	**92477**	**0**	**0**	**96977**	**92477**
Total Subhd	**9880055**	**23834331**	**0**	**0**	**9880055**	**23834331**
Minorhd	**-52715621**	**48285054**	**0**	**0**	**-52715621**	**48285054**
Minor Head Code	103 Women's Welfare					
Sub Head Code	03 Mission Shakti - Samarthya					
Sub Sub Head Code	01 Shakti Sadan - Swadhar Greh					
Sub Sub Head Code	02 Creche					
Sub Sub Head Code	03 Pradhan Mantri Matru Vandhana Yojana					
Sub Sub Head Code	05 Working Women Hostel					
Sub Sub Head Code	06 National Hub for Women Empowerment					
Sub Sub Head Code	09 Pradhan Mantri Matru Vandhana Yojana-General					
Detail Head Code	026 Other Charges					
VOTED	533091	533091	0	0	533091	533091
	026 Other Charges					
VOTED	2932779	2932779	0	0	2932779	2932779
	026 Other Charges					
VOTED	0	2655764	0	0	0	2655764

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043 SOCIAL SECURITY AND WELFARE					
Major Head Code	2235 Social Security and Welfare					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Social Welfare					
Minor Head Code	103 Women's Welfare					
Sub Head Code	03 Mission Shakti - Samarthya					
Detail Head Code	026 Other Charges					
VOTED	0	0	0	0	0	0
	026 Other Charges					
VOTED	282750	1675250	0	0	282750	1675250
	026 Other Charges					
VOTED	0	499043	0	0	0	499043
Tot SubSubhd	**533091**	**533091**	**0**	**0**	**533091**	**533091**
Tot SubSubhd	**2932779**	**2932779**	**0**	**0**	**2932779**	**2932779**
Tot SubSubhd	**0**	**2655764**	**0**	**0**	**0**	**2655764**
Tot SubSubhd	**0**	**0**	**0**	**0**	**0**	**0**
Tot SubSubhd	**282750**	**1675250**	**0**	**0**	**282750**	**1675250**
Tot SubSubhd	**0**	**499043**	**0**	**0**	**0**	**499043**
Total Subhd	**3748620**	**8295927**	**0**	**0**	**3748620**	**8295927**
Minorhd	**3748620**	**8295927**	**0**	**0**	**3748620**	**8295927**
SubMajorhd	**-48967001**	**56580981**	**0**	**0**	**-48967001**	**56580981**
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02 Social Welfare					
Minor Head Code	102 Child Welfare					
Sub Head Code	01 Saksham Anganwadi and Poshan-ICDS					
Sub Sub Head Code	01 Integrated Child Development Scheme - General					
Sub Sub Head Code	02 Integrated Child Development Scheme - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	53711100	146659999	0	0	53711100	146659999
	026 Other Charges					
VOTED	224446244	821546236	0	0	224446244	821546236
Tot SubSubhd	**53711100**	**146659999**	**0**	**0**	**53711100**	**146659999**
Tot SubSubhd	**224446244**	**821546236**	**0**	**0**	**224446244**	**821546236**
Total Subhd	**278157344**	**968206235**	**0**	**0**	**278157344**	**968206235**
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls					
Sub Sub Head Code	01 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General					
Sub Sub Head Code	02 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan					
Detail Head Code	026 Other Charges					
VOTED	8509000	9909000	0	0	8509000	9909000
	026 Other Charges					
VOTED	54519000	63486000	0	0	54519000	63486000
Tot SubSubhd	**8509000**	**9909000**	**0**	**0**	**8509000**	**9909000**
Tot SubSubhd	**54519000**	**63486000**	**0**	**0**	**54519000**	**63486000**
Total Subhd	**63028000**	**73395000**	**0**	**0**	**63028000**	**73395000**
Sub Head Code	07 Mission Vatsalya (ICPS)					
Sub Sub Head Code	01 Child Protection and Welfare Services					

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 2235 Social Security and Welfare						
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 102 Child Welfare						
Sub Head Code 07 Mission Vatsalya (ICPS)						
Sub Sub Head Code 02 Non-Institutional Care/Sponsorship/Foster Care/Aftercare						
Sub Sub Head Code 03 Swachhata Action Plan (SAP)						
Sub Sub Head Code 04 Child helpline						
Sub Sub Head Code 05 Scheme for Care and Support to victims under section 4 & 6 of the POCSO Act 2012						
Detail Head Code 009 Grant-in-Aid						
VOTED	78058731	203687705	0	0	78058731	203687705
026 Other Charges						
VOTED	1144044	0	0	0	1144044	0
009 Grant-in-Aid						
VOTED	20285361	20285361	0	0	20285361	20285361
009 Grant-in-Aid						
VOTED	827791	827791	0	0	827791	827791
026 Other Charges						
VOTED	0	0	0	0	0	0
009 Grant-in-Aid						
VOTED	24248500	51673000	0	0	24248500	51673000
026 Other Charges						
VOTED	3350000	3350000	0	0	3350000	3350000
Tot SubSubhd	**79202775**	**203687705**	**0**	**0**	**79202775**	**203687705**
Tot SubSubhd	**20285361**	**20285361**	**0**	**0**	**20285361**	**20285361**
Tot SubSubhd	**827791**	**827791**	**0**	**0**	**827791**	**827791**
Tot SubSubhd	**24248500**	**51673000**	**0**	**0**	**24248500**	**51673000**
Tot SubSubhd	**3350000**	**3350000**	**0**	**0**	**3350000**	**3350000**
Total Subhd	**127914427**	**279823857**	**0**	**0**	**127914427**	**279823857**
Minorhd	**469099771**	**1321425092**	**0**	**0**	**469099771**	**1321425092**
Minor Head Code 103 Women's Welfare						
Sub Head Code 02 Mission Shakti - Sambal						
Sub Sub Head Code 01 One Stop Centre						
Sub Sub Head Code 02 Women Helpline						
Sub Sub Head Code 03 Beti Bachao Beti Padhao						
Sub Sub Head Code 05 Nari Adalat						
Detail Head Code 026 Other Charges						
VOTED	19331500	31429200	0	0	19331500	31429200
026 Other Charges						
VOTED	1000000	3550000	0	0	1000000	3550000
026 Other Charges						
VOTED	16750000	18500000	0	0	16750000	18500000
026 Other Charges						
VOTED	267000	267000	0	0	267000	267000
Tot SubSubhd	**19331500**	**31429200**	**0**	**0**	**19331500**	**31429200**

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	103	Women's Welfare				
Sub Head Code	02	Mission Shakti - Sambal				
Detail Head Code	**1000000**	**3550000**	**0**	**0**	**1000000**	**3550000**
Tot SubSubhd	**16750000**	**18500000**	**0**	**0**	**16750000**	**18500000**
Tot SubSubhd	**267000**	**267000**	**0**	**0**	**267000**	**267000**
Total Subhd	**37348500**	**53746200**	**0**	**0**	**37348500**	**53746200**
Sub Head Code	03	Mission Shakti - Samarthya				
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh				
Sub Sub Head Code	02	Creche				
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana				
Sub Sub Head Code	06	National Hub for Women Empowerment				
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General				
Detail Head Code	026	Other Charges				
VOTED	5000000	5000000	0	0	5000000	5000000
	026	Other Charges				
VOTED	26395024	26395024	0	0	26395024	26395024
	026	Other Charges				
VOTED	0	23901854	0	0	0	23901854
	026	Other Charges				
VOTED	2544750	15077250	0	0	2544750	15077250
	026	Other Charges				
VOTED	0	4491371	0	0	0	4491371
Tot SubSubhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Tot SubSubhd	**26395024**	**26395024**	**0**	**0**	**26395024**	**26395024**
Tot SubSubhd	**0**	**23901854**	**0**	**0**	**0**	**23901854**
Tot SubSubhd	**2544750**	**15077250**	**0**	**0**	**2544750**	**15077250**
Tot SubSubhd	**0**	**4491371**	**0**	**0**	**0**	**4491371**
Total Subhd	**33939774**	**74865499**	**0**	**0**	**33939774**	**74865499**
Minorhd	**71288274**	**128611699**	**0**	**0**	**71288274**	**128611699**
Minor Head Code	106	Correctional Services				
Sub Head Code	01	Umbrella Programme for Development of Vulnerable Groups including Backward Classes				
Sub Sub Head Code	01	Drug Abuse Prevention Programme				
Detail Head Code	026	Other Charges				
VOTED	9060700	9060700	0	0	9060700	9060700
Tot SubSubhd	**9060700**	**9060700**	**0**	**0**	**9060700**	**9060700**
Total Subhd	**9060700**	**9060700**	**0**	**0**	**9060700**	**9060700**
Sub Head Code	02	Atal Vayo Abhyuday Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	46085000	46085000	0	0	46085000	46085000
Tot SubSubhd	**46085000**	**46085000**	**0**	**0**	**46085000**	**46085000**

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 2235 Social Security and Welfare						
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 106 Correctional Services						
Sub Head Code 02 Atal Vayo Abhyuday Yojana						
Total Subhd	**46085000**	**46085000**	**0**	**0**	**46085000**	**46085000**
Minorhd	**55145700**	**55145700**	**0**	**0**	**55145700**	**55145700**
SubMajorhd	**595533745**	**1505182491**	**0**	**0**	**595533745**	**1505182491**
Sub Major Head Code 03 National Social Assistance Programme						
Minor Head Code 101 National Old Age Pension Scheme						
Sub Head Code 01 Indira Gandhi National Old Age Pension						
Sub Sub Head Code 02 Old Age Pension - Tribal Area Sub-Plan						
Detail Head Code 021 Pension						
VOTED	110622000	275063000	0	0	110622000	275063000
Tot SubSubhd	**110622000**	**275063000**	**0**	**0**	**110622000**	**275063000**
Total Subhd	**110622000**	**275063000**	**0**	**0**	**110622000**	**275063000**
Minorhd	**110622000**	**275063000**	**0**	**0**	**110622000**	**275063000**
Minor Head Code 102 National Family Benefit Scheme						
Sub Head Code 01 Family Benefit Scheme						
Sub Sub Head Code 02 Family Benefit Scheme - Tribal Area Sub-Plan						
Detail Head Code 021 Pension						
VOTED	5511000	13777000	0	0	5511000	13777000
Tot SubSubhd	**5511000**	**13777000**	**0**	**0**	**5511000**	**13777000**
Total Subhd	**5511000**	**13777000**	**0**	**0**	**5511000**	**13777000**
Minorhd	**5511000**	**13777000**	**0**	**0**	**5511000**	**13777000**
SubMajorhd	**116133000**	**288840000**	**0**	**0**	**116133000**	**288840000**
Sub Major Head Code 60 Other Social Security and Welfare programmes						
Minor Head Code 102 Pension under Social Security Schemes						
Sub Head Code 01 Indira Gandhi National Widow Pension Scheme						
Sub Sub Head Code 02 Widow Pension Scheme - Tribal Area Sub-Plan						
Detail Head Code 021 Pension						
VOTED	7130000	17823000	0	0	7130000	17823000
Tot SubSubhd	**7130000**	**17823000**	**0**	**0**	**7130000**	**17823000**
Total Subhd	**7130000**	**17823000**	**0**	**0**	**7130000**	**17823000**
Sub Head Code 02 Indira Gandhi National Disability Pension Scheme						
Sub Sub Head Code 02 Disability Pension Scheme - Tribal Areas Sub-Plan						
Detail Head Code 021 Pension						
VOTED	1878000	4695000	0	0	1878000	4695000
Tot SubSubhd	**1878000**	**4695000**	**0**	**0**	**1878000**	**4695000**
Total Subhd	**1878000**	**4695000**	**0**	**0**	**1878000**	**4695000**
Minorhd	**9008000**	**22518000**	**0**	**0**	**9008000**	**22518000**
SubMajorhd	**9008000**	**22518000**	**0**	**0**	**9008000**	**22518000**
Majorhd	**671707744**	**1873121472**	**145062678**	**596171035**	**816770422**	**2469292507**
Major Head Code 2236 Nutrition						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 2236 Nutrition						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 02 Distribution of Nutritions and Beverages						
Minor Head Code 101 Special Nutrition programme						
Sub Head Code 01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Sub Sub Head Code 01 Supplementary Nutrition Programme - General						
Detail Head Code 004 Office Expenses						
VOTED	0	0	158000	158000	158000	158000
006 Rent, Rates and Taxes						
VOTED	0	0	150000	150000	150000	150000
016 Motor Vehicles						
VOTED	0	0	195000	195000	195000	195000
019 Materials and Supplies						
VOTED	0	0	0	10803000	0	10803000
Tot SubSubhd	**0**	**0**	**503000**	**11306000**	**503000**	**11306000**
Total Subhd	**0**	**0**	**503000**	**11306000**	**503000**	**11306000**
Minorhd	**0**	**0**	**503000**	**11306000**	**503000**	**11306000**
SubMajorhd	**0**	**0**	**503000**	**11306000**	**503000**	**11306000**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 02 Distribution of Nutritions and Beverages						
Minor Head Code 101 Special Nutrition programme						
Sub Head Code 01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Sub Sub Head Code 01 Supplementary Nutrition Programme - General						
Sub Sub Head Code 02 Supplementary Nutrition Programme - Tribal Area Sub-Plan						
Detail Head Code 019 Materials and Supplies						
VOTED	15911555	16479255	0	0	15911555	16479255
019 Materials and Supplies						
VOTED	0	3636900	0	0	0	3636900
Tot SubSubhd	**15911555**	**16479255**	**0**	**0**	**15911555**	**16479255**
Tot SubSubhd	**0**	**3636900**	**0**	**0**	**0**	**3636900**
Total Subhd	**15911555**	**20116155**	**0**	**0**	**15911555**	**20116155**
Sub Head Code 02 Saksham Anganwadi and Poshan-National Nutrition Mission						
Sub Sub Head Code 01 National Nutrition Mission - General						
Detail Head Code 019 Materials and Supplies						
VOTED	7518889	13563289	0	0	7518889	13563289
Tot SubSubhd	**7518889**	**13563289**	**0**	**0**	**7518889**	**13563289**
Total Subhd	**7518889**	**13563289**	**0**	**0**	**7518889**	**13563289**
Minorhd	**23430444**	**33679444**	**0**	**0**	**23430444**	**33679444**
SubMajorhd	**23430444**	**33679444**	**0**	**0**	**23430444**	**33679444**
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 02 Distribution of Nutritions and Beverages						
Minor Head Code 101 Special Nutrition programme						
Sub Head Code 01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Sub Sub Head Code 01 Supplementary Nutrition Programme - General						
Sub Sub Head Code 02 Supplementary Nutrition Programme - Tribal Area Sub-Plan						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 2236 Nutrition						
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 02 Distribution of Nutritions and Beverages						
Minor Head Code 101 Special Nutrition programme						
Sub Head Code 01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Detail Head Code 019 Materials and Supplies						
VOTED	143204000	148313000	0	0	143204000	148313000
019 Materials and Supplies						
VOTED	0	32732000	0	0	0	32732000
Tot SubSubhd	**143204000**	**148313000**	**0**	**0**	**143204000**	**148313000**
Tot SubSubhd	**0**	**32732000**	**0**	**0**	**0**	**32732000**
Total Subhd	**143204000**	**181045000**	**0**	**0**	**143204000**	**181045000**
Sub Head Code 02 Saksham Anganwadi and Poshan-National Nutrition Mission						
Sub Sub Head Code 01 National Nutrition Mission - General						
Detail Head Code 019 Materials and Supplies						
VOTED	67670000	122068000	0	0	67670000	122068000
Tot SubSubhd	**67670000**	**122068000**	**0**	**0**	**67670000**	**122068000**
Total Subhd	**67670000**	**122068000**	**0**	**0**	**67670000**	**122068000**
Minorhd	**210874000**	**303113000**	**0**	**0**	**210874000**	**303113000**
SubMajorhd	**210874000**	**303113000**	**0**	**0**	**210874000**	**303113000**
Majorhd	**234304444**	**336792444**	**503000**	**11306000**	**234807444**	**348098444**
Major Head Code 4235 Capital Outlay on Social Security and Welfare						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 051 Construction						
Sub Head Code 01 Buildings						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	23040000	53040000	0	0	23040000	53040000
Tot SubSubhd	**23040000**	**53040000**	**0**	**0**	**23040000**	**53040000**
Total Subhd	**23040000**	**53040000**	**0**	**0**	**23040000**	**53040000**
Minorhd	**23040000**	**53040000**	**0**	**0**	**23040000**	**53040000**
Minor Head Code 102 Child Welfare						
Sub Head Code 02 Mission Vatsalaya						
Sub Sub Head Code 01 Child Protection and Welfare Services						
Detail Head Code 013 Major Works						
VOTED	0	416610	0	0	0	416610
Tot SubSubhd	**0**	**416610**	**0**	**0**	**0**	**416610**
Total Subhd	**0**	**416610**	**0**	**0**	**0**	**416610**
Minorhd	**0**	**416610**	**0**	**0**	**0**	**416610**
Minor Head Code 103 Women Welfare						
Sub Head Code 03 Other Schemes Funded under Nirbhaya Funds						
Sub Sub Head Code 00 Null						
Detail Head Code						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0043 SOCIAL SECURITY AND WELFARE						
Major Head Code 4235 Capital Outlay on Social Security and Welfare						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 103 Women Welfare						
Sub Head Code 03 Other Schemes Funded under Nirbhaya Funds						
Detail Head Code 013 Major Works						
VOTED	0	14000000	0	0	0	14000000
Tot SubSubhd	**0**	**14000000**	**0**	**0**	**0**	**14000000**
Total Subhd	**0**	**14000000**	**0**	**0**	**0**	**14000000**
Minorhd	**0**	**14000000**	**0**	**0**	**0**	**14000000**
SubMajorhd	**23040000**	**67456610**	**0**	**0**	**23040000**	**67456610**
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 02 Social Welfare						
Minor Head Code 102 Child Welfare						
Sub Head Code 02 Mission Vatsalaya						
Sub Sub Head Code 01 Child Protection and Welfare Services						
Detail Head Code 013 Major Works						
VOTED	0	3749490	0	0	0	3749490
Tot SubSubhd	**0**	**3749490**	**0**	**0**	**0**	**3749490**
Total Subhd	**0**	**3749490**	**0**	**0**	**0**	**3749490**
Minorhd	**0**	**3749490**	**0**	**0**	**0**	**3749490**
Minor Head Code 103 Women Welfare						
Sub Head Code 03 Other Schemes Funded under Nirbhaya Funds						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	126000000	252000000	0	0	126000000	252000000
Tot SubSubhd	**126000000**	**252000000**	**0**	**0**	**126000000**	**252000000**
Total Subhd	**126000000**	**252000000**	**0**	**0**	**126000000**	**252000000**
Minorhd	**126000000**	**252000000**	**0**	**0**	**126000000**	**252000000**
SubMajorhd	**126000000**	**255749490**	**0**	**0**	**126000000**	**255749490**
Majorhd	**149040000**	**323206100**	**0**	**0**	**149040000**	**323206100**
Grand	**1055052188**	**2533120016**	**145565678**	**607477035**	**1200617866**	**3140597051**